



COUNTY OF SAGADAHOC, MAINE

OFFICE OF THE COMMISSIONERS

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DISTRICT 3
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REQUEST FOR CORRECTION OF CAP FROM \$2,295,849 to \$2,526,623 (↑\$230,774)

- The Cap cut Sagadahoc's Transport and Alternative Sentencing non-jail expenditures from \$705,073 to \$280,367 (a reduction of over 60%).

Sagadahoc's Actual 2008 Corrections Costs	
Jail Assessment	\$2,015,482
Transport Ops/Payroll	367,217
Transport Ins & Benefits	91,804
Transport Capital	22,000
Alternative Sentencing	<u>224,052</u>
	\$2,720,555

(These figures - provided to the State on 3/13/08.)

Sagadahoc's Cap Figures	
Jail Assessment	\$2,015,482
Transport Ops/Payroll	210,367
Transport Ins & Benefits	70,000
Transport Capital	0
Alternative Sentencing	<u>224,052</u>
	\$2,295,849

- The \$230,774 funds are not new property taxes.
- The \$230,774 would be offset by \$152,000 CCA funds.
- The \$230,774 funds will allow Sagadahoc to continue its Alternative Sentencing Programs and more adequately fund its Transport functions.
- The \$230,774 spent on Alternative Sentencing has historically reduced incarceration costs in the amount of over \$600,000 per year.
- The \$230,774 request is different than any other potential request for a cap change because the purpose of the \$230,774 is to reduce costs that would otherwise be borne by the Statewide Correction System.