

LUXURY SPIRITS

MAINE LUXURY SPIRITS 3 MONTH TREND

3 Month Trend	January cases	February cases	March cases	Total 3 Months	% Change Prior Year	January \$	February \$	March \$	Total 3 Months	% Change Prior Year	January Profit \$	February Profit \$	March Profit \$	Total 3 Months	% Change Prior Year
FY23	3,129	3,079	3,148	9,356	17.61%	\$1,105,985	\$1,130,119	\$1,130,194	\$3,366,298	19.39%	\$309,698	\$323,696	\$324,435	\$957,829	19.71%
FY22	2,278	2,816	2,861	7,955		\$792,298	\$1,010,282	\$1,017,114	\$2,819,694		\$216,609	\$289,689	\$293,795	\$800,093	
Variance	851	263	287	1,401		\$313,687	\$119,837	\$113,080	\$546,604		\$93,089	\$34,007	\$30,640	\$157,736	