

Department/Agency Fiscal Estimate Form - Summary

DHHS
10A
Bodine
1/22/2014
126th
1578
2357
1

Department Name
 Agency Code
 Fiscal Estimate Compiled by
 Date Submitted to OFPR
 Legislature
 LD #
 LR # (if no LD)
 Item #

REVISED

Bill Title

An Act to Increase Health Security by Expanding Federally Funded Health Care for Maine People

Original

Item Type (Original Bill or Amendment)

For Amendments:

<input type="checkbox"/>
<input type="checkbox"/>

Does amendment change the fiscal impact? (Yes or No)
 Is fiscal estimate incremental or does it replace original bill's estimate? (I or R)

Summary of Impact

Select One or More of the Following: (Please explain in text box at bottom regardless of selection)

<input type="checkbox"/>

No Fiscal Impact

<input type="checkbox"/>

Minor Cost/Minor Revenue Decrease (Costs can be absorbed - no change to budget)

<input type="checkbox"/>

Minor Savings/Minor Revenue Increase (No change to budget)

<input checked="" type="checkbox"/>

Fiscal Impact (Complete Fiscal Impact Detail - next tab)

<input type="checkbox"/>

State Mandate

<input type="checkbox"/>

Other Fiscal Impacts (Bond Issue, Referendum or Correctional/Judicial Impacts)

Department/Agency Text Box:

LD 1578 implements and adjusts funding related to the expansion of MaineCare under the federal Affordable Care Act.

The estimated fiscal impact to DHHS is as follows:

	2014-15	2015-16	2016-17
Revenue:			
Increased Federal Fund (013)	\$ 365,481,453	\$ 412,784,089	\$ 422,331,119
Increased Other Special Revenue (014)	5,837,349	5,837,349	5,837,349
Total Revenue	\$ 371,318,802	\$ 418,621,438	\$ 428,168,468
Expenditures:			
Increased General Fund (010)	\$ 15,062,078	\$ 29,014,803	\$ 39,269,423
Increased Federal Fund (013)	365,481,453	412,784,089	422,331,119
Increased Other Special Revenue (014)	5,837,349	5,837,349	5,837,349
Total Expenditures	\$ 386,380,880	\$ 447,636,240	\$ 467,437,890
Net Fiscal Impact	\$ (15,062,078)	\$ (29,014,803)	\$ (39,269,423)