Capital Construction, Repairs and Improvements Budget

Capital Construction, Repairs and Improvements Budget



The Bureau of the Budget is authorized to require the development of overall long-range public improvement programs for all departments and agencies of State Government and to coordinate and present recommendations pertaining thereto to the Governor, the State Budget Officer and the Legislature.

**SCHEDULE I – Recommended Priorities Statewide**

The information contained in this report represents the combined efforts of the staff of the Bureau of General Services to analyze the "Requests for Capital Improvements" submitted by the various State Departments and Agencies; to categorize the projects by relative importance into three (3) classifications; to integrate and assemble all of the projects in a final list.

**SCHEDULE II - Recommended Priorities: Departments and Agencies**

Schedule II contains a summary of the projects by department and agencies, including the division and description of each project, and the amount requested.

**SCHEDULE III - Recommended Priorities: Maine Community College System**

Schedule III contains a summary of the projects for the Maine Community College System by classification, the amount requested, and the accumulative totals for the projects at any point in the program.

**SCHEDULE IV - Recommended Priorities: Maine Community College System by Campus**

Schedule IV contains a summary of the projects for the Maine Community College System by campus, including the classification of each project, the amount requested, and the accumulative totals for the projects at any point in the program.

SCHEDULE I - RECOMMENDED PRIORITIES : STATEWIDE

Classification Amount

A Mandatory

Those projects permitting no option, it being obligatory to provide for them. Included here are Life Safety projects (fire alarm and fire prevention devices), imperative building modifications, (including ADA improvements), urgent space need requirements, sanitary projects (including sanitary and storm sewers), Safety and Environmental projects (including air quality and remediation), legislative mandates, etc.

$20,076,396

B Essential

Those projects that are indispensable but do not constitute life safety issues. Generally this division contains projects for the restoration and protection of existing property and projects that show an effective return to the State. It also includes projects essential to the continuation of present functions by providing improvements within or by enlargement of present facilities and for the continuation of capital improvement programs previously authorized.

$188,348,969

C Long Term Projects

Those projects that are worthy of consideration. This includes projects which are desirable to improve facilities, to relieve overcrowding and obsolescence by construction of new facilities, all within the scope of current activities, to provide new facilities in anticipation of expansion of current services and for improvements to, and expansion of, programs.

$194,288,650

SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES BGS/Professional Services Division

Classification

Amount

Requested

317

316

274

6097

7228

7280

7282

Statewide Various Statewide

East Campus

Augusta

Bangor Campus Maintenance Building Bangor

East Campus

Augusta

West Campus Williams Pavilion Augusta

West Campus Blaine House Augusta

West Campus Parking Garage Augusta

Statewide Haz-Mat Abatement A

East Campus Haz-mat Abatement B New Parking Lot C

East Campus Parking Garage C Williams pavilion renovation C

Driveway Reconstruction C

Parking Garage Rehabilitation C

500,000

4,500,000

180,000

12,000,000

1,750,000

125,000

1,750,000

BGS/Property Management Division

Agency Total: 20,805,000

7277

7278

7279

2213

2222

2223

2224

2226

2230

2241

Statewide Public Schools Various Locations

East Campus Marquardt Building Augusta

East Campus Deering Building Augusta

West Campus DHHS Lab Augusta

West Campus Cultural Building Augusta

Maine Criminal Justice Academy

Vassalboro

West Campus

Cross Office Building

Augusta

West Campus Cultural Building Augusta

West Campus

Cross Office Building

Augusta

Bangor Campus

F3

Bangor

Public School IAQ Investigations A Lock Hardware Upgrade A Lock Hardware Upgrade A Replace Generator B Repointing B

Repointing B Water Penetration B

Security Upgrades B Emergency Release System B

Building systems renovation B

150,000

55,000

55,000

170,000

1,000,000

1,500,000

3,500,000

60,000

10,000

250,000

2248

Augusta Augusta State Facilities Master Plan update B

100,000

7281

575

2214

2215

West Campus

Cross State Office Building

Augusta

Capitol Complex Smith/Merrill House Augusta

East Campus Ray Building Augusta

West Campus Mclean Building Augusta

Building envelope sealing B New electrical service C Install Generator C Central Air Conditioning C

2,000,000

40,000

150,000

50,000

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES BGS/Property Management Division

2216

2217

2218

2219

2220

2227

2228

2234

2240

2242

2243

2244

7227

West Campus Mclean Building Augusta

West Campus

Blaine House Staff House

Augusta

State Police Headquarters

Augusta

West Campus Dashlager House Augusta

West Campus Dashlager House Augusta

West Campus

184 State Street

Augusta

Public Safety - Entire Complex

Augusta

Crime Lab

Augusta

Bangor Campus

Hay Barn

Bangor

East Campus

Augusta

East Campus CETA Building Augusta

East Campus Greenlaw Building Augusta

West Campus Stone Building Augusta

Upgrade Electrical C New electrical panels C

Upgrade Electrical C Upgrade Electrical C

Central Air Conditioning C Security Upgrades C

Fire Alarm Upgrade C Replace Front Entry Door C Demolish Barn, Build Storage Space C

Memorial Park Infrastructure C Demolition of building for Memorial Park C

Demolition of building for Master Plan C

Stone Building Renovation C

70,000

45,000

150,000

80,000

50,000

100,000

80,000

17,000

400,000

800,000

200,000

200,000

75,000,000

Agency Total: 86,282,000

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL: 107,087,000

DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

458

605

Presque Isle Aroostook State Park Manager's Office/Residence Replacement A (CON 1509)

Pownal Bradbury Mtn State Park Manager's Office/Residence A Renovation.

250,000

90,000

1538

Expo

West Springfield, MA

Roof Replacement (ID #1538) A

60,000

6885

7209

Statewide Statewide ADA Improvements (CON 413) A New Harbor Pier renovation @ Colonial Pemaquid (CON #350) A

1,650,000

250,000

7259

Saco Ferry Beach State Park underground powerline replacement A (CON 259)

55,000

7314

Presque Isle Aroostook State Park Water Treatment System (CON 314) A

110,000

7363

7455

South Berwick Vaughn Woods State Park ADA accessible play equipment A (CON 253)

Jefferson Damariscotta Lake State Park ADA accessible play equipment A (CON 254)

45,000

51,800

7568

7583

323

560

561

564

Georgetown Reid State Park Water Main Replacement (CON 366) A Scarborough Crescent Beach State Park New Restroom Facility (CON 408) A Saco Ferry Beach State Park New Maintenance Facility (CON 323) B Lamoine Lamoine State Park Road Repavement (CON 352) B Dover Foxcroft/Bowerbank Peaks-Kenny State Park New Group Camping Area (CON 354) B Weld Mt Blue State Park Power System Replacement (CON 359) B

223,400

800,000

129,000

194,360

227,700

200,000

DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

566

567

584

598

600

601

602

604

6887

6888

6926

Newry Grafton Notch State Park Pavement of Walkways (CON 364) B Presque Isle Aroostook State Park Road Improvements (CON 365) B Casco Sebago Lake State Park 5 Bay Storage Building (CON 1075) B Prospect Fort Knox State Historic Site Drainage & Path Improvements. B Phippsburg Fort Popham State Historic Site Roof Repairs. B Dover Foxcroft/Bowerbank Peaks-Kenny State Park Day Use Area (CON 601) B Lamoine Lamoine State Park Pier and Gangway Replacement. B Jefferson Damariscotta Lake State Park New Playground. B Cape Elizabeth Two Lights State Park new group shelter (CON 292) B Edmunds Twp. Cobscook Bay State Park Building Renovations (CON 206) B

Kittery Point Fort McClary State Historic Site foundation repair (CON 274) B

220,000

221,600

49,900

75,000

800,000

80,000

50,000

55,000

100,000

27,000

286,300

6928

Machias Fort O'Brien State Historic Park shoreline improvements (CON B

306)

90,000

6929

7120

Lubec Quoddy Head State Park Light Keeper's House (CON 255) B Island Falls Island Falls District Headquarters Office Expansion (CON 298) B

51,000

80,500

7122

New Harbor Colonial Pemaquid State Historic Site Museum/Visitor Center B Renovations (CON 405)

600,000

7123

7127

Poland Range Pond State Park Restroom Renovations (CON 302) B Swanville Swan Lake State Park contact station replacement (CON 267) B

101,200

71,000

7128

7129

7130

Edmunds Twp. Cobscook Bay State Park ADA accessible play equipment B (CON249)

Presque Isle Aroostook State Park new ADA accessible play equipment B (CON 247)

Roque Bluffs Roque Bluffs State Park ADA accessible pay equipment B

installation (CON 246)

55,000

51,800

51,800

7133

7134

7135

7140

7144

7145

7147

7148

7152

7155

7157

7158

7159

7160

7162

7164

7169

7170

7197

7315

7317

7318

7320

7326

Saco Ferry Beach State Park contact station (CON 270) B Cape Elizabeth Two Lights State Park new contact station (CON 268) B Searsport Moose Point State Park contact station (CON 269) B Roque Bluffs Roque Bluffs State Park new group shelter (CON 286) B Pownal Bradbury Mtn State Park new group shelter (CON 293) B Weld Mt Blue State Park new group shelter (CON 291) B Lubec Quoddy Head State Park new group shelter (CON 290) B Presque Isle Aroostook State Park shoreline stabilization (CON 275) B Presque Isle Aroostook State Park Pavement of Entrance Road (CON 319) B Rangeley Rangeley Lake State Park campsite renovations (CON 297) B Rangeley Rangeley Lake State Park Installation of Underground Electricial B

Lines (CON 309)

Roque Bluffs Pave Road (ID #201) B Freeport Cold storage building (CON 228) B Dover Foxcroft/Bowerbank Peaks Kenny State Park gravel road improvements (ID #220) B Jefferson Maintenance building replacement (CON 227) B Lamoine Lamoine State Park Waste Water Disposal (CON 303) B Pownal Bradbury State Park maintenance building (CON 231) B Lubec Quoddy Head State Park paved roads (CON 260) B Prospect Ft Knox Historic Site - new shelter (CON 258) B Dover Foxcroft/Bowerbank Peaks-Kenny State Park campsite renovations (CON 315) B Prospect Fort Knox State Historic Site Repairs (CON 317) B Edmunds Twp. Cobscook Bay State Park Gravel Road Repairs (CON 318) B Edmunds Twp. Cobscook Bay State Park New Storage Building (CON 320) B Phippsburg Popham Beach State Park New Storage Building (CON 327) B

71,000

71,000

71,000

90,000

100,000

78,000

90,000

75,000

139,100

92,000

100,000

25,300

42,600

35,700

42,600

100,600

42,600

66,700

120,000

128,200

115,000

136,900

125,000

129,900

7331

Scarborough Crescent Beach State Park New Group Shelter Complex (CON B

331)

130,000

7332

7361

7362

7364

7365

7460

7461

7463

7464

7465

7466

7467

7468

Greenville Lily Bay State Park Campsite Improvements (CON 332) B Poland Range Pond State Park new group shelter (CON 257) B Casco Sebago Lake State Park campsite improvements B Poland Range Pond SP New Group Shelter at Field (ID #215) B Rangeley Rangeley Lake State Park picnic shelter (CON 281) B Searsport Fort Point State Park: Pownall Boat Ramp (ID #198) B Pownal Manager's Office/Residence Renovation (ID #203) B Maintenance Facility Replacement (CON225) B

New Maintenance Building (CON #226) B Greenville Lily Bay State Park Storage Garage (CON 229) B Weld Mt Blue State Park 5 Bay Storage Building (CON 230) B Searsport Fort Point State Park Pownall Parking Area (CON 237) B

Old Town Dewitt Field maintenance building upgrades (CON 238) B

60,000

120,000

50,000

90,000

90,000

10,000

90,000

42,600

42,600

42,600

144,000

184,800

42,550

7469

Camden Camden Hills State Park new ADA accessible play equipment B (CON 248)

55,000

7471

7472

Lamoine Lamoine State Park Water Line Replacement (CON 251) B Dover Foxcroft/Bowerbank Dover-Foxcroft ORV trestle repair (CON 264) B

51,800

70,000

7473

Weld Mt Blue State Park water distribution system replacement (CON B

265)

70,000

7474

Searsport Ft Point State Park Pownall Pier Improvements (CON 266) B

70,000

7475

Edmunds Twp. Cobscook Bay State Park Dennysville Road Repavement (CON B

272)

81,700

7476

Edmunds Twp. Cobscook Bay State Park - pave parking lot (CON 273) B

82,800

7477

7478

Harpswell Eagle Island State Historic Site - Admiral Peary's House (CON B

276)

Harpswell Eagle Island State Historic Park Admiral Peary's House B Replacement of Water Lines (CON 277)

75,000

75,000

7479

7480

7481

7482

7483

7484

7543

7544

7545

Islesboro Warren Island State park group shelter (CON 285) B Casco Sebago Lake State Park Toll Station Replacement (CON 295) B Lamoine Lamoine State Park Pavement of Parking Lot (CON 299) B Blueberry Hill Road Improvements (CON 301) B

Old Town Dewitt Field Aviation Storage Facility (CON 304) B Edmunds Twp. Cobscook Bay State Park Campsite Improvements (CON 310) B Rangeley Rangeley State Park Gravel Road Improvements (ID #204) B

Owl's Head State Park Road Repairs (CON 208) B Owls Head

Lubec Quoddy Head State Park New Contact Station (ID #209) B

80,000

92,000

97,750

100,000

103,500

115,000

130,000

28,000

60,000

7549

Greenville Lily Bay State Park Beaver Cove Gravel Road Improvements B (ID #214)

34,500

7550

7555

7556

7557

7558

7559

7562

7565

7570

7571

7573

7574

7576

Presque Isle Aroostook Campsite Improvements (ID #216) B Casco Sebago Lake State Park Road Maintenance (CON 341) B Searsport Fort Point State Park Pownall Road Maintenance (CON 343) B Rangeley Rangeley Lake State Park Repavement of Road (CON 344) B Presque Isle Aroostook State Park Pavement of Parking Lot (CON 345) B Roque Bluffs Roque Bluffs State Park Pavement of Parking Lot (CON 351) B Weld Mt Blue State Park Campsite Improvements (CON 355) B Georgetown Reid State Park Power Line Replacement (CON 360) B Weld Mt Blue State Park Center Hill Road Repavement (CON 369) B Phippsburg Fort Baldwin State Historic Site Concrete Repairs (CON 370) B Camden Camden Hills State Park Road Repavement (CON 373) B Prospect Fort Knox State Historic Site Pier Improvements (CON 374) B Kittery Point Fort McClary State Historic Site Renovations (CON 382) B

30,000

172,000

152,000

154,580

156,000

190,000

19,750

275,000

238,140

240,000

250,000

250,000

286,000

7578

7579

7580

Greenville Lily Bay State Park New Restroom Facility (CON 389) B Swanville Swan Lake State Park New Restroom Facility (CON 390) B

Edmunds Twp. Cobscook Bay State Park New Restroom Facility (CON 392) B

450,000

450,000

517,000

7581

New Harbor Colonial Pemaquid State Historic Site Masonry Restoration B (CON 404)

200,000

7584

7585

7586

7587

7588

Cape Elizabeth Two Lights State Park 5 Bay Storage Building (CON 1074) B Georgetown Reid State Park 5 Bay Storage Building (CON 1076) B Phippsburg Popham Beach State Park Roof Replacement (CON 1077) B Phippsburg Popham Beach State Park 5 Bay Storage Building (CON 1081) B Saco Ferry Beach State Park 3 Bay Storage Building (CON 1082) B

49,900

49,900

20,000

49,900

29,900

7589

Edmunds Twp. Cobscook Bay State Park Boating Facility Pile Replacement B (CON 1088)

60,000

7590

Chain of Ponds Natanis Boat Facility & Parking Lot (CON 1175) B

77,000

7592

7593

7594

Mobile Command and Communications Vehicle Storage Facility B (CON 1394)

Casco Sebago Lake State Park Boating Facility Expansion & B Renovation (CON 1424)

Bangor Construction of 3 Bay Cold Storage Building in Bangor (CON B

1501)

150,000

440,000

40,000

7595

7596

7597

7599

7924

7951

313

324

325

333

Squapan ATV Trail Project (CON 1559) B Katahdin Iron Works TWP Katahdin Iron Works State Historic Site Masonry Repairs . B Saco Ferry Beach State Park New Restrooms. B Cape Elizabeth Kettle Cove Sea Wall Repairs. B Chain of Ponds Lower Pond Boating Facility B

Pittston Colburn House Barn Foundation Stabilization (CON 1275) B Newry Grafton Notch State Park Pavement of Parking Lot (CON 313) C Weld Mt Blue State Park New Maintenance Facility (CON 324) C Poland Range Pond State Park New Maintenance Building (CON 325) C

Cape Elizabeth Two Lights State Park Paving of Parking Lot (CON 333) C

45,000

100,000

580,000

34,500

70,000

42,000

105,000

129,000

129,000

155,200

335

336

Phippsburg Popham Beach State Park Manager's Office/Residence C Replacement (CON 335)

Swanville Swan Lake State Park new manager's office/residence (CON C

336)

200,000

140,000

603

2000

6886

Georgetown Reid State Park Todds Point Bath House Replacement. C Cape Elizabeth Two Lights State park water line repairs (CON 256) C Owls Head Owls Head State Park Improvements (CON 409) C

950,000

49,000

700,000

7131

Rangeley Rangeley Lake State Park New Play Equipment & Boat Ramp C Renovations (CON 411)

885,000

7143

7146

Prospect Fort Knox State Historic Site Masonry & Electrical Repairs (CON C

415)

Lubec Quoddy Head State Park New Restroom Facility (CON 386) C

3,250,000

399,000

7149

Edmunds Twp. Cobscook Bay State Park Water Distribution Replacement C (CON 410)

817,000

7165

7166

Weld Mt Blue State Park Road Improvements (CON 401) C Dover Foxcroft/Bowerbank Peaks-Kenny State Park parking lot repavement (CON 239) C

601,000

50,000

7173

7208

7220

Beddington-Casco Bay Pleasant River Lake Park Major Development Project (CON C

414)

Casco Bay Casco Bay Islands Park Development - major new project (CON C

406)

Pownal Bradbury Mtn State Park Visitor Center/Office Replacement C (CON 378)

2,000,000

600,000

300,000

7322

7333

Weld Mt Blue State Park New Storage Building (CON322) C Cape Elizabeth Two Lights State Park road improvements (CON 233) C

125,000

46,000

7367

New Harbor Colonial Pemaquid State Historic Site New Manager's C Office/Residence plus a New Storage Unit (CON 348)

300,000

7521

Unorganized TWP. Allagash Wilderness Waterway Shelter Building (CON 232) C

46,000

7534

Greenville Lily Bay State Park Manager's Office/Residence Replacement C (CON 334)

140,000

7535

7536

7537

7538

Lubec Quoddy Head State Park Pave Parking Lot (CON 347) C Scarborough Crescent Beach State Park cold storage structure (CON 241) C Georgetown Reid State Park Pavement of Parking Lot (CON 243) C Pownal Bradbury Mtn State Park Parking Area Pavement (CON 300) C

174,000

50,000

50,000

98,900

7546

7547

Phippsburg

Jefferson

Popham Beach State Park Contact Station Replacement (ID C

#210)

Damariscotta Lake State Park contact station replacement (ID C

#211)

60,000

60,000

7548

Freeport

Wolfe's Neck Woods State Park New Contact Station (ID #213) C

60,000

7551

7552

7553

Islesboro Warren Island State Park New Manager's Office/Residence C (CON 337)

Saco Ferry Beach State Park New Manager's Office/Residence (CON C

338)

Rangeley Rangeley Lake State Park New Manager's Office/Residence C (CON 339)

160,000

161,000

180,000

7554

St Agatha St. Agatha New Manager's Office/Residence (CON 340) C

140,000

7563

Casco Sebago Lake State Park New Regional Maintenance/Office C Building (CON 356)

200,000

7569

7572

7575

7577

7923

Weld Mt Blue State Park Pavement of Parking Lot (CON 368) C Saco Ferry Beach State Park Nature Interpretation Center (CON 371) C Prospect Fort Knox State Historic Site New Restroom Facility (CON 380) C Lamoine Lamoine State Park New Restroom Facility (CON 385) C Greenville Lily Bay State Park new group shelter (CON 294) C

233,000

150,000

368,000

399,000

90,000

Agriculture

Agency Total: 32,771,430

790

1539

State of Maine Building

West Springfield, MA

Expo

West Springfield, MA

Light shields for skylight (ID #93) B

Door and Window replacement (ID #1539) B

15,000

40,000

Agency Total: 55,000

DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY TOTAL: 32,826,430

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

1047

1048

1050

1049

Bangor Fuel tax replacement B Bangor Dietary HVAC system B DDPC Parking lot repaving B

Bangor Laundry Roof Replacement C

50,000

50,000

450,000

50,000

Dorothea Dix Psychiatric Center

Agency Total: 600,000

261

525

1043

Dorothea Dix Psychiatric Center

A,B Bangor

Dorothea Dix Psychiatric Center

Bangor

Dorothea Dix Psychiatric Center

Bangor

Pointing and Waterproofing B

DDPC Entrance Exterior masonary renovation B DDPC Building B Roof Restoration B

2,000,000

90,000

50,000

1044

Bangor Air conditioning installation B

250,000

1045

1046

Dorothea Dix Psychiatric Center

Bangor

Dorothea Dix Psychiatric Center

Bangor

Water Intrusion Remediation B K roof access B

50,000

25,000

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES Dorothea Dix Psychiatric Center

2194

2198

Pooler Pavillion

Bangor

Dorothea Dix Psychiatric Center

Bldg B Bangor

DDPC Electrical Panel Board Installation B DDPC Bldg B Exterior Renovation B

37,500

100,000

DEPARTMENT OF CORRECTIONS

Agency Total: 2,602,500

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES TOTAL: 3,202,500

2065

Administration Building Corrections Updated Security Technology A

7,500

7603

7604

7605

7606

7608

7610

7611

2058

6082

6083

7633

7640

Mountain View Youth Development Center

Charleston

Facility Unit Pods

South Portland

Purinton Building

South Portland

Multi-Purpose Unit

Windham

School Building

Windham

Administration Building

Windham

Campus Wide

Windham

Maine Correctional Center Auto Repair Shop Windham

Maine Correctional Center

Admin

Windham

Maine Correctional Center

Admin

Windham

All Buildings

Warren

Pod Ceiling Upgrades A Pod Ceiling Upgrades A Fire Alarm/Security System A Security Control System A Building Envelope Improvements A Main Lobby Security Upgrade A Life Safety Fire Detection A Corrections Re-Roof Auto Repair Shop, MCC, Windham B

Secure Central CTR B Women's Locker Room B

Repaint Exteriors B

ADA Egress Improvements B

97,500

97,500

19,500

975,000

32,500

455,000

149,500

195,000

195,000

15,600

26,000

45,500

Bolduc Correctional Facility

Agency Total: 2,311,100

845

4068

7630

Barrett Farmhouse #337

Warren

MSP Building 1 & 4

Warren

Grounds

Warren

Structural, electrical upgrade and new heating system B Dryer Ventilation and Repair B

Grease Trap Upgrade B

16,900

25,000

15,000

Charleston Correctional Facility

Agency Total: 56,900

7614

7616

7618

7627

Storage

Charleston

Charleston Correctional Facility Building #107, Dorm II Charleston

Charleston Correctional Facility

Charleston

Charleston Correctional Facility Learning Resource Center Charleston

Food storage building #210 Re-roof, doors, windows B Various Improvements B

Patching and Repaving Roads and Parking Lots B New or repair roof B

6,500

5,000

13,000

42,250

Downeast Correctional Facility

Agency Total: 66,750

292

Downeast Correctional Facility

Machiasport

Instrusion Detection System A

97,500

DEPARTMENT OF CORRECTIONS Downeast Correctional Facility

296

297

298

2064

4086

4082

4084

4088

4089

7615

7620

7624

7626

294

295

300

301

302

7642

Downeast Correctional Facility

Machiasport

Downeast Correctional Facility

Machiasport

Unit III Machiasport

Downeast Correctional Facility Motor Pool/Welding Machiasport

Motor Pool/Welding

Machiasport

Control Building

Machiasport

Unit III Machiasport

Storehouse

Machiasport

Segregation

Machiasport

Downeast Correctional Facility

Medical

Machiasport

Downeast Correctional Facility Kitchen and Dining Machiasport

Downeast Correctional Facility

Kitchen

Machiasport

Downeast Correctional Facility

Kitchen

Machiasport

Downeast Correctional Facility

Machiasport

Downeast Correctional Facility

Machiasport

Downeast Correctional Facility

Machiasport

Downeast Correctional Facility

Machiasport

Downeast Correctional Facility

Machiasport

Downeast Correctional Facility Housing Units I, II, and IIII Machiasport

Security Intercom System A Lock/Key Control System A Emergency Electric Service A DCF Motor Pool/Welding Misc. Repairs A

Miscellaneous Repairs for OSHA Compliance A Roof and Window Repair B Floor Tile Replacement B Repair roof and replace heating system B Repair Ventilation System and Miscellaneous Repairs B Medical Building Window Replacement B

Painting and Miscellanous Renovations B Ventilation System B Kitchen B

Kitchen Renovations C Vehicle Sallyport C Gymnasium Floor Replacement C Repave Common Inside Grounds C Pave Parking for Staff and Visitors C Electrical Upgrade C

19,500

65,000

65,000

25,000

19,500

23,400

45,500

26,000

22,100

5,200

22,500

19,500

60,000

195,000

130,000

97,500

130,000

65,000

39,000

Long Creek Youth Development Center

Agency Total: 1,172,200

7628

Long Creek Youth Development Center

Purinton Building

South Portland

Generator B

52,000

Maine Correctional Center

Agency Total: 52,000

7607

Multi Purpose Unit

Windham

Security Door Upgrade A

58,500

7609

Windham Dorm Door Replacement A

10,400

7612

7613

864

2087

Maine Correctional Center

Windham

Maine Correctional Center

Windham

MPU Windham

Maine Correctional Center

Grounds

Windham

Life Safety Sprinkler Protection A Boiler Feedwater Replacement A Renovate visit area to enlarge reception B MCC Access Gate B

260,000

28,600

65,000

110,500

4091

4095

7621

7623

7625

7634

7635

7637

Maine Correctional Center

Rds & Grds

Windham

Dorms 1,2,3,4

Windham

Maine Correctional Center

Vehicle Garage

Windham

Maine Correctional Center

MPU Windham

Maine Correctional Center

Grounds

Windham

Maine Correctional Center

Windham

Maine Correctional Center

Various

Windham

Maine Correctional Center Dorm 1,2,3, B Pod Windham

Resurface Parking Lots and Roadways B Replacement Windows B Emergency Vehicle Garage B

PA System B

2nd Fence for Perimeter B Elevator Recall B

Various Roof Replacements B

Accreditation Shower Mandates B

195,000

66,560

195,000

234,000

150,000

14,430

80,600

39,000

7638

Windham Sewer System Upgrade B

32,500

7639

7641

303

4092

7644

7645

7646

7647

7648

7649

7650

Women's Center

Windham

Maine Correctional Center Multi-Purpose Unit Windham

Administrative Building

Windham

Oakhaven Facility

Windham

New Construction

Windham

Maine Correctional Center New Construction Windham

Maine Correctional Center

Boiler Room

Windham

Maine Correctional Center

Perimeter Road

Windham

Maine Correctional Center Administration Building Windham

Maine Correctional Center

Gym

Windham

Maine Correctional Center

Dorm 5,6

Windham

Security Communication Upgrade B MPU Air Quality Improvement B

Renovate 3rd floor Administrative Building C Interior Renovations C Program Space C Medical Addition C

Boiler Energy Efficiency C Grounds C Air Quality Improvement C Gym Floor Replacement C

Dorm 5 and 6 Roof Replacement C

16,900

45,500

45,500

97,500

322,920

325,000

195,000

130,000

39,000

78,000

21,450

Maine State Prison

Agency Total: 2,856,860

4098

Roads and Grounds

Warren

Repairs to Wire Fence A

150,000

7600

7601

7602

Warren Chiller Replacement A Warren Heat Wheel A Warren Razor Wire A

22,750

35,000

32,500

2077

4078

Showroom

Thomaston

Showroom #308

Thomaston

MSP Showroom Window Replacement B Build New or Renovate B

13,650

486,200

4079

7619

7622

7629

7631

7632

7636

7643

Maine State Prison

Showroom #308

Thomaston

Mess Halls

Warren

Building 1

Warren

Maintenance

Warren

Building #6

Warren

Grounds

Warren

Grounds

Warren

Building 1&6

Warren

Freight Lift Replacement B Install Windbreak Walls B Kitchen floor tile replacement B Cleaning of Electronics Room/Switch Gear Equipment B Roof Repair B Repave Entrance B Fence System Replacement B Carpet Replacement C

78,000

25,000

80,000

65,000

65,000

195,000

1,200,000

40,000

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Total: 2,488,100

DEPARTMENT OF CORRECTIONS TOTAL: 9,003,910

2148

Statewide Replace Heating System A

600,000

2155

568

1013

1135

Solman Armory

Caribou

Houlton Armory Houlton Armory Houlton

Augusta Armory

Augusta

Bog Brook Training Site

Gilead

Replace Roof A Upgrade latrines B

Augusta Armory Exterior Door Replacement B

Bog Brook Training Site Trail Reclamation and Repair B

1,225,000

80,000

83,000

65,000

1143

Statewide Update Spill Prevention Control and Countermeasure Plans at B

various locations

17,000

1144

2152

Bog Brook Training Site

Gilead

Augusta Armor

Augusta

Bog Brook Wheeler Brook Low Water Crossing Repair B

HVAC Upgrades B

15,000

100,000

2156

MVSB Abate Asbestos Floor Tile B

6,000

7003

7005

7006

7009

7010

Norway Armory norway

Portland Armory

Portland

Waterville Armory Drill Hall Waterville

Lewiston Armory

Lewiston

Sanford Armory

Sanford

Drill Hall Lighting Replacement B Drill Hall Lighting Replacement B Drill Hall Lighting Replacement B

Install Building Automation System B

Install Building Automation System B

8,400

12,250

13,020

23,000

24,000

Military Bureau

Agency Total: 2,271,670

591

593

608

609

Waterville Armory

Waterville

Armories

Statewide

Various Armories

Statewide

Various Armories

Statewide

Waterville Armory Upgrade Latrines A Statewide DVEM, Asbestos O&M Plans A Replace Emergency Lights A

Statewide Armories, Install Fire Alarm System A

80,000

80,000

105,600

250,000

623

Various Armories

Statewide

Various Armories Install Handicap Ramp and Bathroom A Alterations

399,300

7000

565

566

571

573

574

576

581

Calais Armory

Calais

Waterville Armory

Waterville

345

Bangor

Waterville Armory

Waterville

Camp Keyes

Augusta

Brewer Armory

Brewer

Belfast Armory

Belfast

Calais Armory

Calais

Insulate Steam Piping A Waterville Armory Window Replacement B HVAC Upgrades B Upgrade Kitchen B Building 7 Joint Force Headquarters Replace siding B Insulate Heating System B Upgrade Kitchen B

Upgrade Kitchen B

15,000

170,000

100,000

50,000

40,000

28,000

80,000

80,000

583

Belfast Armory

Belfast

Replace windows with double glazed units and reduce total B

glass area by selective use of insulating pipes

150,000

584

587

590

Belfast Armory

Belfast

Calais Armory

Calais

Sanford Armory

Sanford

Upgrade latrines B Upgrade Latrines B

Upgrade latrines B

80,000

80,000

40,000

596

Sanford Armory

Sanford

Replace all windows with double glazed units and reduce total B

glass area by selective use of insulating panels

80,000

599

921

1009

6037

7004

7007

7008

7011

7012

7013

7014

7015

7016

7018

7019

Belfast Armory

Belfast

Houlton Armory

Houlton

Stevens Ave Armory

Portland

Gardiner Armory Drill Hall Gardiner

Augusta Armory Augusta Armory Augusta

Sanford Armory

Sanford

Sanford

Houlton Armory

Houlton

Belfast Armory

Belfast

Calais Armory

Calais

Houlton Armory Houlton Armory Houlton

Norway Armory norway

Caribou Armory Solman Armory Caribou

Norway Armory norway

Bangor International Airport

Building #255

Bangor

Brewer Armory Brewer Armory Brewer

Renovate Vehicle Parking B Houlton Armory Window Replacement B Stevens Ave Armory Heating System Upgrade B Roof Renovations B

Drill Hall Lighting Replacement B Storm Window Installation B

Repair Foundation Drainage B Install Building Automation B Install Building Automation B Install Building Automation System B

Install Building Automation System B Install Building Automation System B

Roof Renovations B Boiler Replacement B

Boiler Replacement B

50,000

42,000

221,000

58,000

8,800

13,720

15,000

28,000

31,000

32,000

33,000

44,000

55,000

65,000

80,000

7050

7100

7101

7102

7103

7105

7106

7114

7120

7150

7579

572

577

Waterville Armory

Waterville

Augusta Armory Augusta Armory Augusta

Augusta Armory Building #36 (CAP) Augusta

Augusta Armory Camp Keyes Augusta

Calais Armory Calais Armory Calais

Lewiston Armory Lewiston Armory Lewiston

Norway Armory Norway Armory norway

Various Armories

Statewide

Portland Armory Portland Armory Portland

Houlton Armory Houlton Armory Houlton

Houlton Armory

Houlton

Westbrook Armory

Westbrook

Westbrook Armory

Westbrook

Storm Window Installation B New marquee installation B

Replace roof B Phase 1 Drainage and Paving Improvements B Boiler Replacement B Replace Roof B Boiler Replacement B

Asbestos Abatement B Boiler replacement B

Boiler Replacement B

Upgrade Kitchen B Upgrade latrines C Upgrade kitchen C

17,663

80,000

80,000

500,000

180,000

750,000

180,000

1,213,000

80,000

180,000

50,000

80,000

50,000

582

Stevens Ave. Armory

Portland

Replace all windows with double glazed units and reduce total C

glass area by selective use of insulating panels

175,000

589

Gardiner Armory

Gardiner

Upgrade latrines C

80,000

595

Gardiner Armory

Gardiner

Replace all windows with double glazed units and reduce total C

glass area by selective use of insulating panels

100,000

601

622

1012

7029

7031

7107

7108

7109

Gardiner Armory Gardiner Armory Gardiner

Armories Various Statewide

Gardiner Armory

Gardiner

Lewiston Armory Lewiston Armory Lewiston

Portland Armory Portland Armory Portland

Waterville Armory Waterville Armory Waterville

Westbrook Armory Westbrook Armory Westbrook

Westbrook Armory Westbrook Armory Westbrook

Roof Renovations C Repave Parking Lot C

Gardiner Armory Parking Lot and Site Drainage Upgrade C Drill Hall Lighting Replacement C

Install Building Automation C New marquee installation C Install Building Automation System C

Boiler Replacement C

100,000

280,000

200,000

14,700

45,000

80,000

24,000

65,000

Agency Total: 7,288,783

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT TOTAL: 9,560,453

ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF

2024

2028

2032

2035

2037

Falmouth GBSD Lockdown alert system B Falmouth GBSD Observation Area B Falmouth Communication infrastructure B Falmouth Replace electrical wires and transformers B

Falmouth Access Control System B

25,000

30,000

40,000

3,500,000

300,000

2038

2039

2040

Building K Falmouth

Building D Falmouth

Site

Falmouth

Boiler room chimney repair or replacement B Acoustical renovation B

Parking lot and road repairs B

65,000

75,000

60,000

7703

2026

Falmouth Upgrade and Replace Lighting B Falmouth GBSD Dormatory/Community Center C

38,000

7,000,000

2029

Building B Falmouth

GBSD Renovate Building B C

3,000,000

7709

Falmouth Windmill Generator C

3,000,000

Governor Baxter School for the Deaf

Agency Total: 17,133,000

6013

Governor Baxter School for the Deaf

Sewer Plant

Falmouth

Upgrade to spec A

20,000

123

Governor Baxter School for the Deaf Re-glaze and seal campus windows B

9,000

329

330

331

711

712

714

720

974

976

979

6009

6010

A Building

Falmouth

B,G,J, Farmhouse

Falmouth

Building C and K Falmouth

Building A Falmouth

Building A Falmouth

Building G Falmouth

Building J Falmouth

Building G Falmouth

Building A Falmouth

Building B Falmouth

Governor Baxter School for the Deaf

C Falmouth

Governor Baxter School for the Deaf

Picnic Area

Falmouth

Walkways, Maintenance Garage, A Building B Building Renovations B Renovation of Buildings B Window Repairs B Foundation repairs B Stage Repair B Repair Gym floor B Clean and repair air handlers B Remove asbestos floor B Asbestos abatement B Roof Decking Rear of Dorm B

Roof Decking & Repair Tables B

3,900,000

3,925,000

2,000,000

10,000

85,000

5,000

9,000

5,000

10,000

16,000

5,000

5,000

7702

7704

7705

7706

7707

7708

Falmouth Powerflame Automation for boiler B Falmouth Repair tennis courts C Falmouth Repair Soccer Field C Falmouth Underground Oil tank replacement C Falmouth Mansion Handicap Ramp C Falmouth Renovate Board Room C

50,000

30,000

350,000

250,000

50,000

20,000

Agency Total: 10,754,000

ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF TOTAL: 27,887,000

682

2170

7001

7002

7003

638

639

641

643

646

660

661

Gray Headquarters Facility

Gray

Greenville Regional Headquarters

Greenville

Greenville Regional Headquarters

Greenville

Pennamaquan WMA Pembroke

Pennamaquan WMA Pembroke

Steve Powell WMA Richmond

Pittston Farm Warden Service Station

Pittston

Taylor Pond

Mount Vernon

Naples Warden Service Camp

Naples/Casco

Hodgdon WMA Hodgdon

Steve Powell WMA Perkins Township

Fishways

Edmunds Twp.

Replace Gray Headquarters Facility A Pier Rehabilitation A Storage Barn A Dam Repairs A Dam Repairs A Handicap Access Ramps B Paint, well and plumbing improvements B Repair Dam B Garage Repair B Bridge Replacement B New Storage Barn B

Greatworks Fishway Repair B

1,000,000

400,000

180,000

150,000

150,000

6,000

10,000

10,000

12,000

50,000

60,000

30,000

662

664

Bangor Storage Barn Improvements B Passadumkeag Boat Ramp Repair B

90,000

35,000

665

667

668

670

677

680

681

7005

7010

7020

7030

7652

Chesterville WMA Chesterville

Rds & Grds

Greenville

Dam

Bridgton

Warden Service Camp

Aroostook County

Dam

Emden

Steve Powell WMA Retaining Wall Richmond

Former Chinet Mill (Shawmutt Water Access) Fairfield

Warden Service Camp Freeman Garage Greenville

Ashland Regional Headquarters

Ashland

Orange River Dam

Whiting

Dam

Whiting

Steve Powell WMA Perkins Township

Repair Chesterville Dam B Aux. Plane Bulkhead B Repair Clay's Pond Dam B New Northern Camp B Repair Dam B Repair retaining wall B

Hazmat Demolition B Garage Roof Repair B

Entrance Paving B Dam Repairs B Dam Repairs B

Dam Repair B

150,000

75,000

55,000

90,000

150,000

400,000

400,000

15,000

200,000

150,000

70,000

20,000

Administrative Services

Agency Total: 3,958,000

634

635

649

655

Greenville Headquarters

Greenville

Greenville Headquarters

Greenville

Gray Regional Headquarters

Gray

Sidney Regional Headquarters

Sidney

Rip-rap shoreline B Boat Ramp B Pave parking lot B Evidence Locker B

10,000

5,000

200,000

25,000

656

657

658

659

7650

7672

679

684

Administrative Services

Animal Farm

Gray

Greenville Headquarters

Greenville

Strong Regional Headquarters

Strong

Sidney Regional Headquarters

Sidney

Carbone Building

Augusta

Animal Farm

Gray

Thompsom Lake Boat Ramp Poland

Wildlife Park

Gray

Access Road Improvements B Walk in freezer repair B Strong Regional Headquarters Parking Lot B Sidney Regional Headquarters B Pave entrance B Fish show pool B Build Public Boat Access C

New Visitor's Center C

25,000

40,000

400,000

400,000

150,000

90,000

165,000

900,000

Fisheries & Hatcheries

Agency Total: 2,410,000

678

683

Black Brook Dam

Carrying Place Township

Stevens Brook Dam

Bridgton

Build New Dam C

Stevens Brook Dam Removal C

165,000

400,000

DEPARTMENT OF MARINE RESOURCES

Agency Total: 565,000

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL: 6,933,000

2175

Boothbay Harbor Lab

Boothbay Harbor

Boothbay Harbor Lab Dock Improvements (PIN 823) A

20,000

198

199

2177

Boothbay Harbor Boat Ramp Replacement B Rockland Culvert replacement B Rankin St Bldg in Rockland Rankin Building Roof Replacement B

30,000

40,000

100,000

4014

Aquarium

Boothbay Harbor

Replace Double Door B

8,000

7804

7805

Benton Benton Falls Fish Trap Facility B Boothbay Harbor Boothbay Harbor Campus - Bigelow Office Building Interior Light B

Upgrade

50,000

5,000

7806

Rockland Patrol Watercraft Facility: Culvert Replacement on Rankin B Street

15,000

7807

7808

7809

Boothbay Harbor Bigelow Office Building Window Replacement B Boothbay Harbor Laboratory Generator Replacement B Boothbay Harbor Bigelow Office Building Replacement of Fuel Tanks B

40,000

160,000

80,000

7801

Patrol Building

Lamoine

Building expansion C

1,500,000

Marine Resources

Agency Total: 2,048,000

194

195

196

197

698

Office Building

Boothbay Harbor

Boothbay Harbor

Office

Boothbay Harbor

Boothbay Harbor

Boothbay Harbor

Boothbay Harbor

Rockland

Office Building

Boothbay Harbor

ADA Bathroom Upgrade A Accessibility Improvements A

Flooring improvements B Office and classroom renovations B Window replacements B

25,000

50,000

10,500

100,000

100,000

DEPARTMENT OF MARINE RESOURCES Marine Resources

7800

Boothbay Harbor

Boothbay Harbor

Air conditioning installation C

33,000

MAINE MARITIME ACADEMY

Agency Total: 318,500

DEPARTMENT OF MARINE RESOURCES TOTAL: 2,366,500

7002

2050

2056

2057

Maine Maritime Academy

Pier

Castine

Graduate Student Housing

Castine

ABS Applied Engineering Facility

Castine

Waterfront

Castine

Pier Repair A

Reroof Graduate Student Housing B ABS Applied Engineering Facility New Classroom B Waterfront Improvement Project B

200,000

60,000

13,000,000

5,000,000

Maine Maritime Academy

Agency Total: 18,260,000

231

611

617

751

759

7504

749

755

757

765

769

770

774

795

1192

1459

1658

1659

1660

1661

Dismukes Hall

Castine

Leavitt Hall

Castine

Quick Hall

Castine

Leavitt Hall

Castine

Payson Hall

Castine

Maine Maritime Academy

Dismukes Hall

Castine

Leavitt Hall

Castine

Leavitt Hall

Castine

Payson Hall

Castine

Quick Hall

Castine

Smith Alexander

Castine

Smith Alexander

Castine

Smith Alexander

Castine

Dismukes Hall

Castine

Maine Maritime Academy

Castine

Maine Maritime Academy

Leavitt Hall

Castine

Maine Maritime Academy

Smith Alexander

Castine

Maine Maritime Academy

Leavitt Hall

Castine

Maine Maritime Academy

Castine

Maine Maritime Academy

Anchor House

Castine

Dismukes Hall Asbestos Abatement (1) A ADA compliance-entrances/bathrooms A ADA compliance entrances A Install ADA interior signage A Install ADA compliant signage A ADA A

Replace windows (7) B Leavitt Hall porch brick arches repair and repointing B Renovate interior classroom buildings (carpet, paint, seating) B Replace boiler feed system (14) B Install new ventilation system B Replace lobby entrance B Renovate restrooms and locker rooms B Floor put back after asbestos removal (2) B Interior and Exterior Renovations B Leavitt Hall porch roof replacement B

Structural Repair of Columns B Ventilation Upgrades B

Boat Storage Facilities B Roofing B

150,000

50,000

30,000

10,000

5,000

350,000

295,000

12,000

45,000

11,000

100,000

20,000

20,000

100,000

3,000,000

6,000

100,000

200,000

250,000

40,000

MAINE MARITIME ACADEMY Maine Maritime Academy

1662

1663

1664

Maine Maritime Academy

Sextant House

Castine

Maine Maritime Academy

Capstan House

Castine

Maine Maritime Academy Graduate House A Castine

Roofing B Roofing B

Roofing B

30,000

40,000

75,000

2044

Castine Smith Alexander Pool Improvements B

300,000

4027

4028

4029

4031

4036

4037

4046

1665

1666

1667

Curtis Hall

Castine

Quick Hall

Castine

Platz Hall

Castine

Leavitt Hall

Castine

Buoy House

Castine

Buoy House

Castine

Rental Housing

Castine

Maine Maritime Academy

Various

Castine

Maine Maritime Academy

Leavitt Hall

Castine

Maine Maritime Academy

BIW Hall

Castine

Replace Single Pane Glass B Remove and Replace Asbestos Floor Tile B Recarpet Library B Upgrade Air Conditioning System B Buoy House Renovation B Renovate Interior B Repair Chimneys B HVAC Updates C

Delano Updates C

Humanities Lecture Hall Update C

400,000

10,000

25,000

195,000

150,000

75,000

50,000

800,000

150,000

75,000

DEPARTMENT OF PUBLIC SAFETY

Agency Total: 7,169,000

MAINE MARITIME ACADEMY TOTAL: 25,429,000

2308

Dept of Public Safety Office Building

Augusta

Augusta DPS, Office Building, ADA Bathroom Upgrade A

25,000

7205

7305

7203

7206

7207

7300

7301

7310

7312

7400

7401

7402

7403

7404

7410

7412

Vassalboro Roof replacement A Gray Accessibility code compliance A Augusta Hospital Street Office Building Wall Improvements B Vassalboro Hot water supply upgrades B Vassalboro HVAC controls Upgrades B Vassalboro Interior Wall Improvements B Skowhegan Replace bathrooms B Orono Sewer line Repair B South Portland Wall Repairs B Gray Polygraph area sound proofing B Alfred Flooring replacement B Alfred Roofing replacement B Alfred Oil Tank Repair B Alfred Troop A Barracks Interior Venting for Interview Room B Alfred Interior finishes improvements B South Portland Roof repairs B

50,000

15,000

30,000

25,000

50,000

25,000

8,800

10,000

150,000

5,000

5,000

5,000

5,000

7,500

8,000

100,000

7500

Skowhegan Barracks

Skowhegan

Troop C Barracks: Reroofing B

25,000

DEPARTMENT OF PUBLIC SAFETY

7510

7200

Gray Troop B Barracks Roof Replacement B

Skowhegan Exterior lighting improvements C

40,000

5,000

State Police

Agency Total: 594,300

285

2301

492

496

819

822

828

2305

2315

Barracks

Statewide

Orono Barracks Troop E Barracks Orono

Barracks

Gray

Barracks

Gray

Troop B Barracks

Gray

Troop B Barracks

Gray

Troop C Barracks

Skowhegan

Gray Barracks Troop B Barracks Gray

Orono Barracks

Troop E Orono

Security Lighting A Orono Barracks Air Exchanger A

Driveway sealing B Soundproofing polygraph area B Repair garage floor drain B Repair garage floor drain B Pavement B Gray Barracks - Replace Boiler B

Orono Barracks - Impound area fencing B

105,000

20,000

32,000

5,000

5,000

5,000

30,000

7,000

12,000

7308

7309

7406

7411

Houlton Building Improvements (Troop F) B Alfred Flooring Replacement B Skowhegan Entry Security B South Portland Impound area fencing B

50,000

16,000

6,000

12,000

148

Orono Barracks Orono Barracks Orono

New Barracks C

5,000,000

DEPARTMENT OF THE SECRETARY OF STATE

Agency Total: 5,305,000

DEPARTMENT OF PUBLIC SAFETY TOTAL: 5,899,300

1040

2020

2021

BMV Hospital Street

Augusta

Cultural Building

Augusta

Nash School Building

Augusta

BMV Hospital Street Bathroom Renovations B State Archives and Records Center B

Nash School flooring. B

15,000

30,000,000

25,000

7023

7024

7025

Augusta Recaulk Windows B Augusta Repave parking lot B Augusta Replace Roof B

18,000

60,000

1,500,000

Agency Total: 31,618,000

DEPARTMENT OF THE SECRETARY OF STATE TOTAL: 31,618,000

SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES TOTAL: 261,813,093

SCHEDULE III - RECOMMENDED PRIORITIES:MAINE COMMUNITY COLLEGE SYSTEM

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 7989 | Campus  Fairfield | Security Locks | A | 150,000 | 150,000 |
| 7990 | Campus  Fairfield | Emergency Generator | A | 750,000 | 900,000 |
| 76 | Central Maine  Jalbert | Handicapped ramps, doorways, restrooms, water fountains, etc, campus wide. ADA mandated | A | 50,000 | 950,000 |
|  | Auburn |  |  |  |  |
| 101 | Central Maine  Kirk Hall | Roof repair (leaks in windy rain) | A | 40,000 | 990,000 |
|  | Auburn |  |  |  |  |
| 986 | Central Maine  Resident Hall | Window replacement to insulated glass, 10 large, 20  + year old windows, significant heat loss 3-4 year | A | 50,000 | 1,040,000 |
|  | Auburn | payback |  |  |  |
| 988 | Central Maine  Resident Hall | Apartment complex renovation | A | 300,000 | 1,340,000 |
|  | Auburn |  |  |  |  |
| 7986 | Central Maine  Jalbert | Window Replacement | A | 70,000 | 1,410,000 |
|  | Auburn |  |  |  |  |
| 7987 | Central Maine  Jalbert | 200 Wing Renovations | A | 750,000 | 2,160,000 |
|  | Auburn |  |  |  |  |
| 87 | Eastern Maine  Maine | Fire Alarm and Security System | A | 322,080 | 2,482,080 |
|  | Bangor |  |  |  |  |
| 99 | Eastern Maine  Various | ADA Compliance | A | 1,152,046 | 3,634,126 |
|  | Bangor |  |  |  |  |
| 314 | Eastern Maine  Schoodic Hall | Install new fire alarm and security system | A | 126,500 | 3,760,626 |
|  | Bangor |  |  |  |  |
| 905 | Eastern Maine  Penobscot | Install security system | A | 13,420 | 3,774,046 |
|  | Bangor |  |  |  |  |
| 6108 | Eastern Maine  Campus | Exterior Campus Lighting. | A | 400,000 | 4,174,046 |
|  | Bangor |  |  |  |  |
| 6111 | Eastern Maine  Schoodic | Replace ceiling and lighting in classrooms. | A | 122,000 | 4,296,046 |
|  | Bangor |  |  |  |  |
| 193 | Kennebec Valley  Frye Building | Install walkways between Frye and Carter | A | 50,000 | 4,346,046 |
|  | Fairfield |  |  |  |  |
| 214 | Kennebec Valley  King Hall | ADA-exterior automatic door openers-east entrance | A | 15,000 | 4,361,046 |
|  | Fairfield |  |  |  |  |
| 6145 | Kennebec Valley  King Hall | ADA- install single action door handles. | A | 30,000 | 4,391,046 |
|  | Fairfield |  |  |  |  |
| 6151 | Kennebec Valley  Lunder Library | ADA Automatic door openers. | A | 5,000 | 4,396,046 |
|  | Fairfield |  |  |  |  |
| 7988 | Kennebec Valley  Campus | Technology & Upgrades | A | 500,000 | 4,896,046 |
|  | Fairfield |  |  |  |  |
| 335 | Northern Maine  Campus Wide | Asbestos abatement | A | 100,000 | 4,996,046 |
|  | Presque Isle |  |  |  |  |

MAINE COMMUNITY COLLEGE SYSTEM Mandatory

Classification

Amount

Requested

Accumulative

Total

Mandatory

|  |  |  |  |  |  |
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| 2472 | Northern Maine  Various Locations | Campus Roofing | A | 800,000 | 5,796,046 |
|  | Presque Isle |  |  |  |  |
| 6164 | Northern Maine  Christie | ADA accessibility- exterior doors. | A | 30,000 | 5,826,046 |
|  | Presque Isle |  |  |  |  |
| 6165 | Northern Maine  Christie | Security system locks for the doors & cameras. | A | 200,000 | 6,026,046 |
|  | Presque Isle |  |  |  |  |
| 6223 | Southern Maine  HUB Ath Center | Renovate 4 gym air handling units, add CO2 sensor, change louvers & intake, change 2 actuators. | A | 100,000 | 6,126,046 |
|  | South Portland |  |  |  |  |
| 8310 | Southern Maine  HUB Athletic Center | Sprinkler System | A | 100,000 | 6,226,046 |
|  | South Portland |  |  |  |  |
| 7991 | Washington County  Calais | Roof Replacement | A | 300,000 | 6,526,046 |
| 7992 | Washington County  Admin | Renovate Peter Pierce Wing bathrooms | A | 75,000 | 6,601,046 |
|  | Calais |  |  |  |  |
| 7998 | Washington County  Calais | Upgrade Fire Alert Systems | A | 2,000 | 6,603,046 |
| 8000 | Washington County  St Croix Hall | Drainage Repair | A | 250,000 | 6,853,046 |
|  | Calais |  |  |  |  |
| 8001 | Washington County  Calais | Gym Floor | A | 175,000 | 7,028,046 |
| 8002 | Washington County  St. Croix Hall | Energy Upgrades | A | 65,000 | 7,093,046 |
|  | Calais |  |  |  |  |
| 8003 | Washington County  Calais | Boiler Replacement | A | 125,000 | 7,218,046 |
| 6303 | York County  Main Bldg | ADA Compliance | A | 30,000 | 7,248,046 |
|  | Wells |  |  |  |  |
| Essential | | | | | |
| 762 | Main Building  Wells | YCCC Master Plan and Academic Building | B | 100,000 | 7,348,046 |
| 84 | Central Maine  Resident Hall | Elevator in Fortin Hall for handicapped accessibility  ADA | B | 250,000 | 7,598,046 |
|  | Auburn |  |  |  |  |
| 94 | Central Maine  Exterior | Security Fencing | B | 15,000 | 7,613,046 |
|  | Auburn |  |  |  |  |
| 102 | Central Maine  Kirk Hall | HVAC system ventilation repair | B | 20,000 | 7,633,046 |
|  | Auburn |  |  |  |  |
| 732 | Central Maine  Jalbert | Plumbing and steam trap repair and replacement | B | 20,000 | 7,653,046 |
|  | Auburn |  |  |  |  |
| 733 | Central Maine  Jalbert | Overhaul Automotive and Electrical Labs-Paint  Flooring built in work stations | B | 200,000 | 7,853,046 |
|  | Auburn |  |  |  |  |
| 737 | Central Maine  Campus-wide | Generator backup power system for heat, refridgeration and security | B | 400,000 | 8,253,046 |
|  | Auburn |  |  |  |  |
| 944 | Central Maine  Campus Wide | Security Camera system | B | 250,000 | 8,503,046 |
|  | Auburn |  |  |  |  |

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| 945 | Central Maine  Campus Wide | Lighting upgrade around college buildings | B | 100,000 | 8,603,046 |
|  | Auburn |  |  |  |  |
| 946 | Central Maine  Jalbert | Re-keying | B | 90,000 | 8,693,046 |
|  | Auburn |  |  |  |  |
| 947 | Central Maine  Jalbert | Renovation of office and vacated space, student services, 200 wing offices | B | 350,000 | 9,043,046 |
|  | Auburn |  |  |  |  |
| 949 | Central Maine  Jalbert | Asbestos floor tile | B | 100,000 | 9,143,046 |
|  | Auburn |  |  |  |  |
| 951 | Central Maine  Jalbert | Library expansion and book store relocation | B | 250,000 | 9,393,046 |
|  | Auburn |  |  |  |  |
| 955 | Central Maine  Kirk Hall | Sound system | B | 30,000 | 9,423,046 |
|  | Auburn |  |  |  |  |
| 956 | Central Maine  Culinary Arts | Exterior painting | B | 12,000 | 9,435,046 |
|  | Auburn |  |  |  |  |
| 958 | Central Maine  Culinary Arts | Replace floor drains | B | 10,000 | 9,445,046 |
|  | Auburn |  |  |  |  |
| 981 | Central Maine  Jalbert | 2 burners for boilers. Boilers were replaced but old burners remain a source of significant heat loss | B | 50,000 | 9,495,046 |
|  | Auburn |  |  |  |  |
| 985 | Central Maine  Resident Hall | Generator backup power system, heat, water, security minimum | B | 25,000 | 9,520,046 |
|  | Auburn |  |  |  |  |
| 995 | Central Maine  Exterior | Re-roof storage barn and lumber shelters | B | 8,000 | 9,528,046 |
|  | Auburn |  |  |  |  |
| 996 | Central Maine  College wide | College wide energy evaluation. Look at methods of cost reduction on overall energy efficiency, | B | 100,000 | 9,628,046 |
|  | Auburn | equipment upgrades, change in energy use, etc. for |  |  |  |
|  |  | campus |  |  |  |
| 997 | Central Maine  Kirk Hall | Safety roofs at six locations around building to deal with snowfall | B | 30,000 | 9,658,046 |
|  | Auburn |  |  |  |  |
| 6104 | Central Maine  Resident Hall | Re-roof library area (significant leaking). | B | 90,000 | 9,748,046 |
|  | Auburn |  |  |  |  |
| 7312 | Central Maine  Auburn | Resurface front and side lots | B | 400,000 | 10,148,046 |
| 7413 | Central Maine  Exterior | Alternate Emergency Exit Road | B | 800,000 | 10,948,046 |
|  | Auburn |  |  |  |  |
| 7414 | Central Maine  Exterior | Repair and resurface the road between Kirk and apartments | B | 100,000 | 11,048,046 |
|  | Auburn |  |  |  |  |
| 7415 | Central Maine  Exterior | Repair and resurface the entry road | B | 250,000 | 11,298,046 |
|  | Auburn |  |  |  |  |
| 7417 | Central Maine  Jalbert | Geothermal or replacement of Heating System | B | 1,000,000 | 12,298,046 |
|  | Auburn |  |  |  |  |
| 7418 | Central Maine  Jalbert | Replace broken concrete on Jalbert walkways | B | 100,000 | 12,398,046 |
|  | Auburn |  |  |  |  |
| 7419 | Central Maine | Renovate Jalbert basement into classroom and | B | 1,000,000 | 13,398,046 |
|  | Auburn | laboratory space |  |  |  |

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| 7420 | Central Maine  Auburn | Snow Guard System | B | 150,000 | 13,548,046 |
| 7421 | Central Maine  Auburn | GeoThermal | B | 600,000 | 14,148,046 |
| 7422 | Central Maine  Fairfield | New Building | B | 7,000,000 | 21,148,046 |
| 300 | Eastern Maine  Maine Hall | Lighting improvements in halls and classrooms. | B | 61,000 | 21,209,046 |
|  | Bangor |  |  |  |  |
| 302 | Eastern Maine  Maine Hall | Electrical systems upgrade | B | 241,500 | 21,450,546 |
|  | Bangor |  |  |  |  |
| 304 | Eastern Maine  Maine Hall | Reconstruct parking area and road behind building | B | 549,000 | 21,999,546 |
|  | Bangor |  |  |  |  |
| 305 | Eastern Maine  Maine Hall | Replacement of doors | B | 150,000 | 22,149,546 |
|  | Bangor |  |  |  |  |
| 306 | Eastern Maine  Maine Hall | Repoint masonry | B | 221,430 | 22,370,976 |
|  | Bangor |  |  |  |  |
| 307 | Eastern Maine  Maine Hall | Roof replacement (92000 sq ft\*$10) | B | 600,000 | 22,970,976 |
|  | Bangor |  |  |  |  |
| 315 | Eastern Maine  Schoodic Hall | Renovate existing classrooms and auditorium (5000 sq ft \* $20) | B | 1,866,600 | 24,837,576 |
|  | Bangor |  |  |  |  |
| 316 | Eastern Maine  Schoodic Hall | Roof replacement (15300 sq ft\*$10) | B | 1,119,960 | 25,957,536 |
|  | Bangor |  |  |  |  |
| 317 | Eastern Maine  Schoodic Hall | Reconstruct road around building and student parking | B | 201,300 | 26,158,836 |
|  | Bangor |  |  |  |  |
| 318 | Eastern Maine  Penobscot Hall | Additional ventilation improvements | B | 98,820 | 26,257,656 |
|  | Bangor |  |  |  |  |
| 320 | Eastern Maine  Penobscot Hall | Roof replacement (38000 sq ft \* $10) | B | 760,000 | 27,017,656 |
|  | Bangor |  |  |  |  |
| 328 | Eastern Maine  Acadia Hall | Reconstruct drainage | B | 201,300 | 27,218,956 |
|  | Bangor |  |  |  |  |
| 890 | Eastern Maine  Maine | Install security system | B | 46,970 | 27,265,926 |
|  | Bangor |  |  |  |  |
| 891 | Eastern Maine  Maine | Re-key locks and door hardware | B | 134,200 | 27,400,126 |
|  | Bangor |  |  |  |  |
| 898 | Eastern Maine  Maine | HVAC system | B | 3,000,000 | 30,400,126 |
|  | Bangor |  |  |  |  |
| 899 | Eastern Maine  Schoodic | Additional Ventilation improvements | B | 174,460 | 30,574,586 |
|  | Bangor |  |  |  |  |
| 901 | Eastern Maine  Schoodic | Renovate existing auditorium | B | 183,000 | 30,757,586 |
|  | Bangor |  |  |  |  |
| 906 | Eastern Maine  Penobscot | Construct mezzanine office area | B | 146,400 | 30,903,986 |
|  | Bangor |  |  |  |  |

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| 907 | Eastern Maine  Penobscot | Relocation of compound and fencing | B | 134,200 | 31,038,186 |
|  | Bangor |  |  |  |  |
| 911 | Eastern Maine  Penobscot | Install new bay doors and frames | B | 17,600 | 31,055,786 |
|  | Bangor |  |  |  |  |
| 912 | Eastern Maine  Penobscot | Technology improvements | B | 6,710 | 31,062,496 |
|  | Bangor |  |  |  |  |
| 913 | Eastern Maine  Rangeley | Reconstruct and expand sidewalks | B | 26,840 | 31,089,336 |
|  | Bangor |  |  |  |  |
| 914 | Eastern Maine  Rangeley | Construct new side entrance to eliminate water/snow | B | 100,650 | 31,189,986 |
|  | Bangor |  |  |  |  |
| 916 | Eastern Maine  Rangeley | Additional hood ventilation and fire suppression system | B | 114,070 | 31,304,056 |
|  | Bangor |  |  |  |  |
| 917 | Eastern Maine  Rangeley | Door replacement exterior | B | 20,000 | 31,324,056 |
|  | Bangor |  |  |  |  |
| 918 | Eastern Maine  Rangeley | HVAC renovations | B | 67,100 | 31,391,156 |
|  | Bangor |  |  |  |  |
| 919 | Eastern Maine  Rangeley | Install sound baffling system in conference areas | B | 15,982 | 31,407,138 |
|  | Bangor |  |  |  |  |
| 920 | Eastern Maine  Rangeley | Technology improvements | B | 6,710 | 31,413,848 |
|  | Bangor |  |  |  |  |
| 922 | Eastern Maine  Rangeley | Roof replacement (36,700\*$10) | B | 734,000 | 32,147,848 |
|  | Bangor |  |  |  |  |
| 923 | Eastern Maine  Maintenance | Demo and dispose of existing wood structures | B | 167,750 | 32,315,598 |
|  | Bangor |  |  |  |  |
| 924 | Eastern Maine  Acadia | Install 4 stop elevator | B | 400,000 | 32,715,598 |
|  | Bangor |  |  |  |  |
| 926 | Eastern Maine  Acadia | Reconstruct roadway and fire lane in back of building | B | 181,170 | 32,896,768 |
|  | Bangor |  |  |  |  |
| 927 | Eastern Maine  Acadia | Replace door interior | B | 90,000 | 32,986,768 |
|  | Bangor |  |  |  |  |
| 928 | Eastern Maine  Acadia | Replace doors exterior | B | 10,000 | 32,996,768 |
|  | Bangor |  |  |  |  |
| 930 | Eastern Maine  Acadia | Renovate Student Lounges | B | 93,940 | 33,090,708 |
|  | Bangor |  |  |  |  |
| 931 | Eastern Maine  Acadia | Reconstruct Front entrance | B | 11,000 | 33,101,708 |
|  | Bangor |  |  |  |  |
| 932 | Eastern Maine  Acadia | Technology Improvements | B | 6,710 | 33,108,418 |
|  | Bangor |  |  |  |  |
| 933 | Eastern Maine  Acadia | Install emergency lighting | B | 8,000 | 33,116,418 |
|  | Bangor |  |  |  |  |

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| 935 | Eastern Maine  Acadia | Roof Replacement | B | 530,000 | 33,646,418 |
|  | Bangor |  |  |  |  |
| 938 | Eastern Maine  Mount Hope House | Site improvements | B | 114,070 | 33,760,488 |
|  | Bangor |  |  |  |  |
| 940 | Eastern Maine  Campus | Campus, sidewalks and other site improvements | B | 275,000 | 34,035,488 |
|  | Bangor |  |  |  |  |
| 1002 | Eastern Maine  Rangeley Hall | Repair and replace building facade | B | 183,000 | 34,218,488 |
|  | Bangor |  |  |  |  |
| 1004 | Eastern Maine  Rangeley Hall | Install new security system | B | 20,130 | 34,238,618 |
|  | Bangor |  |  |  |  |
| 4301 | Eastern Maine  Rds & Grds | Construct Entrance and Roadway | B | 901,824 | 35,140,442 |
|  | Bangor |  |  |  |  |
| 4302 | Eastern Maine  Bangor | HVAC System Boiler Replacement | B | 1,750,000 | 36,890,442 |
| 4303 | Eastern Maine  Maine Hall | Asbestos Removal - Maine Hall | B | 275,000 | 37,165,442 |
|  | Bangor |  |  |  |  |
| 7946 | Eastern Maine  Main Campus | EMCC Campus Security Projects | B | 350,000 | 37,515,442 |
|  | Bangor |  |  |  |  |
| 207 | Kennebec Valley  Frye Annex | Insulate maintenance workshop area | B | 20,000 | 37,535,442 |
|  | Fairfield |  |  |  |  |
| 208 | Kennebec Valley  Frye Annex | Install storage mezzanine for maintenance workshop | B | 75,000 | 37,610,442 |
|  | Fairfield |  |  |  |  |
| 209 | Kennebec Valley  Frye Annex | Install automatic garage door and frame to security door | B | 5,000 | 37,615,442 |
|  | Fairfield |  |  |  |  |
| 210 | Kennebec Valley  Frye Annex | Replace access door and frame to security door | B | 2,500 | 37,617,942 |
|  | Fairfield |  |  |  |  |
| 212 | Kennebec Valley  Frye Annex | Correct roof drainage system | B | 15,000 | 37,632,942 |
|  | Fairfield |  |  |  |  |
| 215 | Kennebec Valley  King Hall | Improve air quality to biology laboratories | B | 25,000 | 37,657,942 |
|  | Fairfield |  |  |  |  |
| 230 | Kennebec Valley  King Hall | Repaint classrooms and hallways. | B | 30,000 | 37,687,942 |
|  | Fairfield |  |  |  |  |
| 237 | Kennebec Valley  Carter | Building automation control upgrades, point to point controllers and electomagnetic door locks | B | 100,000 | 37,787,942 |
|  | Fairfield |  |  |  |  |
| 238 | Kennebec Valley  Carter | Window Replacements | B | 100,000 | 37,887,942 |
|  | Fairfield |  |  |  |  |
| 246 | Kennebec Valley  General Campus | Replace entrance signs with electronic message sign | B | 100,000 | 37,987,942 |
|  | Fairfield |  |  |  |  |
| 247 | Kennebec Valley  General Campus | Replace curbing with granite-south parking areas | B | 50,000 | 38,037,942 |
|  | Fairfield |  |  |  |  |
| 998 | Kennebec Valley  King Hall | Install point to point controls for heat pumps (37) | B | 60,000 | 38,097,942 |
|  | Fairfield |  |  |  |  |

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| 4320 | Kennebec Valley  Maintenance Building | Lineworker & Maintenance Building | B | 2,800,000 | 40,897,942 |
|  | Fairfield |  |  |  |  |
| 6119 | Kennebec Valley  Carter | Addition to the gym- add student fitness room. | B | 500,000 | 41,397,942 |
|  | Fairfield |  |  |  |  |
| 6120 | Kennebec Valley  Carter | Replace rubberized gym floor with wood. | B | 200,000 | 41,597,942 |
|  | Fairfield |  |  |  |  |
| 6139 | Kennebec Valley  Frye Building | Resurface roofs- Frye and Whitney Wing. | B | 350,000 | 41,947,942 |
|  | Fairfield |  |  |  |  |
| 6153 | Kennebec Valley various | East entrance and roadway to Lunder Library. | B | 1,995,000 | 43,942,942 |
|  | Fairfield |  |  |  |  |
| 7215 | Kennebec Valley  King Hall | VFD (variable frequency drives) for air handling unit | B | 15,000 | 43,957,942 |
|  | Fairfield |  |  |  |  |
| 7423 | Kennebec Valley  Carter Hall | Roofing and Structural Upgrades | B | 700,000 | 44,657,942 |
|  | Fairfield |  |  |  |  |
| 7947 | Kennebec Valley  Frye Building | Whitney Wing insulation and brick siding | B | 100,000 | 44,757,942 |
|  | Fairfield |  |  |  |  |
| 331 | Northern Maine  Campus Wide | Energy conservation projects | B | 200,000 | 44,957,942 |
|  | Presque Isle |  |  |  |  |
| 332 | Northern Maine  Campus Wide | Infrastructure-sewer, water, etc. | B | 80,000 | 45,037,942 |
|  | Presque Isle |  |  |  |  |
| 333 | Northern Maine  Campus Wide | Paving | B | 90,000 | 45,127,942 |
|  | Presque Isle |  |  |  |  |
| 340 | Northern Maine  Christe | Roof replace | B | 300,000 | 45,427,942 |
|  | Presque Isle |  |  |  |  |
| 962 | Northern Maine  Campus Wide | Environmental compliance | B | 65,000 | 45,492,942 |
|  | Presque Isle |  |  |  |  |
| 965 | Northern Maine  Autobody | Air handling and insulation | B | 200,000 | 45,692,942 |
|  | Presque Isle |  |  |  |  |
| 2474 | Northern Maine  Mailman Trades Building | Mailman Trades Renovations | B | 3,090,000 | 48,782,942 |
|  | Presque Isle |  |  |  |  |
| 2476 | Northern Maine  Various | Locking, Surveillance Systems, and Exterior Lighting | B | 1,000,000 | 49,782,942 |
|  | Presque Isle |  |  |  |  |
| 4332 | Northern Maine various | Renovate Upgrade Interior of Building | B | 150,000 | 49,932,942 |
|  | Presque Isle |  |  |  |  |
| 4335 | Northern Maine various | Landscaping | B | 40,000 | 49,972,942 |
|  | Presque Isle |  |  |  |  |
| 7425 | Northern Maine  Autobody, Mailman, and Residential | Autobody, Mailman, and Residential life facilities | B | 3,000,000 | 52,972,942 |
|  | Life Facilities |  |  |  |  |
|  | Presque Isle |  |  |  |  |
| 8304 | Northern Maine  Andrews Hall | Restroom renovations @ Andrews Hall | B | 250,000 | 53,222,942 |
|  | Presque Isle |  |  |  |  |

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| 8305 | Northern Maine  Christie Comples | Business office renovations | B | 350,000 | 53,572,942 |
|  | Presque Isle |  |  |  |  |
| 8306 | Northern Maine  Campus Maintenance Building | Renovations | B | 250,000 | 53,822,942 |
|  | Presque Isle |  |  |  |  |
| 8307 | Northern Maine various locations | Technology upgrades | B | 300,000 | 54,122,942 |
|  | Presque Isle |  |  |  |  |
| 160 | Southern Maine  Culinary Arts | Painting (Exterior and interior) | B | 15,000 | 54,137,942 |
|  | South Portland |  |  |  |  |
| 872 | Southern Maine  Hildreth Annex | New Brick facade | B | 650,000 | 54,787,942 |
|  | South Portland |  |  |  |  |
| 6184 | Southern Maine  Campus Utility Survey | Locate existing utilities & develop map. | B | 50,000 | 54,837,942 |
|  | South Portland |  |  |  |  |
| 6186 | Southern Maine  Computer & Elect Cntr | Replace Cuh and Unblock Louvers | B | 5,000 | 54,842,942 |
|  | South Portland |  |  |  |  |
| 6192 | Southern Maine  Culinary Arts | Electrical needs to be upgraded. | B | 45,000 | 54,887,942 |
|  | South Portland |  |  |  |  |
| 6193 | Southern Maine  Culinary Arts | Heating system is poor, needs new boiler and controls; N-gas. | B | 140,000 | 55,027,942 |
|  | South Portland |  |  |  |  |
| 6194 | Southern Maine  Culinary Arts Bldg. | Drains inadequate, Bathrooms inadequate; plumbing old, HV controls. | B | 100,000 | 55,127,942 |
|  | South Portland |  |  |  |  |
| 6195 | Southern Maine  Facades | Repair building facades & windows Hague, Howe, Preble, Cates, Hub, Finance, Culinary Arts, Pres | B | 1,500,000 | 56,627,942 |
|  | South Portland | Res, Harborview, MCA, Mckernan. |  |  |  |
| 6210 | Southern Maine  Health Science Center | Renovation of interior layout, finishes and mechanical and electrical systems. | B | 1,000,000 | 57,627,942 |
|  | South Portland |  |  |  |  |
| 6213 | Southern Maine  Heating & Air Conditioning Center | Window and door problems. Single-paned. | B | 13,000 | 57,640,942 |
|  | South Portland |  |  |  |  |
| 6214 | Southern Maine  Heating & Air Conditioning Cntr | HVAC & bathrooms need upgrading. | B | 65,000 | 57,705,942 |
|  | South Portland |  |  |  |  |
| 6215 | Southern Maine  Hildreth Sci Cntr | Renovate remainder of second floor labs, offices. | B | 500,000 | 58,205,942 |
|  | South Portland |  |  |  |  |
| 6221 | Southern Maine  HUB Ath Center | Locker room unit heaters. | B | 30,000 | 58,235,942 |
|  | South Portland |  |  |  |  |
| 6226 | Southern Maine  HUB Ath Center | Locker rooms in serious need of renovation. | B | 200,000 | 58,435,942 |
|  | South Portland |  |  |  |  |
| 6229 | Southern Maine  Jewett Hall | Poor windows. | B | 20,000 | 58,455,942 |
|  | South Portland |  |  |  |  |
| 6232 | Southern Maine  Maintenance Shop | Structure poor. | B | 15,000 | 58,470,942 |
|  | South Portland |  |  |  |  |
| 6233 | Southern Maine  Maintenance Shop | Window condition. | B | 35,000 | 58,505,942 |
|  | South Portland |  |  |  |  |

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| 6237 | Southern Maine  Marine Science Center | Heating/AC Condition poor. | B | 24,000 | 58,529,942 |
|  | South Portland |  |  |  |  |
| 6244 | Southern Maine  Martin/Lavigne Center | Install Invensis / Ddc system. | B | 20,000 | 58,549,942 |
|  | South Portland |  |  |  |  |
| 6247 | Southern Maine  Masonry Repairs | Repair and replace failing masonry at Cates,Howe, Preble, Cafe, Finance, Hildreth Culinary Arts, Jewett, | B | 2,000,000 | 60,549,942 |
|  | South Portland | Pres Res, Harborview. |  |  |  |
| 6249 | Southern Maine  McKernan Center | Windows poor need replacing. | B | 24,000 | 60,573,942 |
|  | South Portland |  |  |  |  |
| 6254 | Southern Maine  Parking | Enlarge Main Lot, infill triangular space. | B | 65,000 | 60,638,942 |
|  | South Portland |  |  |  |  |
| 6257 | Southern Maine  Roads | Road repairs and upgrades Adams, Fort, Bunker  Lane, McKernan Drive, Arboretum Drive Curve. | B | 1,250,000 | 61,888,942 |
|  | South Portland |  |  |  |  |
| 7311 | Southern Maine  South Portland | Exterior Renovation | B | 100,000 | 61,988,942 |
| 8308 | Southern Maine  Auto Tech | Auto exhaust improvements | B | 40,000 | 62,028,942 |
|  | South Portland |  |  |  |  |
| 8309 | Southern Maine  Campus Center | Bathroom renovations | B | 75,000 | 62,103,942 |
|  | South Portland |  |  |  |  |
| 8311 | Southern Maine  Hildreth Science Center | Heating system | B | 125,000 | 62,228,942 |
|  | South Portland |  |  |  |  |
| 8314 | Southern Maine  Ross Technology Center | IT Server Room | B | 100,000 | 62,328,942 |
|  | South Portland |  |  |  |  |
| 8317 | Southern Maine  Building 645 | Learning Commons (Building 645) | B | 4,628,000 | 66,956,942 |
|  | South Portland |  |  |  |  |
| 252 | Washington County  Classroom/shop/Administration | Install back up power system to support classroom/administration building shop and main | B | 10,000 | 66,966,942 |
|  | Calais | wing building services |  |  |  |
| 254 | Washington County  Harold Howland/Admin | Professional cleaning and painting of all instructional shop areas and hallways leading to the shop areas | B | 15,000 | 66,981,942 |
|  | Calais |  |  |  |  |
| 4307 | Washington County various | Install Security & Privacy Fences | B | 45,000 | 67,026,942 |
|  | Calais |  |  |  |  |
| 7426 | Washington County  Admin | Electrical Lab | B | 80,000 | 67,106,942 |
|  | Calais |  |  |  |  |
| 7427 | Washington County  Calais | Library retrofit | B | 200,000 | 67,306,942 |
| 7428 | Washington County  Calais | Retrofit Assembly Room | B | 100,000 | 67,406,942 |
| 7430 | Washington County  Calais | Emergency Generator | B | 325,000 | 67,731,942 |
| 7431 | Washington County  Calais | Remote Backup System | B | 110,000 | 67,841,942 |
| 7432 | Washington County  Calais | Storage Building | B | 240,000 | 68,081,942 |
| 7433 | Washington County | Cafeteria | B | 650,000 | 68,731,942 |
|  | Calais |  |  |  |  |

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| 7434 | Washington County  Grounds | Repair and maintain tarred surfaces | B | 175,000 | 68,906,942 |
|  | Calais |  |  |  |  |
| 7435 | Washington County  Calais | Overhead Door Replacement | B | 75,000 | 68,981,942 |
| 7436 | Washington County  Calais | Overhead Door Replacement | B | 75,000 | 69,056,942 |
| 7437 | Washington County  Calais | Water control and abatement | B | 500,000 | 69,556,942 |
| 7438 | Washington County  Calais | Residence Hall gutters | B | 30,000 | 69,586,942 |
| 7440 | Washington County  Calais | Security Locks | B | 150,000 | 69,736,942 |
| 7441 | Washington County  Calais | Renovate interior residence halls | B | 350,000 | 70,086,942 |
| 7483 | Washington County  Calais | Flooring Replacement | B | 75,000 | 70,161,942 |
| 7484 | Washington County  Calais | Renovate Kitchen | B | 150,000 | 70,311,942 |
| 7485 | Washington County  Calais | Sound Proofing | B | 100,000 | 70,411,942 |
| 7486 | Washington County  Calais | Sound System | B | 50,000 | 70,461,942 |
| 6307 | York County  Main Bldg | Upgrade existing security hardware | B | 100,000 | 70,561,942 |
|  | Wells |  |  |  |  |
| 6309 | York County  Main Bldg | Roof Repair | B | 150,000 | 70,711,942 |
|  | Wells |  |  |  |  |
| 6310 | York County  Main Bldg | Building Repairs | B | 75,000 | 70,786,942 |
|  | Wells |  |  |  |  |
| 7487 | York County  New Building | 44,000 sq ft classroom and lab building for Health  Sciences | B | 10,000,000 | 80,786,942 |
|  | Wells |  |  |  |  |
| Long Term Projects | | | | | |
| 88 | Central Maine  Resident Hall | Brick repointing (loose crumbling mortar) | C | 300,000 | 81,086,942 |
|  | Auburn |  |  |  |  |
| 91 | Central Maine  Exterior | Curbing/barrier on roadway to prevent driving on lawns | C | 150,000 | 81,236,942 |
|  | Auburn |  |  |  |  |
| 6100 | Central Maine  Exterior | Rear parking lot paving. | C | 150,000 | 81,386,942 |
|  | Auburn |  |  |  |  |
| 6101 | Central Maine  Exterior | Pave maintenance garage road and area adjacent to house and barn. | C | 80,000 | 81,466,942 |
|  | Auburn |  |  |  |  |
| 7443 | Central Maine  Culinary | Re-roof | C | 15,000 | 81,481,942 |
|  | Auburn |  |  |  |  |
| 85 | Eastern Maine  Katadin Hall | Reconstruct and Expand Drainage Student Parking  Area | C | 550,000 | 82,031,942 |
|  | Bangor |  |  |  |  |
| 89 | Eastern Maine  Maine Hall | Improvements to Drainage | C | 295,240 | 82,327,182 |
|  | Bangor |  |  |  |  |
| 90 | Eastern Maine  Maine Hall | Partial Renovation of Classrooms and Office Space | C | 2,745,000 | 85,072,182 |
|  | Bangor |  |  |  |  |

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| 92 | Eastern Maine  Gymnasium | Renovate Gymnasium | C | 640,000 | 85,712,182 |
|  | Bangor |  |  |  |  |
| 95 | Eastern Maine  Penobscot Hall | Reconstruct Parking Lot | C | 268,400 | 85,980,582 |
|  | Bangor |  |  |  |  |
| 96 | Eastern Maine  Rangely Hall | Expand Parking Area | C | 650,000 | 86,630,582 |
|  | Bangor |  |  |  |  |
| 97 | Eastern Maine  Maintenance | Construct New Maintenance Facility | C | 2,200,000 | 88,830,582 |
|  | Bangor |  |  |  |  |
| 6109 | Eastern Maine  Penobscot | Install AC for classrooms. | C | 152,500 | 88,983,082 |
|  | Bangor |  |  |  |  |
| 6112 | Eastern Maine  Schoodic | Emergency Lighting | C | 7,320 | 88,990,402 |
|  | Bangor |  |  |  |  |
| 6113 | Eastern Maine  Schoodic | Install Drainage and address water flow issues. | C | 250,000 | 89,240,402 |
|  | Bangor |  |  |  |  |
| 6114 | Eastern Maine  Dover Center | General building renovations. | C | 202,520 | 89,442,922 |
|  | Dover Foxcroft/Bowerbank |  |  |  |  |
| 6115 | Eastern Maine  East Millinocket Center | General building renovations. | C | 238,000 | 89,680,922 |
| 6116 | Kennebec Valley  Carter | Replace walkway lights in quadrangle-both sides. | C | 20,000 | 89,700,922 |
|  | Fairfield |  |  |  |  |
| 6117 | Kennebec Valley  Carter | Replace walkways around the quadrangle. | C | 40,000 | 89,740,922 |
|  | Fairfield |  |  |  |  |
| 6118 | Kennebec Valley  Carter | New interior signage. | C | 10,000 | 89,750,922 |
|  | Fairfield |  |  |  |  |
| 6121 | Kennebec Valley  Carter | Replace mechanical control devices- HVAC. | C | 25,000 | 89,775,922 |
|  | Fairfield |  |  |  |  |
| 6122 | Kennebec Valley  Carter | Repaint multi-purpose room, hallways. | C | 20,000 | 89,795,922 |
|  | Fairfield |  |  |  |  |
| 6123 | Kennebec Valley  Carter | Repair parking lot and install granite curbs. | C | 200,000 | 89,995,922 |
|  | Fairfield |  |  |  |  |
| 6125 | Kennebec Valley  Frye Annex | Install Airlock for cafe and infant care center. | C | 60,000 | 90,055,922 |
|  | Fairfield |  |  |  |  |
| 6126 | Kennebec Valley  Frye Annex | Repair/repaint building exterior and recoat roof. | C | 130,000 | 90,185,922 |
|  | Fairfield |  |  |  |  |
| 6127 | Kennebec Valley  Frye Building | Replace air handler in Frye Administration. | C | 100,000 | 90,285,922 |
|  | Fairfield |  |  |  |  |
| 6130 | Kennebec Valley  Frye Building | Improve air distribution/ add cooling to Whitney  Wing. | C | 75,000 | 90,360,922 |
|  | Fairfield |  |  |  |  |
| 6132 | Kennebec Valley  Frye Building | Replace west parking lot. | C | 150,000 | 90,510,922 |
|  | Fairfield |  |  |  |  |
| 6142 | Kennebec Valley  King Hall | Erect portable greenhouse to support plant biology courses. | C | 50,000 | 90,560,922 |
|  | Fairfield |  |  |  |  |

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| 6144 | Kennebec Valley  King Hall | Replace plumbing fixtures in restrooms. | C | 30,000 | 90,590,922 |
|  | Fairfield |  |  |  |  |
| 6148 | Kennebec Valley  King Hall | Replace parking lot- 150 parking slots. | C | 360,000 | 90,950,922 |
|  | Fairfield |  |  |  |  |
| 6150 | Kennebec Valley  King Hall | Replace carpet with tile in 6 classrooms/ 12 offices. | C | 60,000 | 91,010,922 |
|  | Fairfield |  |  |  |  |
| 6154 | Kennebec Valley various | Install roadway from new parking lot to King parking. | C | 50,000 | 91,060,922 |
|  | Fairfield |  |  |  |  |
| 6155 | Kennebec Valley various | Repair roadway seams, holes, and bumps. | C | 25,000 | 91,085,922 |
|  | Fairfield |  |  |  |  |
| 6156 | Kennebec Valley various | Landscape and erosion control. | C | 25,500 | 91,111,422 |
|  | Fairfield |  |  |  |  |
| 6158 | Kennebec Valley various | General campus repairs. | C | 90,000 | 91,201,422 |
|  | Fairfield |  |  |  |  |
| 6160 | Northern Maine  Andrews Hall | Elevator. | C | 150,000 | 91,351,422 |
|  | Presque Isle |  |  |  |  |
| 6168 | Northern Maine  Mailman Trades | Heating and ventilation upgrades. | C | 200,000 | 91,551,422 |
|  | Presque Isle |  |  |  |  |
| 6169 | Northern Maine  Mailman Trades | Windows replacement. | C | 50,000 | 91,601,422 |
|  | Presque Isle |  |  |  |  |
| 7444 | Northern Maine  Christie, Mailman and Edmunds | Emergency Generator | C | 800,000 | 92,401,422 |
|  | Presque Isle |  |  |  |  |
| 2536 | Southern Maine  Old Dining Hall | SMCC Dining Hall Renovation | C | 6,000,000 | 98,401,422 |
|  | South Portland |  |  |  |  |
| 6238 | Southern Maine  Marine Science Center | Boiler Ok, needs new pumps & piping | C | 20,000 | 98,421,422 |
|  | South Portland |  |  |  |  |
| 6252 | Southern Maine  McKernan | Add invensys/ Ddc controls. | C | 20,000 | 98,441,422 |
|  | South Portland |  |  |  |  |
| 6270 | Southern Maine  Utilities | Utilities are old with many near failure. Add water valves, repair leaks, repair storm, relocate overhead | C | 2,000,000 | 100,441,422 |
|  | South Portland | lines. |  |  |  |
| 7446 | Southern Maine  South Portland | Parking lot | C | 300,000 | 100,741,422 |
| 7447 | Southern Maine  South Portland | Additional Parking | C | 500,000 | 101,241,422 |
| 7448 | Southern Maine  South Portland | Common area bathroom upgrades | C | 200,000 | 101,441,422 |
| 7451 | Southern Maine  South Portland | Campus Commons | C | 5,000,000 | 106,441,422 |
| 7452 | Southern Maine  South Portland | Structural Repairs | C | 40,000 | 106,481,422 |
| 7453 | Southern Maine  South Portland | Horticulture Building | C | 1,000,000 | 107,481,422 |
| 7454 | Southern Maine  HUB | Exterior Facade Improvements | C | 40,000 | 107,521,422 |
|  | South Portland |  |  |  |  |

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| 7455 | Southern Maine  South Portland | Library Expansion | C | 2,000,000 | 109,521,422 |
| 7456 | Southern Maine  South Portland | Masonry Repairs | C | 80,000 | 109,601,422 |
| 7457 | Southern Maine  South Portland | Combined Trades Facility | C | 12,000,000 | 121,601,422 |
| 7458 | Southern Maine  South Portland | Art Studio Renovation | C | 250,000 | 121,851,422 |
| 7481 | Southern Maine  Wells | Replacement of windows and exterior doors | C | 160,000 | 122,011,422 |
| 8312 | Southern Maine  Campus Center | Ortiz Atrium | C | 225,000 | 122,236,422 |
|  | South Portland |  |  |  |  |
| 8313 | Southern Maine  Campus Center | Student use improvements | C | 200,000 | 122,436,422 |
|  | South Portland |  |  |  |  |
| 8315 | Southern Maine  President's residence | President's House improvements | C | 200,000 | 122,636,422 |
|  | South Portland |  |  |  |  |
| 8316 | Southern Maine  Hague Hall | System space improvements | C | 40,000 | 122,676,422 |
|  | South Portland |  |  |  |  |
| 8318 | Southern Maine  Building 644 | Building 644 | C | 653,000 | 123,329,422 |
|  | South Portland |  |  |  |  |
| 8319 | Southern Maine  Building 512 | Residence Hall (Building 512) | C | 869,000 | 124,198,422 |
|  | South Portland |  |  |  |  |
| 253 | Washington County  Classroom/shop/Administration | Install steam cleaning area for mechanical and automotive technology programs | C | 200,000 | 124,398,422 |
|  | Calais |  |  |  |  |
| 6275 | Washington County  Calais Campus | Mechanical Technology Center | C | 4,000,000 | 128,398,422 |
|  | Calais |  |  |  |  |
| 6277 | Washington County  Calais Campus | General Science Labs and Classrooms | C | 2,000,000 | 130,398,422 |
|  | Calais |  |  |  |  |
| 6278 | Washington County  Calais Campus | Campus grounds repair and erosion control. | C | 100,000 | 130,498,422 |
|  | Calais |  |  |  |  |
| 6283 | Washington County  Classroom/Shop/Administration | Overboard discharge - small sand filter | C | 150,000 | 130,648,422 |
|  | Calais |  |  |  |  |
| 6289 | Washington County  Harold Howland Bldg | Install new lighting for HEO program | C | 12,500 | 130,660,922 |
|  | Calais |  |  |  |  |
| 6290 | Washington County  Harold Howland Bldg | Retro and Repair Howland Hall/HEO/HEM areas | C | 200,000 | 130,860,922 |
|  | Calais |  |  |  |  |
| 6293 | Washington County  Upper and Lower Facilities | Renovate Apt #10 for ADA compliance | C | 20,000 | 130,880,922 |
|  | Calais |  |  |  |  |
| 7449 | Washington County  South Portland | Pickett/Bug Light Parking | C | 50,000 | 130,930,922 |
| 7459 | Washington County  Calais | Mechanical Technology Roof Replacement | C | 300,000 | 131,230,922 |
| 7460 | Washington County  Calais | Heating Lab | C | 600,000 | 131,830,922 |
| 7461 | Washington County | Upgrade multi-media room | C | 75,000 | 131,905,922 |
|  | Calais |  |  |  |  |

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| 7471 | Washington County  Calais | Renovate faculty office suites | C | 175,000 | 132,080,922 |
| 7472 | Washington County  Calais | Cat 6 upgrades | C | 150,000 | 132,230,922 |
| 7473 | Washington County  Calais | Improve Electrical Distribution | C | 450,000 | 132,680,922 |
| 7474 | Washington County | Student information access points | C | 40,000 | 132,720,922 |
| 7475 | Washington County  Calais | Sports facility | C | 500,000 | 133,220,922 |
| 7476 | Washington County  Calais | President's House | C | 300,000 | 133,520,922 |
| 7477 | Washington County  Calais | New Residence Halls | C | 6,000,000 | 139,520,922 |
| 7478 | Washington County  Calais | Storage Building | C | 200,000 | 139,720,922 |
| 7479 | Washington County  Calais | Renovate Interior | C | 250,000 | 139,970,922 |
| 7480 | Washington County  Calais | Smart Classroom | C | 100,000 | 140,070,922 |
| 6301 | York County  Main Bldg | Renovation of interior to existing building | C | 300,000 | 140,370,922 |
|  | Wells |  |  |  |  |
| 6302 | York County  Main Bldg | Replace Boiler | C | 80,000 | 140,450,922 |
|  | Wells |  |  |  |  |
| 6305 | York County  Main Bldg | Upgrade cooling in wiring closets | C | 100,000 | 140,550,922 |
|  | Wells |  |  |  |  |
| 6306 | York County  Main Bldg | Addition to existing Maint/Storage area | C | 200,000 | 140,750,922 |
|  | Wells |  |  |  |  |
| 6308 | York County  Main Bldg | Repair sidewalks and parking lot | C | 100,000 | 140,850,922 |
|  | Wells |  |  |  |  |
| 7482 | York County | Install solar energy panels on roof | C | 50,000 | 140,900,922 |
|  | Wells |  |  |  |  |

SCHEDULE III - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM TOTAL: 140,900,922

SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM BY CAMPUS

MAINE COMMUNITY COLLEGE SYSTEM

Classification Amount

Requested

Accumulative

Total

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 7989 | Campus  Fairfield | Security Locks | A | 150,000 | 150,000 |
| 7990 | Campus  Fairfield | Emergency Generator | A | 750,000 | 900,000 |
| 762 | Main Building  Wells | YCCC Master Plan and Academic Building | B | 100,000 | 1,000,000 |
| Central Maine | | | | | |
| 76 | Jalbert  Auburn | Handicapped ramps, doorways, restrooms, water fountains, etc, campus wide. ADA mandated | A | 50,000 | 1,050,000 |
| 101 | Kirk Hall  Auburn | Roof repair (leaks in windy rain) | A | 40,000 | 1,090,000 |
| 986 | Resident Hall  Auburn | Window replacement to insulated glass, 10 large, 20 + year old windows, significant heat loss 3-4 year payback | A | 50,000 | 1,140,000 |
| 988 | Resident Hall  Auburn | Apartment complex renovation | A | 300,000 | 1,440,000 |
| 7986 | Jalbert  Auburn | Window Replacement | A | 70,000 | 1,510,000 |
| 7987 | Jalbert  Auburn | 200 Wing Renovations | A | 750,000 | 2,260,000 |
| 84 | Resident Hall  Auburn | Elevator in Fortin Hall for handicapped accessibility ADA | B | 250,000 | 2,510,000 |
| 94 | Exterior  Auburn | Security Fencing | B | 15,000 | 2,525,000 |
| 102 | Kirk Hall  Auburn | HVAC system ventilation repair | B | 20,000 | 2,545,000 |
| 732 | Jalbert  Auburn | Plumbing and steam trap repair and replacement | B | 20,000 | 2,565,000 |
| 733 | Jalbert  Auburn | Overhaul Automotive and Electrical Labs-Paint Flooring built in work stations | B | 200,000 | 2,765,000 |
| 737 | Campus-wide  Auburn | Generator backup power system for heat, refridgeration and security | B | 400,000 | 3,165,000 |
| 944 | Campus Wide  Auburn | Security Camera system | B | 250,000 | 3,415,000 |
| 945 | Campus Wide  Auburn | Lighting upgrade around college buildings | B | 100,000 | 3,515,000 |
| 946 | Jalbert  Auburn | Re-keying | B | 90,000 | 3,605,000 |
| 947 | Jalbert  Auburn | Renovation of office and vacated space, student services,  200 wing offices | B | 350,000 | 3,955,000 |
| 949 | Jalbert  Auburn | Asbestos floor tile | B | 100,000 | 4,055,000 |
| 951 | Jalbert  Auburn | Library expansion and book store relocation | B | 250,000 | 4,305,000 |
| 955 | Kirk Hall  Auburn | Sound system | B | 30,000 | 4,335,000 |
| 956 | Culinary Arts  Auburn | Exterior painting | B | 12,000 | 4,347,000 |
| 958 | Culinary Arts  Auburn | Replace floor drains | B | 10,000 | 4,357,000 |
| 981 | Jalbert  Auburn | 2 burners for boilers. Boilers were replaced but old burners remain a source of significant heat loss | B | 50,000 | 4,407,000 |
| 985 | Resident Hall | Generator backup power system, heat, water, security | B | 25,000 | 4,432,000 |
|  | Auburn | minimum |  |  |  |

Central Maine

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 995 | Exterior  Auburn | Re-roof storage barn and lumber shelters | B | 8,000 | 4,440,000 |
| 996 | College wide  Auburn | College wide energy evaluation. Look at methods of cost reduction on overall energy efficiency, equipment upgrades, | B | 100,000 | 4,540,000 |
|  |  | change in energy use, etc. for campus |  |  |  |
| 997 | Kirk Hall  Auburn | Safety roofs at six locations around building to deal with snowfall | B | 30,000 | 4,570,000 |
| 6104 | Resident Hall  Auburn | Re-roof library area (significant leaking). | B | 90,000 | 4,660,000 |
| 7312 | Auburn | Resurface front and side lots | B | 400,000 | 5,060,000 |
| 7413 | Exterior  Auburn | Alternate Emergency Exit Road | B | 800,000 | 5,860,000 |
| 7414 | Exterior  Auburn | Repair and resurface the road between Kirk and apartments | B | 100,000 | 5,960,000 |
| 7415 | Exterior  Auburn | Repair and resurface the entry road | B | 250,000 | 6,210,000 |
| 7417 | Jalbert  Auburn | Geothermal or replacement of Heating System | B | 1,000,000 | 7,210,000 |
| 7418 | Jalbert  Auburn | Replace broken concrete on Jalbert walkways | B | 100,000 | 7,310,000 |
| 7419 | Auburn | Renovate Jalbert basement into classroom and laboratory space | B | 1,000,000 | 8,310,000 |
| 7420 | Auburn | Snow Guard System | B | 150,000 | 8,460,000 |
| 7421 | Auburn | GeoThermal | B | 600,000 | 9,060,000 |
| 7422 | Fairfield | New Building | B | 7,000,000 | 16,060,000 |
| 88 | Resident Hall  Auburn | Brick repointing (loose crumbling mortar) | C | 300,000 | 16,360,000 |
| 91 | Exterior  Auburn | Curbing/barrier on roadway to prevent driving on lawns | C | 150,000 | 16,510,000 |
| 6100 | Exterior  Auburn | Rear parking lot paving. | C | 150,000 | 16,660,000 |
| 6101 | Exterior  Auburn | Pave maintenance garage road and area adjacent to house and barn. | C | 80,000 | 16,740,000 |
| 7443 | Culinary  Auburn | Re-roof | C | 15,000 | 16,755,000 |
| Eastern Maine | | | | | |
| 87 | Maine  Bangor | Fire Alarm and Security System | A | 322,080 | 17,077,080 |
| 99 | Various  Bangor | ADA Compliance | A | 1,152,046 | 18,229,126 |
| 314 | Schoodic Hall  Bangor | Install new fire alarm and security system | A | 126,500 | 18,355,626 |
| 905 | Penobscot  Bangor | Install security system | A | 13,420 | 18,369,046 |
| 6108 | Campus  Bangor | Exterior Campus Lighting. | A | 400,000 | 18,769,046 |
| 6111 | Schoodic  Bangor | Replace ceiling and lighting in classrooms. | A | 122,000 | 18,891,046 |
| 300 | Maine Hall  Bangor | Lighting improvements in halls and classrooms. | B | 61,000 | 18,952,046 |
| 302 | Maine Hall  Bangor | Electrical systems upgrade | B | 241,500 | 19,193,546 |
| 304 | Maine Hall | Reconstruct parking area and road behind building | B | 549,000 | 19,742,546 |
|  | Bangor |  |  |  |  |

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| 305 | Maine Hall  Bangor | Replacement of doors | B | 150,000 | 19,892,546 |
| 306 | Maine Hall  Bangor | Repoint masonry | B | 221,430 | 20,113,976 |
| 307 | Maine Hall  Bangor | Roof replacement (92000 sq ft\*$10) | B | 600,000 | 20,713,976 |
| 315 | Schoodic Hall  Bangor | Renovate existing classrooms and auditorium (5000 sq ft \*  $20) | B | 1,866,600 | 22,580,576 |
| 316 | Schoodic Hall  Bangor | Roof replacement (15300 sq ft\*$10) | B | 1,119,960 | 23,700,536 |
| 317 | Schoodic Hall  Bangor | Reconstruct road around building and student parking | B | 201,300 | 23,901,836 |
| 318 | Penobscot Hall  Bangor | Additional ventilation improvements | B | 98,820 | 24,000,656 |
| 320 | Penobscot Hall  Bangor | Roof replacement (38000 sq ft \* $10) | B | 760,000 | 24,760,656 |
| 328 | Acadia Hall  Bangor | Reconstruct drainage | B | 201,300 | 24,961,956 |
| 890 | Maine  Bangor | Install security system | B | 46,970 | 25,008,926 |
| 891 | Maine  Bangor | Re-key locks and door hardware | B | 134,200 | 25,143,126 |
| 898 | Maine  Bangor | HVAC system | B | 3,000,000 | 28,143,126 |
| 899 | Schoodic  Bangor | Additional Ventilation improvements | B | 174,460 | 28,317,586 |
| 901 | Schoodic  Bangor | Renovate existing auditorium | B | 183,000 | 28,500,586 |
| 906 | Penobscot  Bangor | Construct mezzanine office area | B | 146,400 | 28,646,986 |
| 907 | Penobscot  Bangor | Relocation of compound and fencing | B | 134,200 | 28,781,186 |
| 911 | Penobscot  Bangor | Install new bay doors and frames | B | 17,600 | 28,798,786 |
| 912 | Penobscot  Bangor | Technology improvements | B | 6,710 | 28,805,496 |
| 913 | Rangeley  Bangor | Reconstruct and expand sidewalks | B | 26,840 | 28,832,336 |
| 914 | Rangeley  Bangor | Construct new side entrance to eliminate water/snow | B | 100,650 | 28,932,986 |
| 916 | Rangeley  Bangor | Additional hood ventilation and fire suppression system | B | 114,070 | 29,047,056 |
| 917 | Rangeley  Bangor | Door replacement exterior | B | 20,000 | 29,067,056 |
| 918 | Rangeley  Bangor | HVAC renovations | B | 67,100 | 29,134,156 |
| 919 | Rangeley  Bangor | Install sound baffling system in conference areas | B | 15,982 | 29,150,138 |
| 920 | Rangeley  Bangor | Technology improvements | B | 6,710 | 29,156,848 |
| 922 | Rangeley  Bangor | Roof replacement (36,700\*$10) | B | 734,000 | 29,890,848 |
| 923 | Maintenance  Bangor | Demo and dispose of existing wood structures | B | 167,750 | 30,058,598 |
| 924 | Acadia | Install 4 stop elevator | B | 400,000 | 30,458,598 |
|  | Bangor |  |  |  |  |

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| 926 | Acadia  Bangor | Reconstruct roadway and fire lane in back of building | B | 181,170 | 30,639,768 |
| 927 | Acadia  Bangor | Replace door interior | B | 90,000 | 30,729,768 |
| 928 | Acadia  Bangor | Replace doors exterior | B | 10,000 | 30,739,768 |
| 930 | Acadia  Bangor | Renovate Student Lounges | B | 93,940 | 30,833,708 |
| 931 | Acadia  Bangor | Reconstruct Front entrance | B | 11,000 | 30,844,708 |
| 932 | Acadia  Bangor | Technology Improvements | B | 6,710 | 30,851,418 |
| 933 | Acadia  Bangor | Install emergency lighting | B | 8,000 | 30,859,418 |
| 935 | Acadia  Bangor | Roof Replacement | B | 530,000 | 31,389,418 |
| 938 | Mount Hope House  Bangor | Site improvements | B | 114,070 | 31,503,488 |
| 940 | Campus  Bangor | Campus, sidewalks and other site improvements | B | 275,000 | 31,778,488 |
| 1002 | Rangeley Hall  Bangor | Repair and replace building facade | B | 183,000 | 31,961,488 |
| 1004 | Rangeley Hall  Bangor | Install new security system | B | 20,130 | 31,981,618 |
| 4301 | Rds & Grds  Bangor | Construct Entrance and Roadway | B | 901,824 | 32,883,442 |
| 4302 | Bangor | HVAC System Boiler Replacement | B | 1,750,000 | 34,633,442 |
| 4303 | Maine Hall  Bangor | Asbestos Removal - Maine Hall | B | 275,000 | 34,908,442 |
| 7946 | Main Campus  Bangor | EMCC Campus Security Projects | B | 350,000 | 35,258,442 |
| 85 | Katadin Hall  Bangor | Reconstruct and Expand Drainage Student Parking Area | C | 550,000 | 35,808,442 |
| 89 | Maine Hall  Bangor | Improvements to Drainage | C | 295,240 | 36,103,682 |
| 90 | Maine Hall  Bangor | Partial Renovation of Classrooms and Office Space | C | 2,745,000 | 38,848,682 |
| 92 | Gymnasium  Bangor | Renovate Gymnasium | C | 640,000 | 39,488,682 |
| 95 | Penobscot Hall  Bangor | Reconstruct Parking Lot | C | 268,400 | 39,757,082 |
| 96 | Rangely Hall  Bangor | Expand Parking Area | C | 650,000 | 40,407,082 |
| 97 | Maintenance  Bangor | Construct New Maintenance Facility | C | 2,200,000 | 42,607,082 |
| 6109 | Penobscot  Bangor | Install AC for classrooms. | C | 152,500 | 42,759,582 |
| 6112 | Schoodic  Bangor | Emergency Lighting | C | 7,320 | 42,766,902 |
| 6113 | Schoodic  Bangor | Install Drainage and address water flow issues. | C | 250,000 | 43,016,902 |
| 6114 | Dover Center  Dover Foxcroft/Bowerbank | General building renovations. | C | 202,520 | 43,219,422 |
| 6115 | East Millinocket Center | General building renovations. | C | 238,000 | 43,457,422 |

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| 193 | Frye Building  Fairfield | Install walkways between Frye and Carter | A | 50,000 | 43,507,422 |
| 214 | King Hall  Fairfield | ADA-exterior automatic door openers-east entrance | A | 15,000 | 43,522,422 |
| 6145 | King Hall  Fairfield | ADA- install single action door handles. | A | 30,000 | 43,552,422 |
| 6151 | Lunder Library  Fairfield | ADA Automatic door openers. | A | 5,000 | 43,557,422 |
| 7988 | Campus  Fairfield | Technology & Upgrades | A | 500,000 | 44,057,422 |
| 207 | Frye Annex  Fairfield | Insulate maintenance workshop area | B | 20,000 | 44,077,422 |
| 208 | Frye Annex  Fairfield | Install storage mezzanine for maintenance workshop | B | 75,000 | 44,152,422 |
| 209 | Frye Annex  Fairfield | Install automatic garage door and frame to security door | B | 5,000 | 44,157,422 |
| 210 | Frye Annex  Fairfield | Replace access door and frame to security door | B | 2,500 | 44,159,922 |
| 212 | Frye Annex  Fairfield | Correct roof drainage system | B | 15,000 | 44,174,922 |
| 215 | King Hall  Fairfield | Improve air quality to biology laboratories | B | 25,000 | 44,199,922 |
| 230 | King Hall  Fairfield | Repaint classrooms and hallways. | B | 30,000 | 44,229,922 |
| 237 | Carter  Fairfield | Building automation control upgrades, point to point controllers and electomagnetic door locks | B | 100,000 | 44,329,922 |
| 238 | Carter  Fairfield | Window Replacements | B | 100,000 | 44,429,922 |
| 246 | General Campus  Fairfield | Replace entrance signs with electronic message sign | B | 100,000 | 44,529,922 |
| 247 | General Campus  Fairfield | Replace curbing with granite-south parking areas | B | 50,000 | 44,579,922 |
| 998 | King Hall  Fairfield | Install point to point controls for heat pumps (37) | B | 60,000 | 44,639,922 |
| 4320 | Maintenance Building  Fairfield | Lineworker & Maintenance Building | B | 2,800,000 | 47,439,922 |
| 6119 | Carter  Fairfield | Addition to the gym- add student fitness room. | B | 500,000 | 47,939,922 |
| 6120 | Carter  Fairfield | Replace rubberized gym floor with wood. | B | 200,000 | 48,139,922 |
| 6139 | Frye Building  Fairfield | Resurface roofs- Frye and Whitney Wing. | B | 350,000 | 48,489,922 |
| 6153 | various  Fairfield | East entrance and roadway to Lunder Library. | B | 1,995,000 | 50,484,922 |
| 7215 | King Hall  Fairfield | VFD (variable frequency drives) for air handling unit | B | 15,000 | 50,499,922 |
| 7423 | Carter Hall  Fairfield | Roofing and Structural Upgrades | B | 700,000 | 51,199,922 |
| 7947 | Frye Building  Fairfield | Whitney Wing insulation and brick siding | B | 100,000 | 51,299,922 |
| 6116 | Carter  Fairfield | Replace walkway lights in quadrangle-both sides. | C | 20,000 | 51,319,922 |
| 6117 | Carter  Fairfield | Replace walkways around the quadrangle. | C | 40,000 | 51,359,922 |
| 6118 | Carter | New interior signage. | C | 10,000 | 51,369,922 |
|  | Fairfield |  |  |  |  |

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| 6121 | Carter  Fairfield | Replace mechanical control devices- HVAC. | C | 25,000 | 51,394,922 |
| 6122 | Carter  Fairfield | Repaint multi-purpose room, hallways. | C | 20,000 | 51,414,922 |
| 6123 | Carter  Fairfield | Repair parking lot and install granite curbs. | C | 200,000 | 51,614,922 |
| 6125 | Frye Annex  Fairfield | Install Airlock for cafe and infant care center. | C | 60,000 | 51,674,922 |
| 6126 | Frye Annex  Fairfield | Repair/repaint building exterior and recoat roof. | C | 130,000 | 51,804,922 |
| 6127 | Frye Building  Fairfield | Replace air handler in Frye Administration. | C | 100,000 | 51,904,922 |
| 6130 | Frye Building  Fairfield | Improve air distribution/ add cooling to Whitney Wing. | C | 75,000 | 51,979,922 |
| 6132 | Frye Building  Fairfield | Replace west parking lot. | C | 150,000 | 52,129,922 |
| 6142 | King Hall  Fairfield | Erect portable greenhouse to support plant biology courses. | C | 50,000 | 52,179,922 |
| 6144 | King Hall  Fairfield | Replace plumbing fixtures in restrooms. | C | 30,000 | 52,209,922 |
| 6148 | King Hall  Fairfield | Replace parking lot- 150 parking slots. | C | 360,000 | 52,569,922 |
| 6150 | King Hall  Fairfield | Replace carpet with tile in 6 classrooms/ 12 offices. | C | 60,000 | 52,629,922 |
| 6154 | various  Fairfield | Install roadway from new parking lot to King parking. | C | 50,000 | 52,679,922 |
| 6155 | various  Fairfield | Repair roadway seams, holes, and bumps. | C | 25,000 | 52,704,922 |
| 6156 | various  Fairfield | Landscape and erosion control. | C | 25,500 | 52,730,422 |
| 6158 | various  Fairfield | General campus repairs. | C | 90,000 | 52,820,422 |
| Northern Maine | | | | | |
| 335 | Campus Wide  Presque Isle | Asbestos abatement | A | 100,000 | 52,920,422 |
| 2472 | Various Locations  Presque Isle | Campus Roofing | A | 800,000 | 53,720,422 |
| 6164 | Christie  Presque Isle | ADA accessibility- exterior doors. | A | 30,000 | 53,750,422 |
| 6165 | Christie  Presque Isle | Security system locks for the doors & cameras. | A | 200,000 | 53,950,422 |
| 331 | Campus Wide  Presque Isle | Energy conservation projects | B | 200,000 | 54,150,422 |
| 332 | Campus Wide  Presque Isle | Infrastructure-sewer, water, etc. | B | 80,000 | 54,230,422 |
| 333 | Campus Wide  Presque Isle | Paving | B | 90,000 | 54,320,422 |
| 340 | Christe  Presque Isle | Roof replace | B | 300,000 | 54,620,422 |
| 962 | Campus Wide  Presque Isle | Environmental compliance | B | 65,000 | 54,685,422 |
| 965 | Autobody  Presque Isle | Air handling and insulation | B | 200,000 | 54,885,422 |
| 2474 | Mailman Trades Building  Presque Isle | Mailman Trades Renovations | B | 3,090,000 | 57,975,422 |
| 2476 | Various | Locking, Surveillance Systems, and Exterior Lighting | B | 1,000,000 | 58,975,422 |
|  | Presque Isle |  |  |  |  |

Northern Maine

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| 4332 | various  Presque Isle | Renovate Upgrade Interior of Building | B | 150,000 | 59,125,422 |
| 4335 | various  Presque Isle | Landscaping | B | 40,000 | 59,165,422 |
| 7425 | Autobody, Mailman, and Residential  Life Facilities | Autobody, Mailman, and Residential life facilities | B | 3,000,000 | 62,165,422 |
|  | Presque Isle |  |  |  |  |
| 8304 | Andrews Hall  Presque Isle | Restroom renovations @ Andrews Hall | B | 250,000 | 62,415,422 |
| 8305 | Christie Comples  Presque Isle | Business office renovations | B | 350,000 | 62,765,422 |
| 8306 | Campus Maintenance Building  Presque Isle | Renovations | B | 250,000 | 63,015,422 |
| 8307 | various locations  Presque Isle | Technology upgrades | B | 300,000 | 63,315,422 |
| 6160 | Andrews Hall  Presque Isle | Elevator. | C | 150,000 | 63,465,422 |
| 6168 | Mailman Trades  Presque Isle | Heating and ventilation upgrades. | C | 200,000 | 63,665,422 |
| 6169 | Mailman Trades  Presque Isle | Windows replacement. | C | 50,000 | 63,715,422 |
| 7444 | Christie, Mailman and Edmunds  Presque Isle | Emergency Generator | C | 800,000 | 64,515,422 |
| Southern Maine | | | | | |
| 6223 | HUB Ath Center  South Portland | Renovate 4 gym air handling units, add CO2 sensor, change louvers & intake, change 2 actuators. | A | 100,000 | 64,615,422 |
| 8310 | HUB Athletic Center  South Portland | Sprinkler System | A | 100,000 | 64,715,422 |
| 160 | Culinary Arts  South Portland | Painting (Exterior and interior) | B | 15,000 | 64,730,422 |
| 872 | Hildreth Annex  South Portland | New Brick facade | B | 650,000 | 65,380,422 |
| 6184 | Campus Utility Survey  South Portland | Locate existing utilities & develop map. | B | 50,000 | 65,430,422 |
| 6186 | Computer & Elect Cntr  South Portland | Replace Cuh and Unblock Louvers | B | 5,000 | 65,435,422 |
| 6192 | Culinary Arts  South Portland | Electrical needs to be upgraded. | B | 45,000 | 65,480,422 |
| 6193 | Culinary Arts  South Portland | Heating system is poor, needs new boiler and controls; N-gas. | B | 140,000 | 65,620,422 |
| 6194 | Culinary Arts Bldg. South Portland | Drains inadequate, Bathrooms inadequate; plumbing old, HV controls. | B | 100,000 | 65,720,422 |
| 6195 | Facades  South Portland | Repair building facades & windows Hague, Howe, Preble, Cates, Hub, Finance, Culinary Arts, Pres Res, Harborview, | B | 1,500,000 | 67,220,422 |
|  |  | MCA, Mckernan. |  |  |  |
| 6210 | Health Science Center  South Portland | Renovation of interior layout, finishes and mechanical and electrical systems. | B | 1,000,000 | 68,220,422 |
| 6213 | Heating & Air Conditioning Center  South Portland | Window and door problems. Single-paned. | B | 13,000 | 68,233,422 |
| 6214 | Heating & Air Conditioning Cntr  South Portland | HVAC & bathrooms need upgrading. | B | 65,000 | 68,298,422 |
| 6215 | Hildreth Sci Cntr  South Portland | Renovate remainder of second floor labs, offices. | B | 500,000 | 68,798,422 |
| 6221 | HUB Ath Center  South Portland | Locker room unit heaters. | B | 30,000 | 68,828,422 |
| 6226 | HUB Ath Center | Locker rooms in serious need of renovation. | B | 200,000 | 69,028,422 |
|  | South Portland |  |  |  |  |

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| 6229 | Jewett Hall  South Portland | Poor windows. | B | 20,000 | 69,048,422 |
| 6232 | Maintenance Shop  South Portland | Structure poor. | B | 15,000 | 69,063,422 |
| 6233 | Maintenance Shop  South Portland | Window condition. | B | 35,000 | 69,098,422 |
| 6237 | Marine Science Center  South Portland | Heating/AC Condition poor. | B | 24,000 | 69,122,422 |
| 6244 | Martin/Lavigne Center  South Portland | Install Invensis / Ddc system. | B | 20,000 | 69,142,422 |
| 6247 | Masonry Repairs  South Portland | Repair and replace failing masonry at Cates,Howe, Preble, Cafe, Finance, Hildreth Culinary Arts, Jewett, Pres Res, | B | 2,000,000 | 71,142,422 |
|  |  | Harborview. |  |  |  |
| 6249 | McKernan Center  South Portland | Windows poor need replacing. | B | 24,000 | 71,166,422 |
| 6254 | Parking  South Portland | Enlarge Main Lot, infill triangular space. | B | 65,000 | 71,231,422 |
| 6257 | Roads  South Portland | Road repairs and upgrades Adams, Fort, Bunker Lane, McKernan Drive, Arboretum Drive Curve. | B | 1,250,000 | 72,481,422 |
| 7311 | South Portland | Exterior Renovation | B | 100,000 | 72,581,422 |
| 8308 | Auto Tech  South Portland | Auto exhaust improvements | B | 40,000 | 72,621,422 |
| 8309 | Campus Center  South Portland | Bathroom renovations | B | 75,000 | 72,696,422 |
| 8311 | Hildreth Science Center  South Portland | Heating system | B | 125,000 | 72,821,422 |
| 8314 | Ross Technology Center  South Portland | IT Server Room | B | 100,000 | 72,921,422 |
| 8317 | Building 645  South Portland | Learning Commons (Building 645) | B | 4,628,000 | 77,549,422 |
| 2536 | Old Dining Hall  South Portland | SMCC Dining Hall Renovation | C | 6,000,000 | 83,549,422 |
| 6238 | Marine Science Center  South Portland | Boiler Ok, needs new pumps & piping | C | 20,000 | 83,569,422 |
| 6252 | McKernan  South Portland | Add invensys/ Ddc controls. | C | 20,000 | 83,589,422 |
| 6270 | Utilities  South Portland | Utilities are old with many near failure. Add water valves, repair leaks, repair storm, relocate overhead lines. | C | 2,000,000 | 85,589,422 |
| 7446 | South Portland | Parking lot | C | 300,000 | 85,889,422 |
| 7447 | South Portland | Additional Parking | C | 500,000 | 86,389,422 |
| 7448 | South Portland | Common area bathroom upgrades | C | 200,000 | 86,589,422 |
| 7451 | South Portland | Campus Commons | C | 5,000,000 | 91,589,422 |
| 7452 | South Portland | Structural Repairs | C | 40,000 | 91,629,422 |
| 7453 | South Portland | Horticulture Building | C | 1,000,000 | 92,629,422 |
| 7454 | HUB  South Portland | Exterior Facade Improvements | C | 40,000 | 92,669,422 |
| 7455 | South Portland | Library Expansion | C | 2,000,000 | 94,669,422 |
| 7456 | South Portland | Masonry Repairs | C | 80,000 | 94,749,422 |
| 7457 | South Portland | Combined Trades Facility | C | 12,000,000 | 106,749,422 |
| 7458 | South Portland | Art Studio Renovation | C | 250,000 | 106,999,422 |
| 7481 | Wells | Replacement of windows and exterior doors | C | 160,000 | 107,159,422 |
| 8312 | Campus Center | Ortiz Atrium | C | 225,000 | 107,384,422 |

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| 8313 | Campus Center  South Portland | Student use improvements | C | 200,000 | 107,584,422 |
| 8315 | President's residence  South Portland | President's House improvements | C | 200,000 | 107,784,422 |
| 8316 | Hague Hall  South Portland | System space improvements | C | 40,000 | 107,824,422 |
| 8318 | Building 644  South Portland | Building 644 | C | 653,000 | 108,477,422 |
| 8319 | Building 512  South Portland | Residence Hall (Building 512) | C | 869,000 | 109,346,422 |
| Washington County | | | | | |
| 7991 | Calais | Roof Replacement | A | 300,000 | 109,646,422 |
| 7992 | Admin  Calais | Renovate Peter Pierce Wing bathrooms | A | 75,000 | 109,721,422 |
| 7998 | Calais | Upgrade Fire Alert Systems | A | 2,000 | 109,723,422 |
| 8000 | St Croix Hall  Calais | Drainage Repair | A | 250,000 | 109,973,422 |
| 8001 | Calais | Gym Floor | A | 175,000 | 110,148,422 |
| 8002 | St. Croix Hall  Calais | Energy Upgrades | A | 65,000 | 110,213,422 |
| 8003 | Calais | Boiler Replacement | A | 125,000 | 110,338,422 |
| 252 | Classroom/shop/Administration  Calais | Install back up power system to support classroom/administration building shop and main wing | B | 10,000 | 110,348,422 |
|  |  | building services |  |  |  |
| 254 | Harold Howland/Admin  Calais | Professional cleaning and painting of all instructional shop areas and hallways leading to the shop areas | B | 15,000 | 110,363,422 |
| 4307 | various  Calais | Install Security & Privacy Fences | B | 45,000 | 110,408,422 |
| 7426 | Admin  Calais | Electrical Lab | B | 80,000 | 110,488,422 |
| 7427 | Calais | Library retrofit | B | 200,000 | 110,688,422 |
| 7428 | Calais | Retrofit Assembly Room | B | 100,000 | 110,788,422 |
| 7430 | Calais | Emergency Generator | B | 325,000 | 111,113,422 |
| 7431 | Calais | Remote Backup System | B | 110,000 | 111,223,422 |
| 7432 | Calais | Storage Building | B | 240,000 | 111,463,422 |
| 7433 | Calais | Cafeteria | B | 650,000 | 112,113,422 |
| 7434 | Grounds  Calais | Repair and maintain tarred surfaces | B | 175,000 | 112,288,422 |
| 7435 | Calais | Overhead Door Replacement | B | 75,000 | 112,363,422 |
| 7436 | Calais | Overhead Door Replacement | B | 75,000 | 112,438,422 |
| 7437 | Calais | Water control and abatement | B | 500,000 | 112,938,422 |
| 7438 | Calais | Residence Hall gutters | B | 30,000 | 112,968,422 |
| 7440 | Calais | Security Locks | B | 150,000 | 113,118,422 |
| 7441 | Calais | Renovate interior residence halls | B | 350,000 | 113,468,422 |
| 7483 | Calais | Flooring Replacement | B | 75,000 | 113,543,422 |
| 7484 | Calais | Renovate Kitchen | B | 150,000 | 113,693,422 |
| 7485 | Calais | Sound Proofing | B | 100,000 | 113,793,422 |
| 7486 | Calais | Sound System | B | 50,000 | 113,843,422 |
| 253 | Classroom/shop/Administration | Install steam cleaning area for mechanical and automotive | C | 200,000 | 114,043,422 |
|  | Calais | technology programs |  |  |  |

Washington County

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| --- | --- | --- | --- | --- | --- |
| 6275 | Calais Campus  Calais | Mechanical Technology Center | C | 4,000,000 | 118,043,422 |
| 6277 | Calais Campus  Calais | General Science Labs and Classrooms | C | 2,000,000 | 120,043,422 |
| 6278 | Calais Campus  Calais | Campus grounds repair and erosion control. | C | 100,000 | 120,143,422 |
| 6283 | Classroom/Shop/Administration  Calais | Overboard discharge - small sand filter | C | 150,000 | 120,293,422 |
| 6289 | Harold Howland Bldg  Calais | Install new lighting for HEO program | C | 12,500 | 120,305,922 |
| 6290 | Harold Howland Bldg  Calais | Retro and Repair Howland Hall/HEO/HEM areas | C | 200,000 | 120,505,922 |
| 6293 | Upper and Lower Facilities  Calais | Renovate Apt #10 for ADA compliance | C | 20,000 | 120,525,922 |
| 7449 | South Portland | Pickett/Bug Light Parking | C | 50,000 | 120,575,922 |
| 7459 | Calais | Mechanical Technology Roof Replacement | C | 300,000 | 120,875,922 |
| 7460 | Calais | Heating Lab | C | 600,000 | 121,475,922 |
| 7461 | Calais | Upgrade multi-media room | C | 75,000 | 121,550,922 |
| 7471 | Calais | Renovate faculty office suites | C | 175,000 | 121,725,922 |
| 7472 | Calais | Cat 6 upgrades | C | 150,000 | 121,875,922 |
| 7473 | Calais | Improve Electrical Distribution | C | 450,000 | 122,325,922 |
| 7474 |  | Student information access points | C | 40,000 | 122,365,922 |
| 7475 | Calais | Sports facility | C | 500,000 | 122,865,922 |
| 7476 | Calais | President's House | C | 300,000 | 123,165,922 |
| 7477 | Calais | New Residence Halls | C | 6,000,000 | 129,165,922 |
| 7478 | Calais | Storage Building | C | 200,000 | 129,365,922 |
| 7479 | Calais | Renovate Interior | C | 250,000 | 129,615,922 |
| 7480 | Calais | Smart Classroom | C | 100,000 | 129,715,922 |
| York County | | | | | |
| 6303 | Main Bldg  Wells | ADA Compliance | A | 30,000 | 129,745,922 |
| 6307 | Main Bldg  Wells | Upgrade existing security hardware | B | 100,000 | 129,845,922 |
| 6309 | Main Bldg  Wells | Roof Repair | B | 150,000 | 129,995,922 |
| 6310 | Main Bldg  Wells | Building Repairs | B | 75,000 | 130,070,922 |
| 7487 | New Building  Wells | 44,000 sq ft classroom and lab building for Health Sciences | B | 10,000,000 | 140,070,922 |
| 6301 | Main Bldg  Wells | Renovation of interior to existing building | C | 300,000 | 140,370,922 |
| 6302 | Main Bldg  Wells | Replace Boiler | C | 80,000 | 140,450,922 |
| 6305 | Main Bldg  Wells | Upgrade cooling in wiring closets | C | 100,000 | 140,550,922 |
| 6306 | Main Bldg  Wells | Addition to existing Maint/Storage area | C | 200,000 | 140,750,922 |
| 6308 | Main Bldg | Repair sidewalks and parking lot | C | 100,000 | 140,850,922 |
|  | Wells |  |  |  |  |

York County

7482 Wells

Install solar energy panels on roof c

50,000

140,900,922

SCHEDULE IV- RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM BY CAMPUS TOTAL:

140,900,922