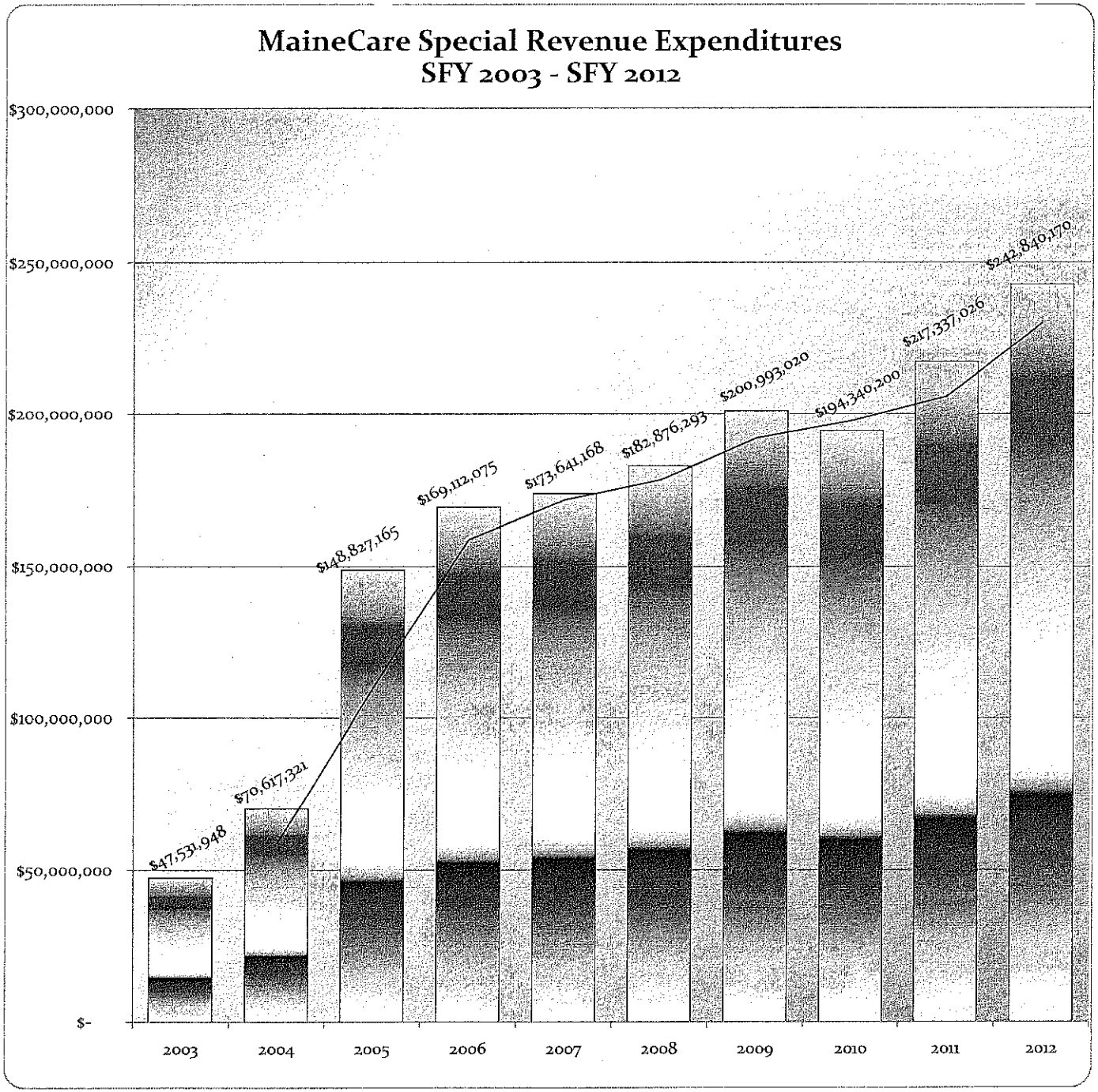
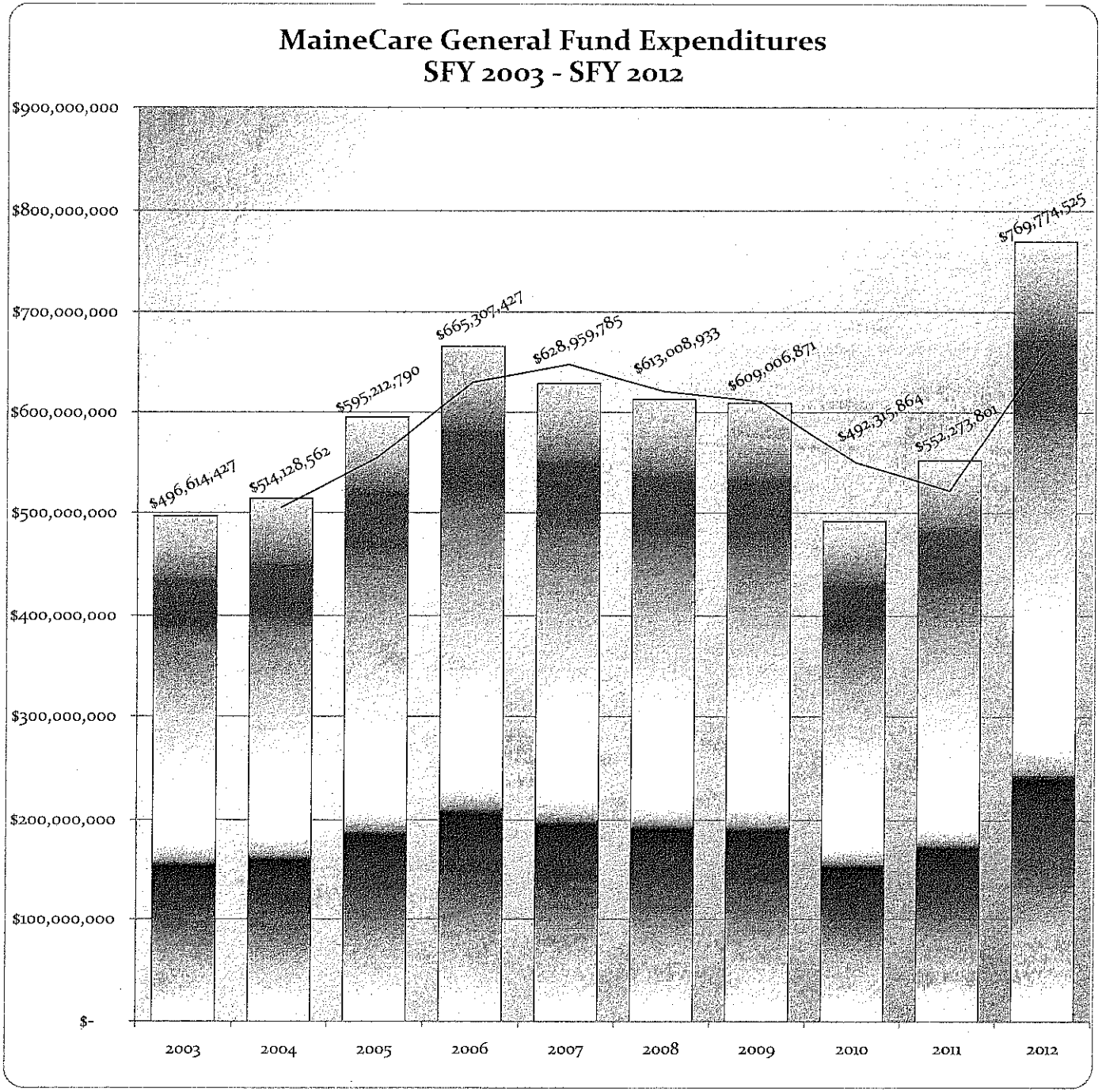
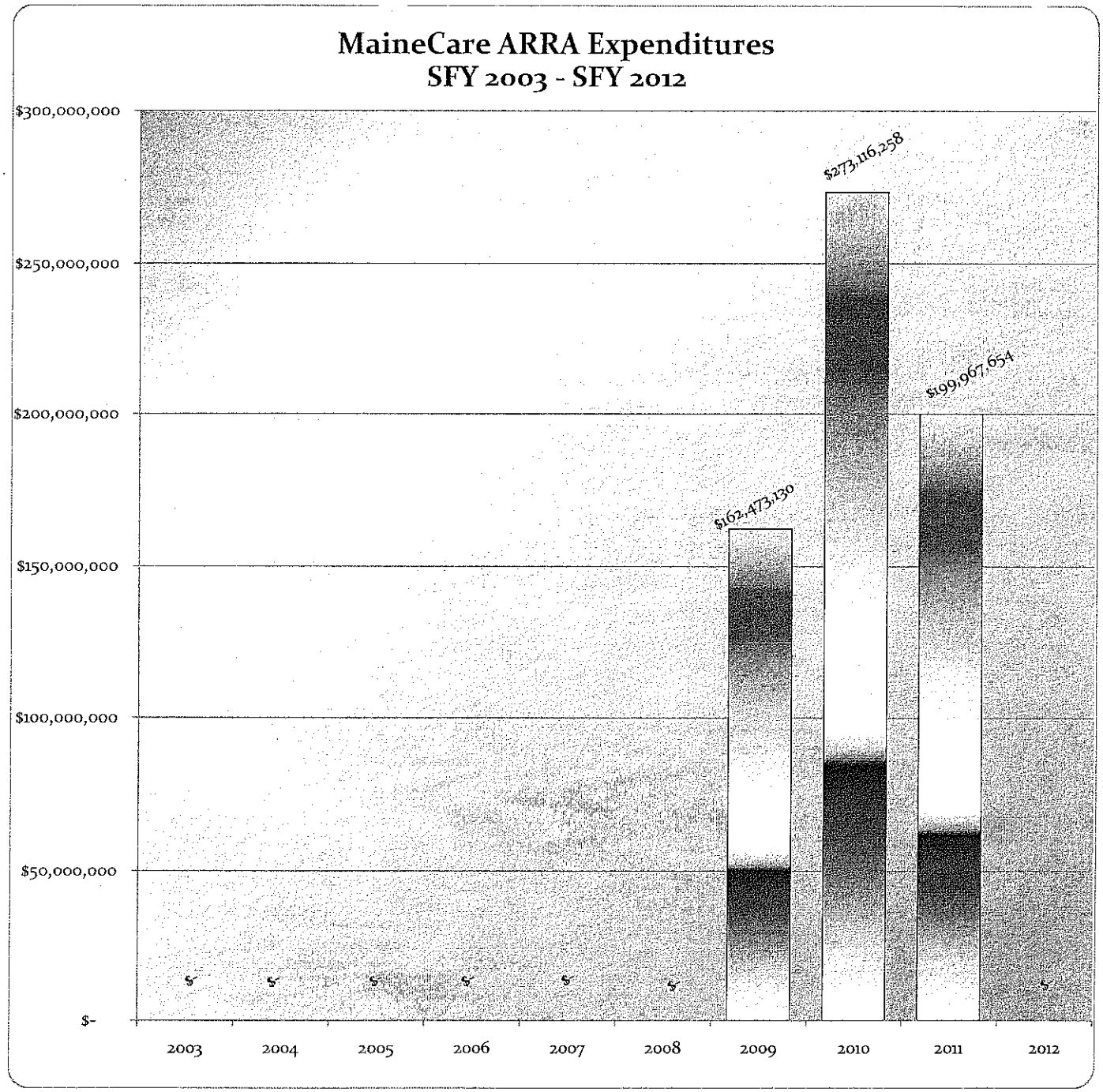
| Year | Special Revenue Expenditures |
|---|---|
| 2003 | $ 47,531,948 |
| 2004 | $ 70,617,321 |
| 2005 | $ 148,827,165 |
| 2006 | $ 169,112,075 |
| 2007 | $ 173,641,168 |
| 2008 | $ 182,876,293 |
| 2009 | $ 200,993,020 |
| 2010 | $ 194,340,200 |
| 2011 | $ 217,337,026 |
| 2012 | $ 242,840,170 |



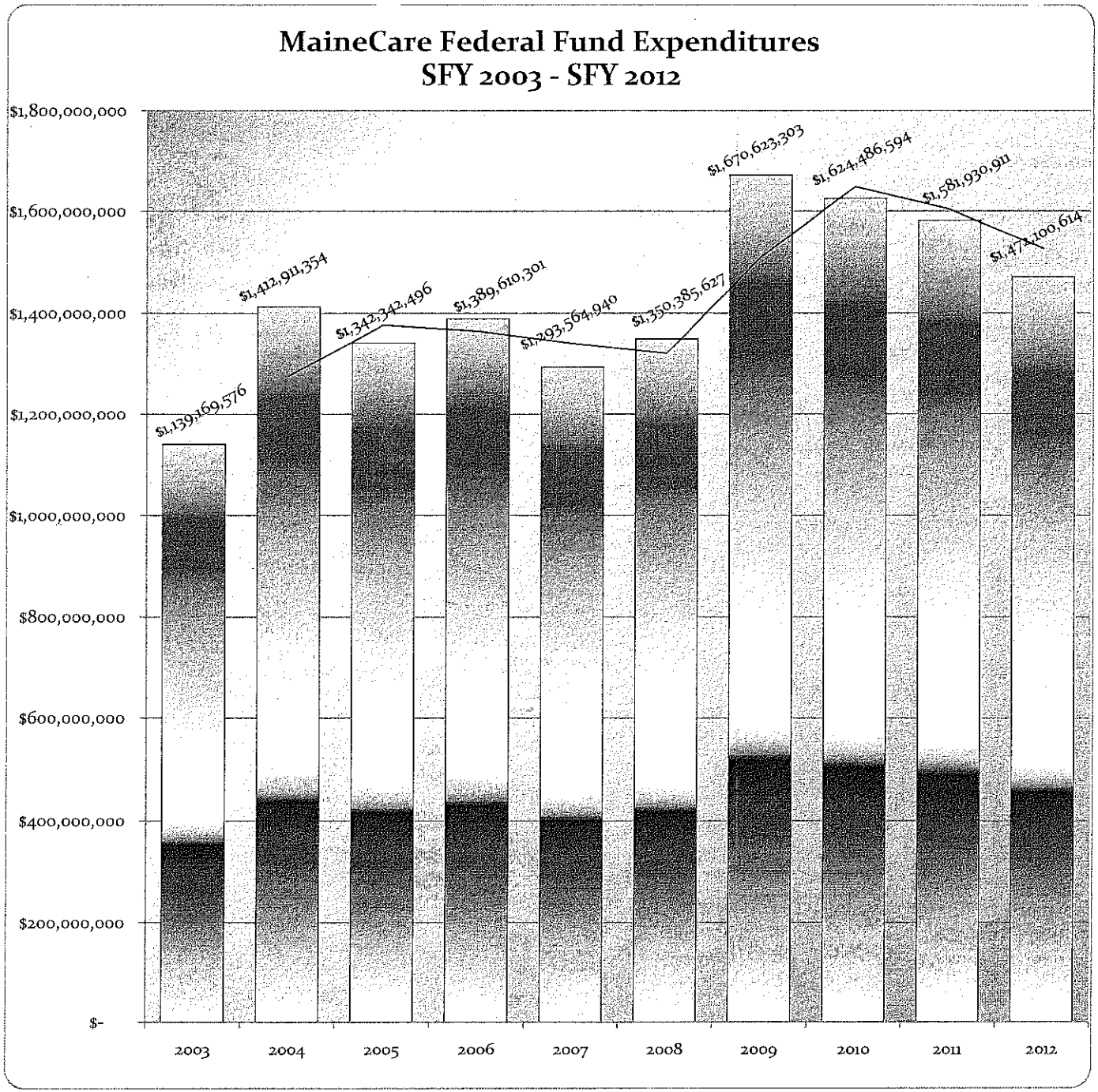
| Year | General Fund Expenditures |
|---|---|
| 2003 | $ 496,614,427 |
| 2004 | $ 514,128,562 |
| 2005 | $ 595,212,790 |
| 2006 | $ 665,307,427 |
| 2007 | $ 628,959,785 |
| 2008 | $ 613,008,933 |
| 2009 | $ 609,006,871 |
| 2010 | $ 492,315,864 |
| 2011 | $ 552,273,801 |
| 2012 | $ 769,774,525 |

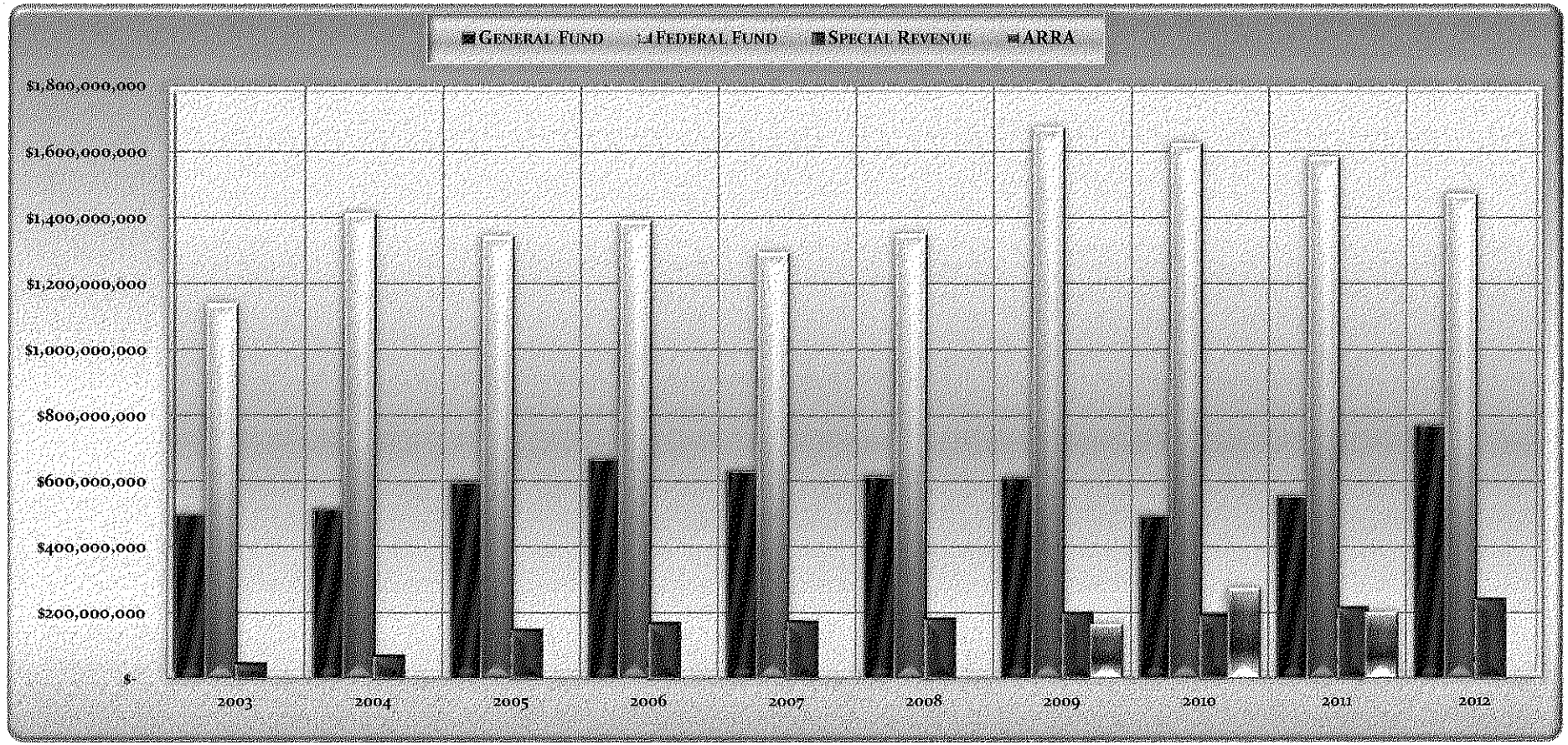


| Year | ARRA Expenditures |
|---|---|
| 2003 | $ - |
| 2004 | $ - |
| 2005 | $ - |
| 2006 | $ - |
| 2007 | $ - |
| 2008 | $ - |
| 2009 | $ 162,473,130 |
| 2010 | $ 273,116,258 |
| 2011 | $ 199,967,654 |
| 2012 | $ - |



| Year | Federal Fund Expenditures |
|---|---|
| 2003 | $ 1,139,169,576 |
| 2004 | $ 1,412,911,354 |
| 2005 | $ 1,342,342,496 |
| 2006 | $ 1,389,610,301 |
| 2007 | $ 1,293,564,940 |
| 2008 | $ 1,350,385,627 |
| 2009 | $ 1,670,623,303 |
| 2010 | $ 1,624,486,594 |
| 2011 | $ 1,581,930,911 |
| 2012 | $ 1,472,100,614 |



**Department of Health & Human Services**
**Total MaineCare Expenditures**
**SFY 2003 thru SFY 2012**

| SFY | General Fund | Federal Fund | Special Revenue | ARRA |
|---|---|---|---|---|
| 2003 | $ 496,614,427 | $ 1,139,169,576 | $ 47,531,948 | $ - |
| 2004 | $ 514,128,562 | $ 1,412,911,354 | $ 70,617,321 | $ - |
| 2005 | $ 595,212,790 | $ 1,342,342,496 | $ 148,827,165 | $ - |
| 2006 | $ 665,307,427 | $ 1,389,610,301 | $ 169,112,075 | $ - |
| 2007 | $ 628,959,785 | $ 1,293,564,949 | $ 173,641,168 | $ - |
| 2008 | $ 613,008,933 | $ 1,350,385,627 | $ 182,876,293 | $ - |
| 2009 | $ 609,006,871 | $ 1,670,623,303 | $ 200,993,039 | $ 102,473,130 |
| 2010 | $ 492,315,864 | $ 1,624,486,594 | $ 194,340,200 | $ 273,116,258 |
| 2011 | $ 552,273,801 | $ 1,581,930,911 | $ 217,337,028 | $ 190,907,654 |
| 2012 | $ 769,774,525 | $ 1,472,100,614 | $ 242,840,176 | $ - |