

Budget Initiative Fact Sheet

Office: MaineCare Services

Date: 12/13/2011

Initiative #: 7464 – Critical Access Hospitals

Account: 0147

I. Budget Proposal Description:

This initiative proposes to reduce reimbursement to Critical Access Hospitals (CAH) from 109 percent to 105 percent.

II. Financial Information:

4 Years of Spending:

	SFY'08	SFY'09	SFY'10	SFY'11
General Fund	28,386,870	25,413,429	21,340,869	22,857,393
Other Special Revenue				
Federal Funds	48,961,550	61,085,649	63,110,531	61,736,957
Total	77,348,420	86,499,078	84,451,400	84,594,350

NOTE: These expenditures include all claims paid to CAH and the cost settlements that have been settled for each hospital in the stated year (Cost settlements are included for the year being settled, not when the settlement was paid).

Other sources of funding for program, i.e. FHM? Yes No

III. Current Budget Proposal:

1) Appropriation Increase: \$ -0-

2) Appropriation Decrease: SFY 12 SFY 13
\$ 290,834 1,179,804

3) Any contracts impacted? Yes No

IV. Legal Requirements:

Federal – subject to approval of a CMS State Plan Amendment.

State – subject to approval of State rule making and changes to 22 MRSA §1714-B.

V. Maintenance of Effort Requirements? Yes No

VI. Q & A follow-up after committee session held on _____
Date