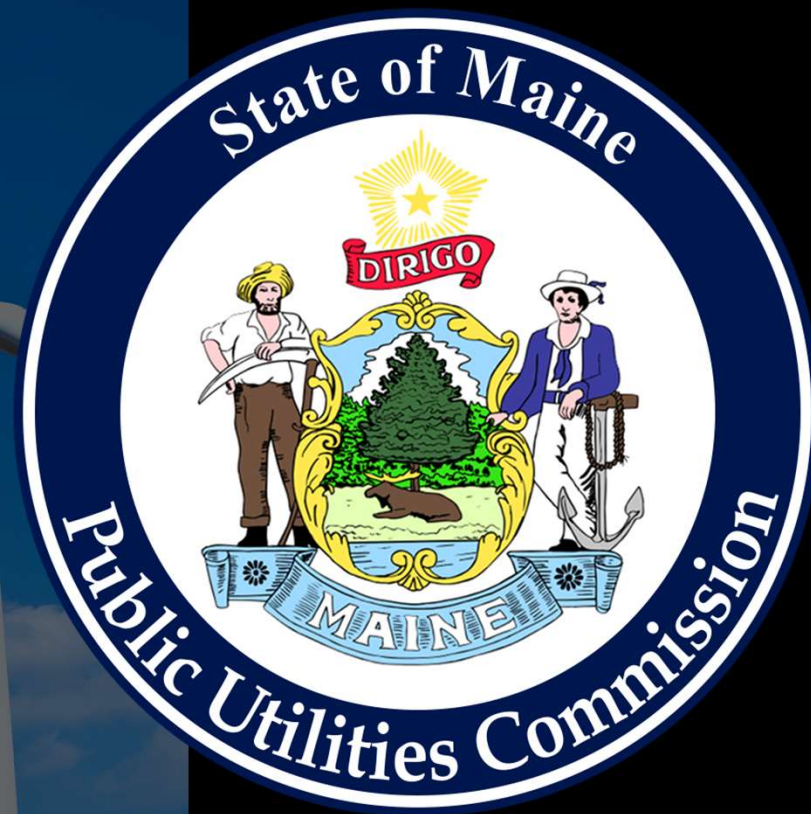
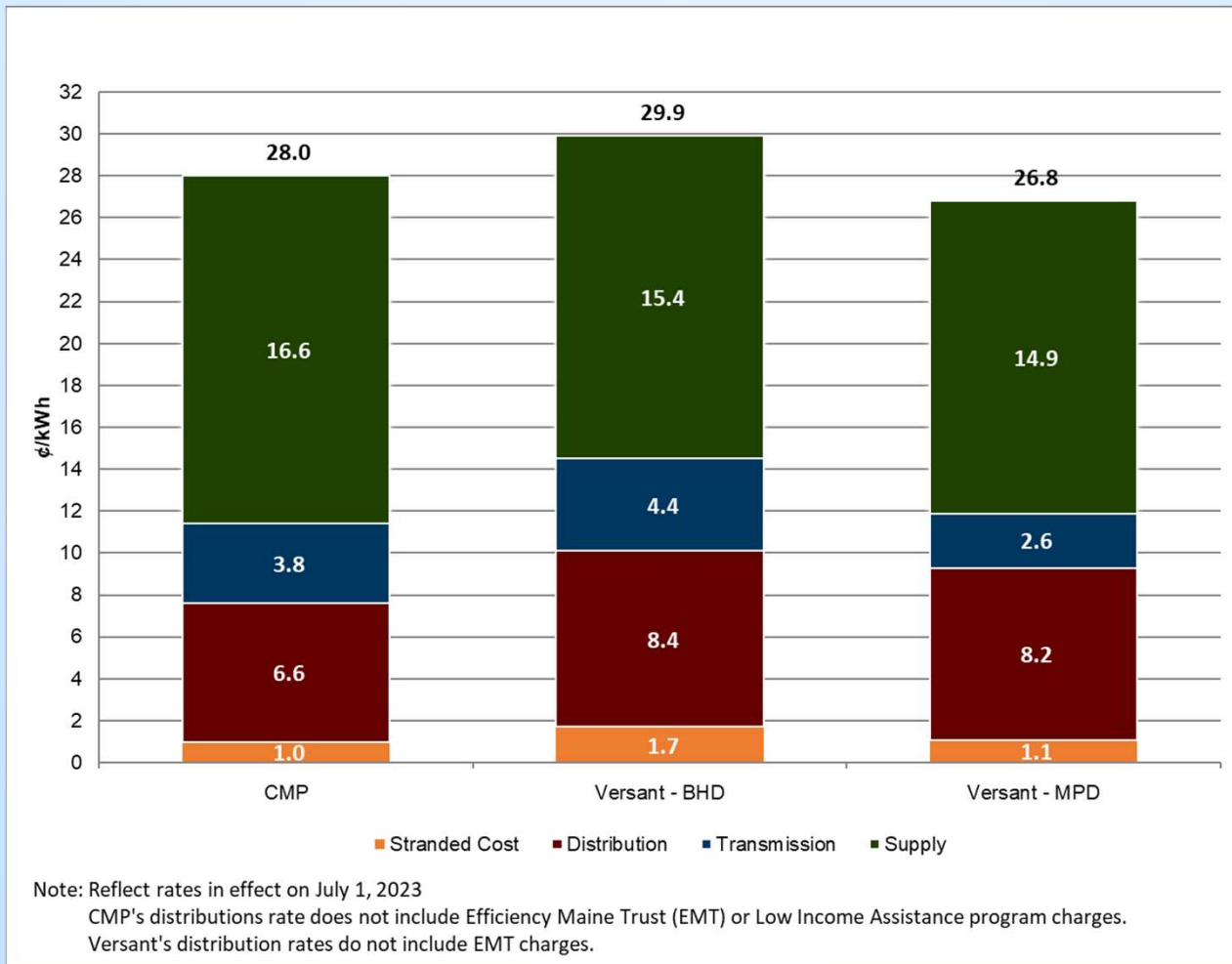


**Presentation for Maine Consensus Economic
Forecasting Commission Meeting**

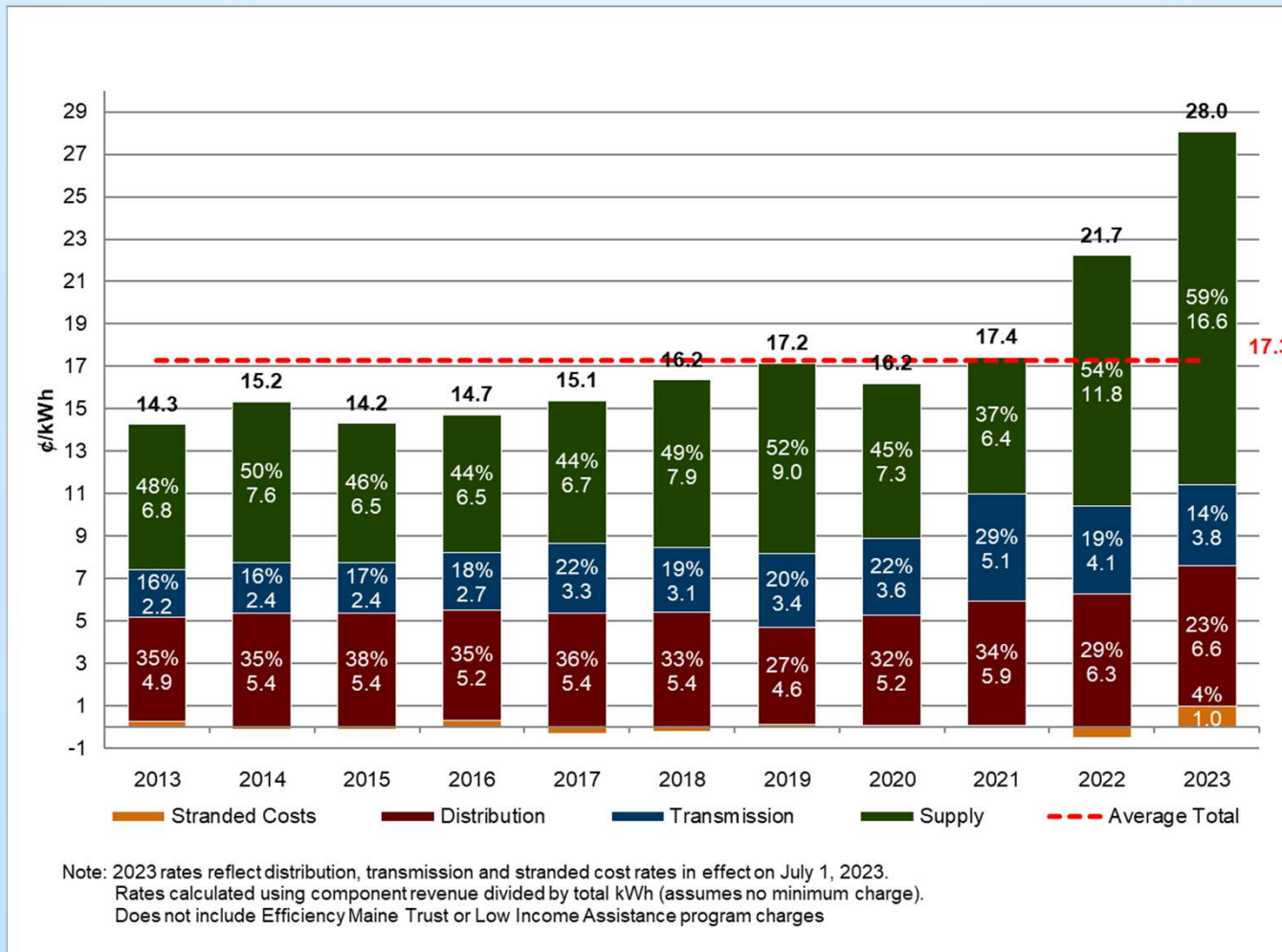
**Philip L. Bartlett II, Chair
October 23, 2023**



Residential Electricity Prices by Component July 2023



Residential Electricity Prices by Component (CMP)



CMP

Date of Increase	Average Residential Monthly Impact
July 2023	\$1.25
January 2024	\$1.40
July 2024	\$1.70
January 2025	\$1.31

Versant

Date of Increase	Average Residential Monthly Impact	
	BHD	MPD
July 2023	\$5.33	\$5.23
January 2024	\$5.33	\$5.23

Stranded Cost Estimates

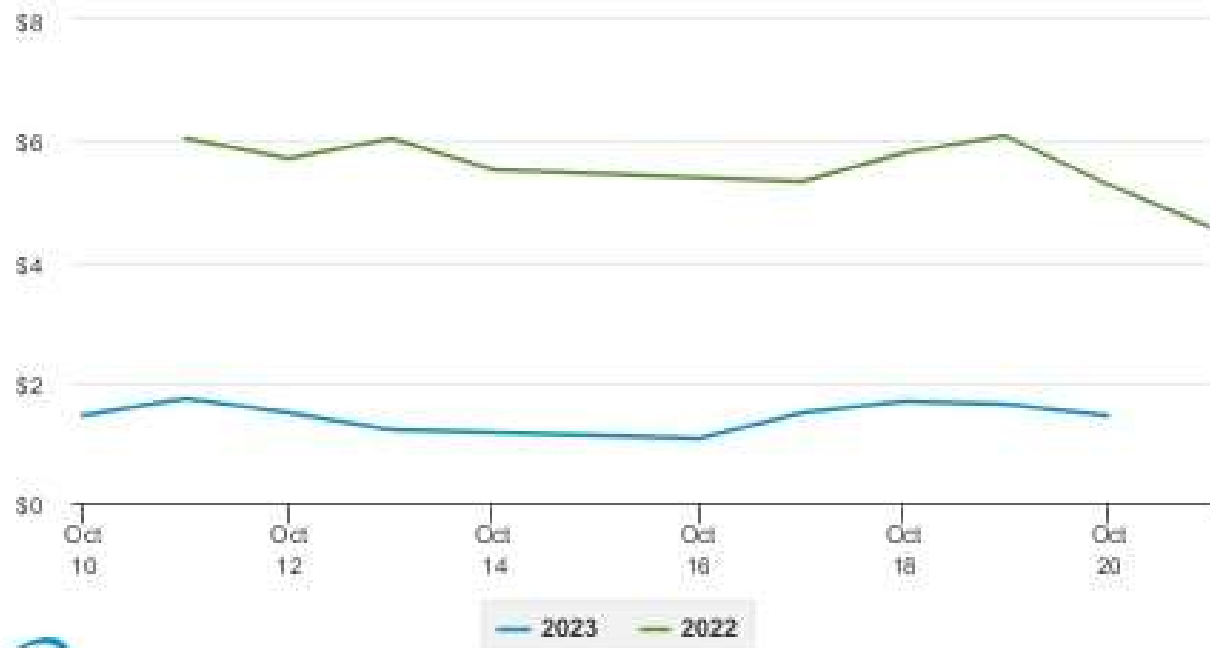
	Year-End Feb 24	Year-End Feb 25	Year-End Feb 26
Long Term Contracts Savings	(\$17.3M)	(\$22.1M)	(\$24.7M)
NEB kWh Netting (Residential/Community Solar)	\$18.0M	\$26.1M	\$31.1M
NEB Tariff Rate (Commercial/Institutional)	\$94.6M	\$143.0M	\$160.6M
Total Stranded Costs	\$95.2M	\$147.0M	\$167.0M



Daily spot price of natural gas at the Algonquin Citygate

(Click and drag in the plot area to zoom in)

dollars per million British thermal units



eia Source: S&P Global Market Intelligence