

Thresholds  
Certificate of Need

| Expenditures  | <b>2/15/2012</b> Estimate for 1/1/2013<br>3.70% |               |
|---|---|---------------|
| <b>Capital Expenditures</b>   | \$ 10,000,000                                   | \$ 10,370,000 |
| <b>Major Medical Equipment</b>  | \$ 3,200,000                                    | \$ 3,318,400  |
| <b>New Technology</b>   | \$ 3,200,000                                    | \$ 3,318,400  |
| <b>NF Capital Expenditures</b>  | \$ 5,000,000                                    | \$ 5,185,000  |
| <b>New Health Service</b>   |   |               |
| Capital   | \$ 3,000,000                                    | \$ 3,111,000  |
| 3rd Year Annual   | \$ 1,000,000                                    | \$ 1,037,000  |
| <b>New Health Facility</b>  | \$ 3,000,000                                    | \$ 3,111,000  |
| <b>New Health Facility - NF</b>   | \$ 5,000,000                                    | \$ 5,185,000  |
| <sup>1</sup> Adjusted by Medical Care Services Index amount from January 2012 until January 2013. As of January 2012 this index was 432.583. Change during 2011 was 3.7%. |   |               |
| <a href="http://www.bls.gov/news.release/cpi.t01.htm">http://www.bls.gov/news.release/cpi.t01.htm</a>   |   |               |