

**Other Agencies  
General Fund Appropriations - All Lines**

	Agency	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	FY13 as % Tot GF Bud
ATT	ATTORNEY GENERAL	12,940,553	13,854,719	14,701,453	14,770,737	14,985,710	14,849,928	13,697,676	13,528,397	14,020,007	14,052,498	0.47%
ECC	ECONOMIC AND COMMUNITY DEVELOPMENT	13,200,217	12,341,626	12,034,210	11,685,027	12,233,478	13,402,598	11,806,061	11,404,316	12,043,878	12,045,223	0.40%
ETH	ETHICS AND ELECTION PRACTICES	161,089	166,507	143,665	142,180	154,861	146,144	131,993	127,941	125,695	125,891	0.00%
EXE	EXECUTIVE DEPARTMENT	2,673,428	3,468,664	3,178,163	3,256,884	3,487,970	3,322,016	2,957,663	3,070,563	2,974,677	2,975,805	0.10%
EXS	STATE PLANNING OFFICE	2,255,507	2,267,638	2,257,022	2,307,498	2,345,787	2,128,171	1,897,882	1,716,997	1,316,928	1,306,648	0.04%
HUL	HUMAN RIGHTS COMMISSION	487,254	487,624	496,452	575,134	606,893	555,346	502,938	490,516	516,604	496,246	0.02%
LAB	LABOR	21,199,955	17,936,718	14,604,992	14,944,259	12,520,830	11,716,943	10,379,866	10,312,916	10,152,369	10,168,018	0.34%
MUO	Municipal Bond Bank, Maine	91,035	92,463	82,840	82,840	82,840	75,620	71,928	67,645	71,928	71,928	0.00%
PRY	PROPERTY TAX REVIEW, STATE BOARD OF	101,788	104,856	130,472	115,199	96,413	83,917	80,394	79,054	89,710	89,710	0.00%
PUS	PUBLIC SAFETY	18,694,370	19,704,127	20,005,582	23,589,937	24,734,739	24,677,460	29,596,469	29,194,019	31,119,016	31,311,372	1.04%
SEC	SECRETARY OF STATE	3,676,683	3,534,581	3,472,902	3,479,872	3,732,148	3,525,911	3,446,667	3,203,579	3,301,930	3,281,362	0.11%
TRE	TREASURER OF STATE, (OFFICE OF)	73,645,033	77,016,396	78,242,781	86,823,706	85,504,280	89,452,727	91,777,098	90,267,664	98,732,770	105,478,988	3.52%

<i>Debt Service Payments</i>	72,498,669	75,810,059	77,104,032	85,631,589	84,211,918	87,832,356	89,738,976	88,361,119	96,843,542	103,588,993	3.46%
<i>Treasury Department Operations</i>	1,146,364	1,206,337	1,138,749	1,192,117	1,292,362	1,620,371	2,038,122	1,906,545	1,889,228	1,889,995	0.06%
	<u>73,645,033</u>	<u>77,016,396</u>	<u>78,242,781</u>	<u>86,823,706</u>	<u>85,504,280</u>	<u>89,452,727</u>	<u>91,777,098</u>	<u>90,267,664</u>	<u>98,732,770</u>	<u>105,478,988</u>	