

LUXURY SPIRITS

MAINE LUXURY SPIRITS 3 MONTH TREND

3 Month Trend	April cases	May Cases	June Cases	Total 3 Months	% Change Prior Year	April \$	May \$	June \$	Total 3 Months	% Change Prior Year	April Profit \$	May Profit \$	June Profit \$	Total 3 Months	% Change Prior Year
FY23	3,093	4,214	4,513	11,820	49.28%	\$1,140,895	\$1,518,881	\$1,661,788	\$4,321,564	51.05%	\$323,296	\$425,839	\$468,820	\$1,217,955	44.54%
FY22	2,679	2,663	2,576	7,918		\$967,361	\$960,630	\$933,033	\$2,861,024		\$285,070	\$283,015	\$274,555	\$842,640	
Variance	414	1551	1937	3,902		\$173,534	\$558,251	\$728,755	\$1,460,540		\$38,226	\$142,824	\$194,265	\$375,315	