

	PNMI Direct Rate	PNMI PCS Rate	Room and Board Rate	Total Daily Rate 10/1/2011	2010 MaineCare Days	Federal PNMI Direct Funding	Federal PNMI PCS Funding	State Room & Board Funding	Total Combined Funding
ALZHEIMER'S CARE CENTER - Residential Care	\$89.37	\$3.97	\$20.36	\$113.70	9,657	\$863,046	\$38,338	\$196,617	\$1,098,001
AUBURN RESIDENTIAL CARE CENTER - Residential Care	\$60.08	\$15.17	\$13.72	\$88.97	11,284	\$677,943	\$171,178	\$154,816	\$1,003,937
BAXTER PLACE @ SEASIDE REHAB. - Residential Care	\$55.31	\$20.06	\$12.64	\$88.01	9,964	\$551,109	\$199,878	\$125,945	\$876,932
BAYVIEW MANOR - Residential Care	\$89.60	\$4.41	\$22.51	\$116.52	10,732	\$961,587	\$47,328	\$241,577	\$1,250,493
BERWICK ESTATES - Residential Care	\$70.55	\$6.76	\$16.06	\$93.37	10,616	\$748,959	\$71,764	\$170,493	\$991,216
BIRCH BAY - ALZ UNIT - Residential Care	\$105.69	\$19.71	\$28.61	\$154.01	2,236	\$236,323	\$44,072	\$63,972	\$344,366
BIRCH BAY - GERI UNIT - Residential Care	\$59.22	\$19.89	\$25.04	\$104.15	1,366	\$80,895	\$27,170	\$34,205	\$142,269
BOLSTER HEIGHTS RCF - Residential Care	\$85.02	\$18.90	\$5.44	\$109.36	28,679	\$2,438,289	\$542,033	\$156,014	\$3,136,335
BORDERVIEW REHABILITATION & LC - Residential Care	\$66.22	\$10.81	\$2.13	\$79.16	18,582	\$1,230,500	\$200,871	\$39,580	\$1,470,951
BRIDGTON RESIDENTIAL CARE - Residential Care	\$79.26	\$22.91	\$6.84	\$109.01	4,760	\$377,278	\$109,052	\$32,558	\$518,888
CAPE MEMORY CARE - Residential Care	\$75.97	\$17.39	\$40.00	\$133.36	111	\$8,433	\$1,930	\$4,440	\$14,803
CAPITOL CITY MANOR - Residential Care	\$83.50	\$6.72	\$21.34	\$111.56	10,221	\$853,454	\$68,685	\$218,116	\$1,140,255
CARE RIDGE ESTATES, INC. - Residential Care	\$75.88	\$7.29	\$28.96	\$112.13	3,368	\$255,564	\$24,553	\$97,537	\$377,654
CASCO INN RCF - Residential Care	\$74.11	\$10.09	\$16.85	\$101.05	9,788	\$725,389	\$98,761	\$164,928	\$989,077
CLARKS TERRACE @ THE PARK DANF - Residential Care	\$60.70	\$11.27	\$21.90	\$93.87	5,235	\$317,765	\$58,998	\$114,647	\$491,409
CLOVER MANOR-ALZ UNIT - Residential Care	\$81.78	\$20.29	\$11.21	\$113.28	10,479	\$856,973	\$212,619	\$117,470	\$1,187,061
CLOVER MANOR-GERIATRIC - Residential Care	\$55.66	\$17.93	\$8.21	\$81.80	30,626	\$1,704,643	\$549,124	\$251,439	\$2,505,207
COLONIAL HEALTHCARE - Residential Care	\$57.84	\$17.82	\$11.12	\$86.78	8,000	\$462,720	\$142,560	\$88,960	\$694,240
COUNTRY MANOR NH - Residential Care	\$76.62	\$15.90	\$10.53	\$103.05	4,913	\$376,434	\$78,117	\$51,734	\$506,285
COUNTRY VILLAGE ASSISTED LIV - Residential Care	\$87.05	\$6.33	\$10.01	\$103.39	5,353	\$465,979	\$33,884	\$53,584	\$553,447
COUNTRY VILLAGE ESTATES - Residential Care	\$62.25	\$16.44	\$46.49	\$125.18	8,431	\$524,830	\$138,606	\$391,957	\$1,055,393
COURTLAND REHAB & LC - Residential Care	\$82.99	\$21.10	\$3.01	\$107.10	5,798	\$481,176	\$122,338	\$17,452	\$620,966
CREST VIEW MANOR - Residential Care	\$59.22	\$10.84	\$8.15	\$78.21	6,999	\$414,481	\$75,869	\$57,042	\$547,392
CROSSWINDS RESIDENTIAL CARE - Residential Care	\$78.20	\$11.06	\$39.76	\$129.02	8,548	\$668,454	\$94,541	\$339,868	\$1,102,863
CUMMINGS HEALTH CARE FACILITY - Residential Care	\$74.46	\$12.65	\$17.11	\$104.22	5,560	\$413,998	\$70,334	\$95,132	\$579,463
DAVIS ESTATES - Residential Care	\$79.16	\$3.85	\$36.58	\$119.59	11,298	\$894,350	\$43,497	\$413,281	\$1,351,128
DEXTER BOARDING HOME - Residential Care	\$49.50	\$10.70	\$7.58	\$67.78	6,879	\$340,511	\$73,605	\$52,143	\$466,259
DIONNE COMMONS - Residential Care	\$74.43	\$14.84	\$21.53	\$110.80	16,982	\$1,263,970	\$252,013	\$365,622	\$1,881,606
DOLLEY FARM - Residential Care	\$67.21	\$7.49	\$20.66	\$95.36	11,399	\$766,127	\$85,379	\$235,503	\$1,087,009
EDGEWOOD REHABILITATION & LC - Residential Care	\$71.55	\$17.52	\$10.22	\$99.29	7,117	\$509,221	\$124,690	\$72,736	\$706,647
ELR CARE MAINE--GRAY MANOR - Residential Care	\$62.97	\$4.33	\$15.04	\$82.34	7,772	\$489,403	\$33,653	\$116,891	\$639,946
EMILIO ESTATES, INC. - Residential Care	\$92.72	\$8.91	\$12.12	\$113.75	4,158	\$385,530	\$37,048	\$50,395	\$472,973
FAIRMOUNT BH - Residential Care	\$54.37	\$9.09	\$11.04	\$74.50	7,802	\$424,195	\$70,920	\$86,134	\$581,249
FALLBROOK RESIDENTIAL CARE FACILITY - Residential Care	\$118.55	\$11.59	\$12.92	\$143.06	4,035	\$478,349	\$46,766	\$52,132	\$577,247
FONTBONNE COMMUNITY-MSJ - Residential Care	\$64.48	\$24.45	\$1.00	\$89.93	3,741	\$241,220	\$91,467	\$3,741	\$336,428
FREEPORT PLACE - Residential Care	\$60.42	\$8.77	\$18.87	\$88.06	8,843	\$534,294	\$77,553	\$166,867	\$778,715
FRYEBURG RCC - Residential Care	\$63.24	\$25.06	\$6.26	\$94.56	10,994	\$695,261	\$275,510	\$68,822	\$1,039,593
GABLES MANOR - Residential Care	\$77.24	\$21.02	\$3.82	\$102.08	4,703	\$363,260	\$98,857	\$17,965	\$480,082
GARDINER NURSING HOME - Residential Care	\$71.03	\$14.81	\$7.99	\$93.83	2,420	\$171,893	\$35,840	\$19,336	\$227,069
GILBERT MANOR - Residential Care	\$65.34	\$8.86	\$10.08	\$84.28	13,633	\$890,780	\$120,788	\$137,421	\$1,148,989
GORHAM HOUSE - Residential Care	\$98.36	\$22.09	\$16.66	\$137.11	5,536	\$544,521	\$122,290	\$92,230	\$759,041
GRAYBIRCH - KLTC - Residential Care	\$61.60	\$15.13	\$10.98	\$87.71	11,813	\$727,681	\$178,731	\$129,707	\$1,036,118
HALL-DALE MANOR - Residential Care	\$72.08	\$4.86	\$25.02	\$101.96	9,312	\$671,209	\$45,256	\$232,986	\$949,452
HARBOR HILL - Residential Care	\$59.01	\$18.82	\$33.64	\$111.47	10,293	\$607,390	\$193,714	\$346,257	\$1,147,361
HAWTHORNE HOUSE/WEBSTER COMM. - Residential Care	\$72.55	\$17.65	\$12.82	\$103.02	3,922	\$284,541	\$69,223	\$50,280	\$404,044
HERITAGE REHAB & LIVING CENTER - Residential Care	\$72.43	\$10.79	\$19.18	\$102.40	7,227	\$523,452	\$77,979	\$138,614	\$740,045
HILLCREST GARDENS RC - Residential Care	\$59.03	\$18.06	\$9.02	\$86.11	3,551	\$209,616	\$64,131	\$32,030	\$305,777
HILLTOP MANOR - Residential Care	\$99.34	\$5.86	\$21.88	\$127.08	10,602	\$1,053,203	\$62,128	\$231,972	\$1,347,302
HODGDON GREEN RCF - Residential Care	\$58.89	\$7.24	\$20.28	\$86.41	5,117	\$301,340	\$37,047	\$103,773	\$442,160
INN AT ATLANTIC HEIGHTS - Residential Care	\$55.44	\$18.32	\$37.14	\$110.90	10,408	\$577,020	\$190,675	\$386,553	\$1,154,247
INN AT VILLAGE SQUARE - Residential Care	\$57.35	\$10.57	\$22.68	\$90.60	6,843	\$392,446	\$72,331	\$155,199	\$619,976
ISLAND COMMONS - Residential Care	\$88.02	\$0.00	\$30.23	\$118.25	1,921	\$169,086	\$0	\$58,072	\$227,158
ISLAND NURSING HOME, HOMEPORT - Residential Care	\$63.84	\$17.27	\$11.67	\$92.78	11,059	\$706,007	\$190,989	\$129,059	\$1,026,054
IVAN CALDERWOOD HOME - Residential Care	\$96.36	\$6.30	\$31.05	\$133.71	1,528	\$147,238	\$9,626	\$47,444	\$204,309
JANUS SUPPORTIVE LIVING SERVIC - Residential Care	\$67.43	\$5.53	\$27.34	\$100.30	11,596	\$781,918	\$64,126	\$317,035	\$1,163,079
LAKEVIEW TERRACE RES CARE - Residential Care	\$87.24	\$11.52	\$20.29	\$119.05	4,014	\$350,181	\$46,241	\$81,444	\$477,867
LAMP-ALZHEIMERS RCF - Residential Care	\$96.64	\$6.96	\$12.21	\$115.81	5,806	\$561,092	\$40,410	\$70,891	\$672,393
LEDGEVIEW LIVING CENTER RC - Residential Care	\$63.21	\$21.40	\$0.67	\$85.28	6,647	\$420,157	\$142,246	\$4,453	\$566,856
LIMESTONE MANOR, INC - Residential Care	\$84.85	\$4.40	\$12.02	\$101.27	13,408	\$1,137,669	\$58,995	\$161,164	\$1,357,828
LUCETTE RCF - Residential Care	\$89.82	\$8.68	\$7.98	\$106.48	5,982	\$537,303	\$51,924	\$47,736	\$636,963
MADIGAN HOUSE - Residential Care	\$84.35	\$12.82	\$16.98	\$114.15	14,617	\$1,232,944	\$187,390	\$248,197	\$1,668,531
MAINE VETERANS HOME-AUGUSTA - Residential Care	\$94.47	\$25.62	\$23.03	\$143.12	7,746	\$731,765	\$198,453	\$178,390	\$1,108,608

MAINE VETERANS HOME-BANGOR - Residential Care	\$91.27	\$18.60	\$22.26	\$132.13	9,071	\$827,910	\$168,721	\$201,920	\$1,198,551
MAINE VETERANS HOME-CARIBOU - Residential Care	\$71.08	\$7.69	\$42.14	\$120.91	9,650	\$685,922	\$74,209	\$406,651	\$1,166,782
MAINE VETERANS HOME-MACHIAS - Residential Care	\$85.24	\$31.60	\$45.58	\$162.42	9,203	\$784,464	\$290,815	\$419,473	\$1,494,751
MAINE VETERANS HOME-SCARBOROUGH - Residential Care	\$87.88	\$24.07	\$16.85	\$128.80	8,883	\$780,638	\$213,814	\$149,679	\$1,144,130
MAINE VETERANS HOME-SO PARIS - Residential Care	\$60.53	\$20.94	\$13.38	\$94.85	8,895	\$538,414	\$186,261	\$119,015	\$843,691
MARKET SQUARE - Residential Care	\$58.71	\$19.25	\$13.03	\$90.99	6,418	\$376,801	\$123,547	\$83,627	\$583,974
MARSHALL CARE CENTER - Residential Care	\$64.23	\$17.09	\$13.73	\$95.05	3,869	\$248,506	\$66,121	\$53,121	\$367,748
MERCY HOME - Residential Care	\$69.70	\$20.68	\$9.06	\$99.44	3,354	\$233,774	\$69,361	\$30,387	\$333,522
MONTELLA COMMONS - Residential Care	\$69.49	\$22.57	\$3.07	\$95.13	13,588	\$944,230	\$306,681	\$41,715	\$1,292,626
MOUNTAIN VIEW ACRES - Residential Care	\$77.94	\$9.85	\$2.40	\$90.19	7,582	\$590,941	\$74,683	\$18,197	\$683,821
NARRAGUAGUS BAY HEALTH CARE - Residential Care	\$83.18	\$19.86	\$13.58	\$116.62	6,874	\$571,779	\$136,518	\$93,349	\$801,646
NORWAY REHAB/LIVING CTR - Residential Care	\$59.05	\$18.17	\$10.93	\$88.15	6,233	\$368,059	\$113,254	\$68,127	\$549,439
OAK STREET RCF - Residential Care	\$75.41	\$12.81	\$19.66	\$107.88	1,492	\$112,512	\$19,113	\$29,333	\$160,957
OCEANVIEW NH & RES. CARE - Residential Care	\$59.32	\$20.56	\$6.88	\$86.76	2,031	\$120,479	\$41,757	\$13,973	\$176,210
ODD FELLOWS HOME - Residential Care	\$63.78	\$19.84	\$10.35	\$93.97	11,839	\$755,091	\$234,886	\$122,534	\$1,112,511
ORONO COMMONS - Residential Care	\$53.16	\$18.77	\$10.88	\$82.81	3,189	\$169,527	\$59,858	\$34,696	\$264,081
PAVILION RES CARE - Residential Care	\$85.14	\$21.17	\$13.44	\$119.75	6,575	\$559,796	\$139,193	\$88,368	\$787,356
PENOBSCOT NH - NORTHERN BAY RC - Residential Care	\$62.90	\$14.44	\$11.51	\$88.85	8,955	\$563,270	\$129,310	\$103,072	\$795,652
PHILLIPS STRICKLAND HOUSE - Residential Care	\$57.68	\$31.19	\$1.00	\$89.87	13,094	\$755,262	\$408,402	\$13,094	\$1,176,758
PINE POINT NURSING CARE CTR - Residential Care	\$57.29	\$23.69	\$17.33	\$98.31	3,253	\$186,364	\$77,064	\$56,374	\$319,802
PINEWOOD TERRACE - Residential Care	\$57.80	\$9.07	\$14.74	\$81.61	4,721	\$272,874	\$42,819	\$69,588	\$385,281
PITTSFIELD COMMUNITY HOME - Residential Care	\$75.68	\$6.17	\$13.47	\$95.32	5,132	\$388,390	\$31,664	\$69,128	\$489,182
PLEASANT MEADOWS ESTATE - Residential Care	\$96.03	\$10.52	\$28.04	\$134.59	8,884	\$853,131	\$93,460	\$249,107	\$1,195,698
PORTLAND CENTER FOR AL-ALZ - Residential Care	\$90.42	\$15.03	\$24.45	\$129.90	9,708	\$877,797	\$145,911	\$237,361	\$1,261,069
PORTLAND CENTER FOR ASSISTED L - Residential Care	\$63.19	\$14.75	\$21.96	\$99.90	42,427	\$2,680,962	\$625,798	\$931,697	\$4,238,457
RICHMOND ELDERCARE - Residential Care	\$74.56	\$7.84	\$17.16	\$99.56	5,585	\$416,418	\$43,786	\$95,839	\$556,043
RIDGEWOOD ESTATES - Residential Care	\$84.48	\$14.96	\$22.64	\$122.08	14,309	\$1,208,824	\$214,063	\$323,956	\$1,746,843
RIVERSIDE @ CHASE POINT - Residential Care	\$110.90	\$16.16	\$22.01	\$149.07	2,733	\$303,090	\$44,165	\$60,153	\$407,408
ROCKY HILL MANOR - Residential Care	\$65.76	\$8.51	\$22.48	\$96.75	5,047	\$331,891	\$42,950	\$113,457	\$488,297
ROSS MANOR, ENGEL PLACE-ALZ - Residential Care	\$69.78	\$18.98	\$19.05	\$107.81	6,448	\$449,941	\$122,383	\$122,834	\$695,159
RUMFORD COMM. HOME (DEMENTIA) - Residential Care	\$90.85	\$17.52	\$6.78	\$115.15	4,232	\$384,477	\$74,145	\$28,693	\$487,315
RUMFORD COMMUNITY HOME II - Residential Care	\$69.80	\$14.67	\$12.70	\$97.17	11,397	\$795,511	\$167,194	\$144,742	\$1,107,446
RUSSELL PARK MANOR - Residential Care	\$65.75	\$19.48	\$6.77	\$92.00	17,936	\$1,179,292	\$349,393	\$121,427	\$1,650,112
SABATTUS RESIDENTIAL CARE - Residential Care	\$63.98	\$11.92	\$11.22	\$87.12	6,405	\$409,792	\$76,348	\$71,864	\$558,004
SAFEHAVEN @ST. ANDREWS VILLAGE - Residential Care	\$70.21	\$12.68	\$17.12	\$100.01	1,445	\$101,453	\$18,323	\$24,738	\$144,514
SANDY RIVER CENTER - Residential Care	\$56.56	\$18.74	\$17.46	\$92.76	8,128	\$459,720	\$152,319	\$141,915	\$753,953
SANFIELD REHAB & LIVING CENTER - Residential Care	\$74.03	\$23.29	\$3.86	\$101.18	3,886	\$287,681	\$90,505	\$15,000	\$393,185
SARAH FRYE HOME - Residential Care	\$75.97	\$10.83	\$8.03	\$94.83	9,264	\$703,786	\$100,329	\$74,390	\$878,505
SEDEGWOOD COMMONS - Residential Care	\$78.09	\$16.81	\$30.55	\$125.45	5,785	\$451,751	\$97,246	\$176,732	\$725,728
SENTRY HILL - BROWNING - Residential Care	\$79.75	\$26.78	\$11.47	\$118.00	2,101	\$167,555	\$56,265	\$24,098	\$247,918
SEVEN TREE MANOR - Residential Care	\$81.96	\$3.77	\$15.05	\$100.78	12,062	\$988,602	\$45,474	\$181,533	\$1,215,608
SEVENTY-FIVE STATE ST - Residential Care	\$57.76	\$31.06	\$0.18	\$89.00	14,692	\$848,610	\$456,334	\$2,645	\$1,307,588
SEVILLE PARK PLAZA - Residential Care	\$62.75	\$20.11	\$10.83	\$93.69	9,914	\$622,104	\$199,371	\$107,369	\$928,843
SKOLFELD HOUSE - Residential Care	\$87.67	\$5.13	\$17.40	\$110.20	15,546	\$1,362,918	\$79,751	\$270,500	\$1,713,169
SNOW POND RCC - Residential Care	\$66.96	\$6.34	\$15.06	\$88.36	7,413	\$496,374	\$46,998	\$111,640	\$655,013
SOMERSET RCC - Residential Care	\$63.96	\$7.86	\$10.39	\$82.21	10,076	\$644,461	\$79,197	\$104,690	\$828,348
SOMERSET REHAB & LIVING CENTER - Residential Care	\$63.89	\$22.11	\$10.72	\$96.72	3,776	\$241,249	\$83,487	\$40,479	\$365,215
SOMEGEE REHABILITATION & LC - Residential Care	\$73.21	\$14.82	\$16.20	\$104.23	8,679	\$635,390	\$128,623	\$140,600	\$904,612
SOUTHERN ACRES RCF INC. - Residential Care	\$60.61	\$7.10	\$7.40	\$75.11	10,494	\$636,041	\$74,507	\$77,656	\$788,204
SOUTHBRIDGE REHAB & LIVING CNTR - Residential Care	\$65.25	\$12.91	\$14.46	\$92.62	15,609	\$1,018,487	\$201,512	\$225,706	\$1,445,706
SPRINGBROOK NURSING CARE CTR - Residential Care	\$70.25	\$23.77	\$15.14	\$109.16	6,202	\$435,691	\$147,422	\$93,898	\$677,010
ST JOSEPH'S MANOR - Residential Care	\$56.69	\$25.49	\$1.23	\$83.41	10,522	\$596,492	\$268,206	\$12,942	\$877,640
SUNSET HOME - Residential Care	\$57.42	\$9.67	\$16.41	\$83.50	4,075	\$233,987	\$39,405	\$66,871	\$340,263
SWEET SENIORS - Residential Care	\$91.71	\$6.09	\$18.70	\$116.50	3,302	\$302,826	\$20,109	\$61,747	\$384,683
TALL PINES REHAB & LC - Residential Care	\$72.90	\$25.06	\$4.81	\$102.77	4,015	\$292,694	\$100,616	\$19,312	\$412,622
THE CHAPMAN HOUSE - Residential Care	\$62.58	\$24.81	\$9.76	\$97.15	9,036	\$565,473	\$224,183	\$88,191	\$877,847
THE COURTYARD - Residential Care	\$75.73	\$11.84	\$22.89	\$110.46	4,044	\$306,252	\$47,881	\$92,567	\$446,700
THE LODGES CARE CENTER, INC. - Residential Care	\$78.75	\$6.39	\$21.54	\$106.68	13,440	\$1,058,400	\$85,882	\$289,498	\$1,433,779
THE MEADOWS - Residential Care	\$79.24	\$11.12	\$23.74	\$114.10	5,647	\$447,468	\$62,795	\$134,060	\$644,323
THE PIERCE HOUSE - Residential Care	\$78.34	\$4.74	\$27.03	\$110.11	927	\$72,621	\$4,394	\$25,057	\$102,072
THE TERRACES - Residential Care	\$67.66	\$11.14	\$28.50	\$107.30	10,712	\$724,774	\$119,332	\$305,292	\$1,149,398
THE WOODLAND-EVERGREEN - Residential Care	\$96.34	\$5.58	\$24.92	\$126.84	5,510	\$530,833	\$30,746	\$137,309	\$698,888
TISSUES COUNTRY ESTATE - Residential Care	\$97.32	\$9.02	\$17.48	\$123.82	6,222	\$605,525	\$56,122	\$108,761	\$770,408
VICTORIAN VILLA REHAB & LC - Residential Care	\$68.73	\$11.80	\$8.00	\$88.53	22,537	\$1,548,968	\$265,937	\$180,296	\$1,995,201
VOLMER COUNTRY LIV CTR - Residential Care	\$64.67	\$9.25	\$9.07	\$82.99	6,835	\$442,019	\$63,224	\$61,993	\$567,237
WASHINGTON PLACE - Residential Care	\$64.15	\$8.80	\$17.46	\$90.41	8,688	\$557,335	\$76,454	\$151,692	\$785,482

WESTGATE MANOR - Residential Care	\$76.74	\$16.32	\$10.49	\$103.55	10,153	\$779,141	\$165,697	\$106,505	\$1,051,343
WINDHAM RESIDENTIAL CARE CTR - Residential Care	\$84.39	\$8.36	\$9.67	\$102.42	3,237	\$273,170	\$27,061	\$31,302	\$331,534
WINDWARD GARDENS - Residential Care	\$56.63	\$19.14	\$30.79	\$106.56	6,669	\$377,665	\$127,645	\$205,339	\$710,649
WOODLANDS A.L. OF BREWER - ALZ - Residential Care	\$83.66	\$7.13	\$49.38	\$140.17	7,393	\$618,498	\$52,712	\$365,066	\$1,036,277
WOODLANDS A.L. OF ROCKLAND - Residential Care	\$78.91	\$15.83	\$35.39	\$130.13	7,526	\$593,877	\$119,137	\$266,345	\$979,358
WOODLANDS AL OF HALLOWELL, LLC - Residential Care	\$64.09	\$8.76	\$39.16	\$112.01	11,983	\$767,990	\$104,971	\$469,254	\$1,342,216
WOODLANDS HALLOWELL--ALZ UNIT - Residential Care	\$108.69	\$11.75	\$45.96	\$166.40	3,744	\$406,935	\$43,992	\$172,074	\$623,002
WOODLANDS OF BREWER L.L.C. - Residential Care	\$62.81	\$6.65	\$21.34	\$90.80	18,199	\$1,143,079	\$121,023	\$388,367	\$1,652,469
WOODLANDS, INC - Residential Care	\$61.55	\$5.09	\$22.21	\$88.85	12,317	\$758,111	\$62,694	\$273,561	\$1,094,365
YORK MANOR - Residential Care	\$78.04	\$13.34	\$12.12	\$103.50	29,468	\$2,299,683	\$393,103	\$357,152	\$3,049,938
						\$84,944,174	\$16,542,720	\$19,353,249	\$120,840,142

Funding:

Total Federal: \$ 101,486,894 x .6327 = \$64,210,815

Total State: \$101,486,894 - \$64,210,815 = \$37,276,079

Room and board: 100% State \$19,353,249

Source: Current reimbursement rates for Appendix C PNMI facilities effective 10/1/2011, MaineCare billed days per 2010 cost report data, FMAP % from MaineCare Finance

Purpose: To estimate the annual MaineCare cost and Room and Board Cost for Appendix C PNMI facilities under the current reimbursement system.

Conclusion: The total cost of the PNMI program is \$120,840,142. State dollars excludes any offset for cost of care.