

AFA - Items voted OUT

Department	Program	Bill Part	Bill Section	Initiative Text	InitiativeNotes	Fund Code	Policy Comm Action Code	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Capital Exp FY12	Capital Exp FY13	Leg Count FY12	Leg Count FY13	FTE Count FY12	FTE Count FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13
COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Maine Community College System - Board of Trustees	A	11	Reduces funding as a result of a change to pension unfunded actuarial liability (UAL) contributions for Maine Public Employee Retirement System members. This initiative relates to language in Part AAAA.	Added by CP1	10	UNK	OUT	-	-	-	(910,350)	-	-	-	-	-	-	-	-	-	-
COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	Maine Community College System - Board of Trustees	A	11	Reduces funding to recognize additional pension savings.	Added by CP3	10	UNK	OUT	-	-	(248,815)	(255,261)	-	-	-	-	-	-	-	-	-	-
PUBLIC BROADCASTING CORPORATION, MAINE	Maine Public Broadcasting Corporation	KKK K	2	Eliminates funding for the Maine Public Broadcasting Corporation.	Added by CP2	10	UNK	OUT	-	-	(1,954,235)	(1,954,235)	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Developmental Services Waiver - Supports	A	32	Adjusts funding in the various MaineCare seed accounts to reflect more accurate baseline appropriation amounts.	Added in the change package.	10	UNK	OUT	-	-	1,570,000	1,570,000	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Medicaid Services - Developmental Services	A	32	Adjusts funding in the various MaineCare seed accounts to reflect more accurate baseline appropriation amounts.	Added in the change package.	10	UNK	OUT	-	-	(6,000,000)	(6,000,000)	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Child Medicaid	A	32	Adjusts funding in the various MaineCare seed accounts to reflect more accurate baseline appropriation amounts.		10	UNK	OUT	-	-	3,500,000	4,000,000	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Community Medicaid	A	32	Adjusts funding in the various MaineCare seed accounts to reflect more accurate baseline appropriation amounts.	Added in the change package.	10	UNK	OUT	-	-	(12,000,000)	(12,000,000)	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Office of Substance Abuse - Medicaid Seed	A	32	Adjusts funding in the various MaineCare seed accounts to reflect more accurate baseline appropriation amounts.	Added in the change package.	10	UNK	OUT	-	-	1,100,000	1,100,000	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	General Assistance - Reimbursement to Cities and Towns	A	33	Reduces funding by reducing the level of reimbursement to municipalities.		10	OUT	OUT	-	-	(701,250)	(701,250)	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	General Assistance - Reimbursement to Cities and Towns	A	33	Reduces funding by limiting general assistance benefits to individuals who are not eligible for other federal cash programs.		10	UNK	OUT	-	-	(1,075,767)	(1,075,767)	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Long Term Care - Human Services	A	33	Reduces funding by imposing a 4% premium on family income for several department programs.	DHHS has drafted an alternative blippie 6/3/11. HHS Committee notified a change package would amend this initiative. CP 1 addresses MaineCare pieces but does not modify blippie here?	10	TBL	OUT	-	-	(745,000)	(745,000)	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Low-cost Drugs To Maine's Elderly	A	33	Adjusts funding in the various MaineCare seed accounts to reflect more accurate baseline appropriation amounts.	OFPR. Technical issue. Not a MaineCare seed account. Include in baseline assumption discussions.	10	UNK	OUT	-	-	2,000,000	2,000,000	-	-	-	-	-	-	-	-	-	-

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	33	Reduces funding by eliminating the childless adult waiver program effective January 1, 2012	AFA voted out 6/8/11 <input type="checkbox"/> OFPR: Freeze or elimination? Does this meet ACA MOE requirements? Are savings assumptions net of restoration of Disproportionate Share Hospital (DSH) payments?	10	UNK	OUT	-	-	(11,066,350)	(23,912,898)	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	33	Reduces funding by imposing a 4% premium on family income for several department programs.	Deleted in CP1 <input type="checkbox"/> HHS Committee notified a change package would amend this initiative.	10	TBL	OUT	-	-	(1,589,424)	(1,589,424)	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	33	Reduces funding that is available as the result of a redistribution of resources within the Fund for a Healthy Maine.		10	IN	OUT	-	-	(17,705,645)	(17,684,183)	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	33	Adjusts funding in the various MaineCare seed accounts to reflect more accurate baseline appropriation amounts.	OFPR: How does this fit with other CP1 adjustments related to MaineCare baseline?	10	UNK	OUT	-	-	6,990,000	6,990,000	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	33	Adjusts funding to reflect an update of the hospital tax base year from 2008 to 2009 beginning July 1, 2011.	AFA new initiative 6/8	10	UNK	OUT	-	-	(4,975,944)	(4,975,944)	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Medical Care - Payments to Providers	A	33	Provides funding to increase hospital reimbursement.	AFA new initiative 6/8	10	UNK	OUT	-	-	1,456,956	1,462,131	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	MR/Elderly PNMI Room and Board	A	33	Adjusts funding in the various MaineCare seed accounts to reflect more accurate baseline appropriation amounts.	OFPR: Technical issue - to date this has not been a MaineCare/Medicaid seed program - baseline boarding home services in this program are not Medicaid matched services - is proposal to change this - what are the new services proposed to be billed to this account that are Medicaid matchable - were these previously in MAP 0147?	10	UNK	OUT	-	-	26,340,000	26,340,000	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Nursing Facilities	A	33	Adjusts funding in the various MaineCare seed accounts to reflect more accurate baseline appropriation amounts.		10	UNK	OUT	-	-	(23,500,000)	(24,000,000)	-	-	-	-	-	-	-	-	-	-
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Purchased Social Services	A	33	Reduces funding by revising the rates paid for child care.	CP1 removes. <input type="checkbox"/> <input type="checkbox"/> HHS Committee was told by DHHS in work session that savings estimates were calculated incorrectly and would be revised in a change package.	10	TBL	OUT	-	-	(266,619)	(355,492)	-	-	-	-	-	-	-	-	-	-

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	State Supplement to Federal Supplemental Security Income	A	33	Reduces funding by limiting benefits provided to legal noncitizens who have been in the United States for less than 5 years.	AFA moved out 6/8/11 consistent with TANF initiative. □ HHS Committee noted a Change Package correction to blippie may be needed regarding legal noncitizens who have been in the US more than 7 years.	10	IN	OUT	-	-	(367,900)	(367,900)	-	-	-	-	-	-	-	-	-	-
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	A	43	Provides funding for necessary repairs, materials and supply costs to maintain operational requirements of the department's headquarter facilities.	out in CP	10	OUT	OUT	-	-	100,000	100,000	-	-	-	-	-	-	-	-	-	-
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	A	43	Provides funding for geographic information system services provided by the Department of Administrative and Financial Services, Office of Informational Technology.	out in CP	10	OUT	OUT	-	-	7,200	7,200	-	-	-	-	-	-	-	-	-	-
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	A	43	Provides funding to meet the current rates provided by the Department of Administrative and Financial Services, Office of Information Technology for the replacement of desktop and laptop computers.	out in CP	10	OUT	OUT	-	-	44,718	44,718	-	-	-	-	-	-	-	-	-	-
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	A	43	Provides funding to maintain the same level of radio support services provided by Department of Administrative and Financial Services, Office of Information Technology.	out in CP	10	OUT	OUT	-	-	10,986	13,339	-	-	-	-	-	-	-	-	-	-
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Administrative Services - Inland Fisheries and Wildlife	R	1	Reduction in revenue from eliminating indexing of gas tax effective January 1, 2012.	changed in CP	10	IN	OUT	-	-	-	-	-	-	-	-	-	-	-	(6,306)	-	-
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Fisheries and Hatcheries Operations	A	43	Reallocates the cost of 2 Biologist I positions from 30% Other Special Revenue Funds and 70% Federal Expenditures Fund to 30% General Fund and 70% Federal Expenditures Fund within the same program.	deleted in CP	10	OUT	OUT	47,674	48,783	-	-	-	-	-	-	-	-	-	-	-	-
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Administration - Economic and Community Development	A	21	Transfers one Public Service Manager II position from the Administration - Economic and Community Development program, General Fund to the Business Development program, General Fund.	Deleted by CP1	10	IN	OUT	(106,364)	(108,690)	-	-	-	-	(1)	(1)	-	-	-	-	-	-
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Business Development	A	21	Transfers one Public Service Manager II position from the Administration - Economic and Community Development, General Fund to the Business Development program, General Fund.	Deleted by CP1	10	IN	OUT	106,364	108,690	-	-	-	-	1	1	-	-	-	-	-	-

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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Statewide Capital Equipment Fund	A	1	Provides funding for the purchase of items of capital equipment.	The SLG Committee voted 11-0 to include the initiative as presented in Part A. However, the Committee voted 10-1 to amend the related language in Part EE. Although the Committee understands that capital needs are usually beyond the \$3m a year authorized in the budget, the majority of the Committee would be more comfortable with a statutory cap of \$6m in the Statewide Capital Equipment Fund. This language is attached to the SLG report-back. One member voted Part EE as presented without amendment. DELETED BY CP1. Also see Part EE AFA votes.	10	IN	OUT	-	-	-	-	3,000,000	3,000,000	-	-	-	-	-	-	-	-
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	Q	0	Amends the Business Equipment Tax Reimbursement program to decrease the reimbursement percentage for business equipment reimbursement to 90% of the benefit for the 2012-2013 biennium.		10	IN	OUT	-	-	-	-	-	-	-	-	-	-	5,155,300	4,628,258	-	-
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	I	0	Enacts new provision for funding State-municipal revenue sharing and disproportionate tax burden fixed-amount transfers indexed by growth limitation factor.	CP1 recognizes impact of May 2011 RFC changes. TAX Committee majority amendment to retain current revenue sharing formula but keep the proposed dollar amount.	10	AMD	OUT	-	-	-	-	-	-	-	-	-	-	133,412,863	138,450,237	-	-
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	O	0	Repeals the addition modifications related to federal bonus depreciation.	TAX majority amendment to reject bonus depreciation. Replaced with Maine Capital Investment Credit.	10	AMD	OUT	-	-	-	-	-	-	-	-	-	-	(45,390,425)	(12,032,265)	-	-
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	GGG G	1	Authorizes a sales tax refund or exemption certificate for purchases of parts and supplies used for the operation, repair or maintenance of a windjammer that is used to carry cargo or passengers for a fee.		10	UNK	OUT	-	-	-	-	-	-	-	-	-	-	(50,400)	(76,000)	-	-
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	RRR	9	Reduces the transfer to Maine Clean Election Fund from eliminating funding to gubernatorial candidates.	Added in Change Package 1 but deleted in Change Package 2	10	UNK	OUT	-	-	-	-	-	-	-	-	-	-	900,000	900,000	-	-
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services - Bureau of	RRR R	0	Amends surplus lines eligibility standards and nonadmitted insurance premium tax laws to conform to the federal Nonadmitted and Reinsurance Reform Act.	Governor is going to sign LD 1352, so this would be a duplicate.	10	UNK	OUT	-	-	-	-	-	-	-	-	-	-	200,000	200,000	-	-
TREASURER OF STATE, OFFICE OF	Disproportionate Tax Burden Fund	A	70	Provides funding for municipalities experiencing a higher-than-average property tax burden.		10	OUT	OUT	-	-	17,860,000	17,860,000	-	-	-	-	-	-	-	-	-	-
TREASURER OF STATE, OFFICE OF	Disproportionate Tax Burden Fund	I	6	Repeals the fixed dollar transfer from the General Fund to the Disproportionate Tax Burden Fund (Revenue Sharing II).		10	AMD	OUT	-	-	-	-	-	-	-	-	-	-	3,000,000	3,500,000	-	-