

Original spreadsheet	SFY 2014-15			
	Enrollment	Total Costs	Federal Costs	State Costs
Uninsured Parents "Woodwork": =<100%	1,600	5.6	3.5	2.2
Parents Private Drop: =<138%	2,800	11.7	7.2	4.5
Children Uninsured "Woodwork":=< 200%				
Children Private Drop: =<138%	4,600	15.9	11.6	4.3
		33.20	22.3	11.0

Rounding Corrections

Uninsured Parents "Woodwork": =<100%	1,600	5.6	3.4	2.2
Parents Private Drop: =<138%	2,800	11.7	7.2	4.5
Children Uninsured "Woodwork":=< 200%				
Children Private Drop: =<138%	4,600	15.9	11.6	4.3
		33.2	22.3	10.9

Eff date 7/1/14 - 3 month lag time

Uninsured Parents "Woodwork": =<100%	1,600	4.2	2.6	1.6
Parents Private Drop: =<138%	2,800	8.8	5.4	3.4
Children Uninsured "Woodwork":=< 200%				
Children Private Drop: =<138%	4,600	11.9	8.7	3.2
		24.9	16.7	8.2

Children Uninsured "Woodwork":=<100% - not being included in the fiscal impact for LD 1578 due to the enrollment in the State Children's Health Insurance Program due to changes required by the FPPACA.

SFY 2015-16					
FMAP	Enrollment	Total Costs	Federal Costs	State Costs	FMAP
61.55%	1,700	6	3.7	2.3	61.55%
61.55%	2,800	12.3	7.6	4.7	61.55%
73.09%	4,800	16.9	15.3	1.6	90.34%
		35.2	26.6	8.6	

61.55%	1,700	6.0	3.693	2.307	61.55%
61.55%	2,800	12.3	7.571	4.729	61.55%
73.09%	4,800	16.9	15.267	1.633	90.34%
		35.2	26.5	8.7	

61.55%	1,700	6.0	3.693	2.307	61.55%
61.55%	2,800	12.3	7.571	4.729	61.55%
73.09%	4,800	16.9	15.267	1.633	90.34%
		35.2	26.5	8.7	

fact that additional funds were already received in Chapter 368 (LD 1509) for increased