

Table 2: Implementation Program

Tasks	Title	Action Partners		Funding Sources			Existing Biennium (in thousands of dollars)				Future Needs (in thousands of dollars)							
							FY 01		FY02		FY03		FY04		FY05		FY06	
							\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE
Lead Agency	Partner	GF	Ded.	Other														
1. Leadership & Coordination																		
1A1	Marine representation	Gov/LWRC	TF/DMR															
1A2	Tidal rivers/marine waters	TF/Gov/LWRC	DMR/DEP/DIFW															
1B	Interagency coordination	TF/IASPC/LWRC	Agencies		IAPNSF		40	0.5	35	0.4	35	0.4	35	0.4	35	0.4		
1C	Plan update process	TF/IASPC/LWRC	IASPC/Agencies		IAPNSF						10	0.1			10	0.1		
1D1	Regional coordination	TF/IASPC			IAPNSF		7	0.1	7	0.1	7	0.1	7	0.1	7	0.1		
1D2	National coordination	TF/IASPC			IAPNSF		7	0.1	7	0.1	7	0.1	7	0.1	7	0.1		
1Ea	Sticker program review	TF	DEP/DIFW/DMR															
1Eb	Administrative Training	DEP/DIFW																
2. Education and Outreach																		
2A1	Lead coordinator	DEP	Agencies															
2B1	General Campaign	TF/IASPC	Agencies		IAPNSF				15	0.2	25	0.2	25	0.2	25	0.2		
2B2	Uniform educ. materials	TFTS	Agencies		IAPNSF						7	0.1	7	0.1	7	0.1		
		IASPC																
2B3	Public perceptions	TF/IASPC																
2C1/2	Targeted species/pathways	See Tasks:																
3. Introduction & Transport																		
3A1	Authority clarification	TF/LWRC+C53	TFTS		IAPNSF					7	0.1							
3A2a	Official listing process	TF	TFTS		IAPNSF				15	0.2								
3A2b	Priority pathways	TF	TFTS		IAPNSF				7	0.1	7	0.1	7	0.1	7	0.1		
3B1a	Vulnerable waters list	DEP	VLMP		IAPNSF				15	0.2								
		DIFW																
		DMR																
3B1b	Boat launch inspections	DEP/TF	Volunteers		IAPNSF	Fed funds?	68	0.3	70	0.3	75	0.3	80	0.3	90	0.3		
		DIFW																
		DMR																
3B1c	Roadside inspections	DEP	Volunteers		IAPNSF	Fed funds?	25	0.1	30	0.1	45	0.2	50	0.2	55	0.2		
		DIFW																
3B1d	Legal clarification	DEP	AG		IAPNSF				7	0.1								
		DIFW																
3B2a	Infestation control plans	DEP	LA/M		IAPNSF		15	0.2	25	0.2	45	0.2	55	0.3	55	0.3		
		DIFW																
3B2b	Critical thresholds	TF	DEP		IAPNSF		21	0.3	25	0.2	30	0.3	40	0.2	40	0.2		
		DIFW																
3B2c	New access sites	DEP	LA/M		IAPNSF				15	0.2								
		LURC				X - existing funds for rule revisions; compliance may require additional.												
		DIFW																
3C1a	Wild release inventory	DAFRR	NEP	X			5	0.1	2	0.1	2	0.1						
		DIFW																
3C1b	Inspection training	DEP	VLMP	X	IAPNSF		7	0.1	7	0.1	15	0.1	20	0.1	20	0.1		
		DAFRR		X			1	0.1	1	0.1	1	0.1						
		DIFW																
3C1c	Adv. list update & info	DAFRR	NEP	X			5	0.1	5	0.1	5	0.1						
		DIFW																
3C2	Bait inventory & info	DIFW	NEP															
3C3a	Fish capacity review	TF/DIFW	NGOs															
3C3b	Invasive fish info	DIFW																
3C3c	Illegal stocking fines	DIFW																
3C4	Barrier removal	DIFW/DMR	DEP/LURC	X							7	0.1						
3C5	Marine dredging	DMR	DEP/NEP															
3C6	Sampling permits	DIFW	VLMP								7	0.1						
		DMR																
3D1	Salinity standard	DMR	USCG															
3D2	Shipping activity	DMR	USCG/NEP															
3E1	Bait worm packing	DMR	NEP															
3E2	Marine pathways	DMR	NEP															
4. Early Detection, Rapid Response, and Management																		
4A1	Decentralized reporting	IASPC/TFTS	Agencies/FA		IAPNSF		7	0.1	15	0.2	15	0.2	13	0.2	15	0.2		
4A2a	In-house expert list	TFTS	FA, VLMP		IAPNSF						7	0.1						
4A2b	Experts on call	TFTS	FA, NEP, VLMP		IAPNSF						7	0.1						
4A2c	Annual staff training	DEP	IASPC, FA, VLMP		IAPNSF		15	0.2	25	0.1	25	0.1	30	0.1	30	0.1		
		Other Agencies																
4A2d	Plant patroller training	VLMP			IAPNSF	Fed funds?	15	0.1	30	0.1	35	0.1	40	0.1	40	0.1		

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4B1	Plant response plan	DEP	Agencies/FA		Fed funds?				20	0.1	20	0.1					
4B2	Fish response plan	DIFW															
4C1a	Model mgt plan	DEP			IAPNSF						20	0.1					
4C1b	Grants infested waters	DEP			IAPNSF				20	0.1	25	0.1	35	0.2	45	0.2	
4C1c	Infested area buoys	BFP		X - existing	IAPNSF												
			DEP						7	0.1							
			DIFW														
4C1d	Surface use restrictions	DEP	BFP		IAPNSF				15	0.2							
		DIFW															
4C2a	Plant controls	DEP			IAPNSF				7	0.1	7	0.1	7	0.1	7	0.1	
4C2b	Animal/pathogen controls	DIFW/DMR	TFTC										40	0.4			
4C2c	Restricted chemicals	BPC	DEP, TF														
5. Inventory, Research, and Information																	
5A1	Marine baseline inventory	DMR	NEP														
5A2	Plant baseline inventory	DEP	NEP, VLMP														
		MNAP				X		25	0.5	25	0.5	25	0.5	25	0.5	25	0.5
5A3	Freshwater fish inventory	DIFW															
5A4	Crayfish inventory	DIFW	NEP														
5A5	East Coast species info	IASPC	NEP		IAPNSF						7	0.1					
		DMR															
5A6	Other species information	IASPC	NEP, VLMP		IAPNSF						7	0.1					
5B1a	Asian crab research	DMR															
5B1b	NEP research conf.	DMR	NEP														
5B1c	Other research needs	IASPC	Agencies, NGOs		IAPNSF			7	0.1	7	0.1	15	0.2	15	0.2		
5C1a	Agency databases	TFTS/Agencies	NEP/FA		IAPNSF												
		IASPC						7	0.1	7	0.1	7	0.1	7	0.1	7	0.1
5C1b	Agency websites	TFTS/Agencies	NEP/FA		IAPNSF												
		IASPC						7	0.1	7	0.1	7	0.1	7	0.1	7	0.1
5C1c	Annotated bibliography	TF	?														
									TOTAL:	263	2.9	487	4.8	551	4.7	556	3.9

Note: Payback to Rainy Day Fund is \$230,000 in FY03; DEP will have to cut \$205,000 from tasks to meet payback. Existing FTE's/funding are yet to be developed for DOC entries relying upon existing general funds. Waiting for information from DIFW and DMR.

Key to abbreviations: Agencies – DAFRR, DEP, DIFW, DMR, DOC; AG – Attorney General's Office; BFP – DOC Boating Facilities Program; DAFRR – Dept. of Agriculture & Rural Resources; DEP – Dept of Environmental Protection; DIFW – Dept. of Inland Fisheries & Wildlife; DMR – Dept. of Marine Resources; DOC – Dept. of Conservation; FA – Federal Agencies (Rachel Carson NWR/Acadia National Park/Wells Estuarine Sanctuary, et al); FTE - full time staff equivalent (a measure used in the budgeting process); GOC – Gulf of Maine Council; IAPNSF – Invasive Aquatic Plant & Nuisance Species Fund; IASPC – Invasive Aquatic Species Program Coordinator; LRPF – Lake & River Protection Fund; LA – lake associations; LWRC – Land & Water Resources Council; LURC – Land Use Regulation Commission; MNAP – DOC Natural Areas Program; M – municipalities; NEP – Northeast Panel; NGO's - non-governmental organizations; TF – Task Force, TFTS – Task Force Technical Subcommittee; USCG – United States Coast Guard; VLMP – Volunteer Lake Monitoring Program.