

**ACCIDENT-SICKNESS-HEALTH INSURANCE 0455**

**Initiative:** Eliminates one Office Assistant II position, one Radio Mechanic position and one Secretary position in the Information Services program; one Public Health Nurse II position in the Workers' Compensation Management Fund Program; and one Secretary position in the Accident-Sickness-Health Insurance program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

**ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND**

Positions - LEGISLATIVE COUNT

	2007-08	2008-09
Total	0.000	-1.000

**Summary - ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND**

Positions - LEGISLATIVE COUNT

	2007-08	2008-09
Total	0.000	-1.000

**ADMINISTRATION - HUMAN RESOURCES 0038**

**Initiative:** Provides funding to cover unanticipated leased space expenses.

**GENERAL FUND**

All Other

	2007-08	2008-09
Total	0	55,600

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
Total	0	55,600

**BUILDINGS & GROUNDS OPERATIONS 0080**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		2,130,571
<b>Total</b>	<b>0</b>	<b>2,130,571</b>
<b>HIGHWAY FUND - Informational</b>		
All Other		121,230
<b>Total</b>	<b>0</b>	<b>121,230</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		(24,131)
<b>Total</b>	<b>0</b>	<b>(24,131)</b>
<b>Initiative:</b> Provides funding to cover current contractual lease agreements for state leased space.		
<b>REAL PROPERTY LEASE INTERNAL SERVICE FUND</b>		
All Other		653,062
<b>Total</b>	<b>0</b>	<b>653,062</b>
<b>Initiative:</b> Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(114,000)
<b>Total</b>	<b>0</b>	<b>(114,000)</b>
<b>Initiative:</b> Reduces funding by disencumbering a contract with Honeywell for heating, ventilation and air-conditioning maintenance. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(80,000)
<b>Total</b>	<b>0</b>	<b>(80,000)</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(114,000)
All Other		2,026,440
<b>Total</b>	<b>0</b>	<b>1,912,440</b>
<b>Summary - HIGHWAY FUND - Informational</b>		
All Other		121,230
<b>Total</b>	<b>0</b>	<b>121,230</b>
<b>Summary - REAL PROPERTY LEASE INTERNAL SERVICE FUND</b>		
All Other		653,062
<b>Total</b>	<b>0</b>	<b>653,062</b>

**CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN 0059**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for repairs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(14,830)
<b>Total</b>	<b>0</b>	<b>(14,830)</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		(14,830)
<b>Total</b>	<b>0</b>	<b>(14,830)</b>

**CENTRAL FLEET MANAGEMENT 0703**

**Initiative:** Reorganizes one Auto Mechanic I position to a Fleet Support Specialist position as approved by the Bureau of Human Resources.

**CENTRAL MOTOR POOL**

Personal Services

	2007-08	2008-09
		821
Total	0	821

**Summary - CENTRAL MOTOR POOL**

Personal Services

	2007-08	2008-09
		821
Total	0	821

**CENTRAL SERVICES - PURCHASES 0004**

**Initiative:** Provides funding for equipment rental associated with the consolidation of state postal operations.

**POSTAL, PRINTING & SUPPLY FUND**

All Other

	2007-08	2008-09
		65,702
Total	0	65,702

**Summary - POSTAL, PRINTING & SUPPLY FUND**

All Other

	2007-08	2008-09
		65,702
Total	0	65,702

**EXEC BRANCH DEPTS AND INDEPENDENT AGENCIES-STATEWIDE 0017**

**Initiative:** Provides funding to offset a deappropriation made in Public Law 2007, chapter 539, Part XXX regarding statewide savings for broadcast sponsorships and advertising that will not be achieved.

**GENERAL FUND**

All Other

	2007-08	2008-09
		30,000
Total	0	30,000

**Initiative:** Provides funding to partially offset a deappropriation in Public Law 2007, chapter 539, Part YY regarding efficiency savings involving the Natural Resource agencies that will not be achieved.

**GENERAL FUND**

Unallocated

		65,000
Total	0	65,000

**Initiative:** Offsets a portion of the reduction in position count reflected in Public Law 2007, chapter 653, Part C, section 4 and Public Law 2007, chapter 672, Part A, section 5. 33 positions representing 21.347 position count were eliminated in Financial Order 004142 F9.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

Positions - FTE COUNT

		5.000
		-0.347
Total	0.000	4.653

**Summary - GENERAL FUND**

Positions - LEGISLATIVE COUNT

Positions - FTE COUNT

All Other

Unallocated

	2007-08	2008-09
		5.000
		-0.347
		30,000
		65,000
Total	0	95,000

**FUND FOR A HEALTHY MAINE 0921**

**Initiative:** Provides funding to offset a deallocation made in Public Law 2007, chapter 629. A pro-rata adjustment to the individual Fund for a Healthy Maine accounts was not required since the balance at June 30, 2008 was sufficient to cover the deallocation.

**FUND FOR HEALTHY MAINE**  
All Other

	2007-08	2008-09
		5,000,000
Total	0	5,000,000

**Summary - FUND FOR HEALTHY MAINE**  
All Other

	2007-08	2008-09
		5,000,000
Total	0	5,000,000

**HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT 0886**

**Initiative:** Reduces funding to an anticipated level for reimbursements for homestead property tax exemptions in fiscal year 2008-09.

**GENERAL FUND**  
All Other

	2007-08	2008-09
		(250,000)
Total	0	(250,000)

**Summary - GENERAL FUND**  
All Other

	2007-08	2008-09
		(250,000)
Total	0	(250,000)

**INFORMATION SERVICES 0155**

**Initiative:** Reduces funding for administrative functions and support of geographic information systems. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**  
All Other

	2007-08	2008-09
		(192,285)
Total	0	(192,285)

**Initiative:** Eliminates one Office Assistant II position, one Radio Mechanic position and one Secretary position in the Information Services program; one Public Health Nurse II position in the Workers' Compensation Management Fund Program; and one Secretary position in the Accident-Sickness-Health Insurance program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

**OFFICE OF INFORMATION SERVICES FUND**  
Positions - LEGISLATIVE COUNT

		-3.000
Total	0.000	-3.000

**Summary - GENERAL FUND**  
All Other

	2007-08	2008-09
		(192,285)
Total	0	(192,285)

**Summary - OFFICE OF INFORMATION SERVICES FUND**  
Positions - LEGISLATIVE COUNT

		-3.000
Total	0.000	-3.000

OFFICE OF THE COMMISSIONER - ADMINISTRATIVE & FINANCIAL SVCS 0718

	2007-08	2008-09
<b>Initiative:</b> Provides funding to pay for the retroactive merit increase for one employee and to cover the separation pay of the former commissioner. Funding for this initiative is offset by a deappropriation of Personal Services savings in the Governor's Office.		
<b>GENERAL FUND</b>		
Personal Services		24,000
Total	0	24,000
<b>Summary - GENERAL FUND</b>		
Personal Services		24,000
Total	0	24,000

REVENUE SERVICES - BUREAU OF 0002

	2007-08	2008-09
<b>Initiative:</b> Provides funding to pay contingency-related expenditures resulting from the collection of past due taxes.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,365,000
Total	0	1,365,000
<b>Initiative:</b> Reduces funding for professional services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(53,006)
Total	0	(53,006)
<b>Initiative:</b> Reduces funding to reflect savings attributable to increased use of electronic filing, reducing the demand for printed forms. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(34,877)
Total	0	(34,877)
<b>Initiative:</b> Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(694,000)
Total	0	(694,000)
<b>Summary - GENERAL FUND</b>		
Personal Services		(694,000)
All Other		(87,883)
Total	0	(781,883)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,365,000
Total	0	1,365,000

**STATE CONTROLLER - OFFICE OF THE 0056**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for Personal Services from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(50,000)
Total	0	(50,000)
<b>Summary - GENERAL FUND</b>		
Personal Services		(50,000)
Total	0	(50,000)

**STATEWIDE RADIO NETWORK SYSTEM 0112**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for debt service in fiscal year 2008-09 due to the delay in the sale of securities for the Statewide Radio Network System. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(970,000)
Total	0	(970,000)
<b>Summary - GENERAL FUND</b>		
All Other		(970,000)
Total	0	(970,000)

**WORKERS' COMPENSATION MANAGEMENT FUND PROGRAM 0802**

	2007-08	2008-09
<b>Initiative:</b> Eliminates one Office Assistant II position, one Radio Mechanic position and one Secretary position in the Information Services program; one Public Health Nurse II position in the Workers' Compensation Management Fund Program; and one Secretary position in the Accident-Sickness-Health Insurance program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>WORKERS' COMPENSATION MANAGEMENT FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Total	0.000	-1.000
<b>Summary - WORKERS' COMPENSATION MANAGEMENT FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Total	0.000	-1.000

**Total Agency/Department**

All Funds	7,033,857
GENERAL FUND	(171,958)
HIGHWAY FUND - Informational	121,230
OTHER SPECIAL REVENUE FUNDS	1,365,000
FUND FOR HEALTHY MAINE	5,000,000
POSTAL, PRINTING & SUPPLY FUND	65,702
CENTRAL MOTOR POOL	821
REAL PROPERTY LEASE INTERNAL SERVICE FUND	653,062

**BEVERAGE CONTAINER ENFORCEMENT FUND 0971**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for in-state travel and data entry services to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(7,950)
Total	0	(7,950)
<b>Summary - GENERAL FUND</b>		
All Other		(7,950)
Total	0	(7,950)

**CERTIFIED SEED FUND 0787**

	2007-08	2008-09
<b>Initiative:</b> Eliminates 2 intermittent Lab Assistant positions, 2 seasonal Certified Seed Specialist positions, one Certified Seed Specialist position and one intermittent Seed Potato Inspector position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1.000
Positions - FTE COUNT		-1.866
Total	0.000	-2.866
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1.000
Positions - FTE COUNT		-1.866
Total	0.000	-2.866

**DIVISION OF ANIMAL HEALTH AND INDUSTRY 0394**

	2007-08	2008-09
<b>Initiative:</b> Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		62
Total	0	62
<b>Initiative:</b> Reduces funding by freezing one vacant Office Associate II position for 17 weeks. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(18,000)
Total	0	(18,000)
<b>Initiative:</b> Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(35,000)
Total	0	(35,000)
<b>Summary - GENERAL FUND</b>		
Personal Services		(18,000)
All Other		(35,000)
Total	0	(53,000)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		62
Total	0	62

**DIVISION OF MARKET AND PRODUCTION DEVELOPMENT 0833**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		476
<b>Total</b>	0	476
<b>Initiative:</b> Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		408
<b>Total</b>	0	408
<b>Initiative:</b> Reduces funding by freezing one Planning and Research Associate II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(15,000)
<b>Total</b>	0	(15,000)
<b>Initiative:</b> Reduces funding for data entry services, trade show sponsorship, travel, promotions and general operations. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(45,150)
<b>Total</b>	0	(45,150)
<b>Summary - GENERAL FUND</b>		
Personal Services		(15,000)
All Other		(45,150)
<b>Total</b>	0	(60,150)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		884
<b>Total</b>	0	884

**DIVISION OF PLANT INDUSTRY 0831**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		60
<b>Total</b>	0	60
<b>Initiative:</b> Eliminates one intermittent Office Assistant II position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT		-0.500
<b>Total</b>	0.000	-0.500
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		60
<b>Total</b>	0	60
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT		-0.500
<b>Total</b>	0.000	-0.500

**DIVISION OF QUALITY ASSURANCE AND REGULATION 0393**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		2,894
<b>Total</b>	<b>0</b>	<b>2,894</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		2,999
<b>Total</b>	<b>0</b>	<b>2,999</b>
<b>Initiative:</b> Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		110
<b>Total</b>	<b>0</b>	<b>110</b>
<b>Initiative:</b> Reduces funding by freezing one Consumer Protection Inspector position and charging Personal Services costs to the Federal Expenditures Fund and Other Special Revenue Funds. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(78,000)
<b>Total</b>	<b>0</b>	<b>(78,000)</b>
<b>Initiative:</b> Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(19,218)
<b>Total</b>	<b>0</b>	<b>(19,218)</b>
<b>Initiative:</b> Eliminates one intermittent Produce Inspector Aide position, 2 intermittent Produce Inspector I positions, 2 seasonal Produce Inspector I positions, 5 seasonal Produce Inspector II positions, one intermittent Produce Inspector II position, 4 intermittent Egg/Poultry Inspector positions, 2 Egg/Poultry Inspector positions and one Quality Compliance Inspector position in the Federal Expenditures Fund and one Audio Visual Specialist position in the Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-3.000
Positions - FTE COUNT		-6.788
<b>Total</b>	<b>0.000</b>	<b>-9.788</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1.000
<b>Total</b>	<b>0.000</b>	<b>-1.000</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(78,000)
All Other		(13,325)
<b>Total</b>	<b>0</b>	<b>(91,325)</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-3.000
Positions - FTE COUNT		-6.788
All Other		110
<b>Total</b>	<b>0</b>	<b>110</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1.000
<b>Total</b>	<b>0.000</b>	<b>-1.000</b>

**HARNES RACING COMMISSION 0320**

**Initiative:** Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2007-08	2008-09
		259
Total	0	259

**Initiative:** Reduces funding to bring allocations into line with projected available resources based on the reprojections of racino revenue by the Revenue Forecasting Committee in December 2008.

**OTHER SPECIAL REVENUE FUNDS**

All Other

		(3,593,268)
Total	0	(3,593,268)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2007-08	2008-09
		(3,593,009)
Total	0	(3,593,009)

**MILK COMMISSION 0188**

**Initiative:** Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2007-08	2008-09
		70
Total	0	70

**Initiative:** Reduces funding to bring allocations into line with projected available resources based on the reprojections by the Revenue Forecasting Committee.

**OTHER SPECIAL REVENUE FUNDS**

All Other

		(2,049,768)
Total	0	(2,049,768)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2007-08	2008-09
		(2,049,698)
Total	0	(2,049,698)

**OFFICE OF THE COMMISSIONER 0401**

**Initiative:** Reduces funding by decreasing information technology costs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	2007-08	2008-09
		(38,000)
Total	0	(38,000)

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
		(38,000)
Total	0	(38,000)

**PESTICIDES CONTROL - BOARD OF 0287**

	2007-08	2008-09
<b>Initiative:</b> Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		27
Total	0	27
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		120
Total	0	120
<b>Initiative:</b> Eliminates one intermittent Pesticide Control Technician position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - FTE COUNT		-0.240
Total	0.000	-0.240
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - FTE COUNT		-0.240
All Other		27
Total	0	27
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		120
Total	0	120

**POTATO QUALITY CONTROL - REDUCING INSPECTION COSTS 0459**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(130,000)
Total	0	(130,000)
<b>Summary - GENERAL FUND</b>		
All Other		(130,000)
Total	0	(130,000)

**SEED POTATO BOARD 0397**

	2007-08	2008-09
<b>Initiative:</b> Eliminates one Agricultural Worker I position, 2 intermittent Lab Assistant positions, one Lab Technician I position and 3 intermittent Laborer I positions. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>SEED POTATO BOARD FUND</b>		
Positions - LEGISLATIVE COUNT		-2.000
Positions - FTE COUNT		-1.162
Total	0.000	-3.162
<b>Summary - SEED POTATO BOARD FUND</b>		
Positions - LEGISLATIVE COUNT		-2.000
Positions - FTE COUNT		-1.162
Total	0.000	-3.162

**Total Agency/Department**

All Funds

(6,021,869)

**Total Agency/Department**

GENERAL FUND	(380,425)
FEDERAL EXPENDITURES FUND	259
OTHER SPECIAL REVENUE FUNDS	(5,641,703)

**ARTS - ADMINISTRATION 0178**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for a contract for support of www.MaineArt.com. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(15,554)
Total	0	(15,554)
<b>Initiative:</b> Reduces funding for publications productions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(12,825)
Total	0	(12,825)
<b>Initiative:</b> Reduces funding for operating expenses. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(2,000)
Total	0	(2,000)
<b>Initiative:</b> Reduces funding for Arts Visibility grants. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(10,000)
Total	0	(10,000)
<b>Initiative:</b> Reduces funding by eliminating the funding for the grant to the New England Consortium of Arts Educator Professionals. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(1,000)
Total	0	(1,000)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		(41,379)
Total	0	(41,379)
<b><u>Total Agency/Department</u></b>		
All Funds		(41,379)
GENERAL FUND		(41,379)



AUDIT - DEPARTMENTAL BUREAU 0067
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**Initiative:** Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

Personal Services

	2007-08	2008-09
		(74,156)
Total	0	(74,156)

**Summary - GENERAL FUND**

Personal Services

	2007-08	2008-09
		(74,156)
Total	0	(74,156)

**Total Agency/Department**

All Funds

GENERAL FUND

(74,156)  
(74,156)

<b>CENTERS FOR INNOVATION 0911</b>
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	2007-08	2008-09
<b>Initiative:</b> Reduces funding for research programs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
 <b>GENERAL FUND</b>		
All Other		(7,319)
Total	0	(7,319)
 <b>Summary - GENERAL FUND</b>		
All Other		(7,319)
Total	0	(7,319)
<b><u>Total Agency/Department</u></b>		
All Funds		(7,319)
GENERAL FUND		(7,319)

<b>MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556</b>
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	2007-08	2008-09
<b>Initiative:</b> Reduces funding to bring allocations into line with projected available resources based on the re-projections of racino revenue by the Revenue Forecasting Committee in December 2008.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(163,330)
Total	0	(163,330)
<b>Initiative:</b> Reduces funding from the system-wide curtailment of spending. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(2,928,354)
Total	0	(2,928,354)
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other		(2,928,354)
Total	0	(2,928,354)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(163,330)
Total	0	(163,330)
<b><u>Total Agency/Department</u></b>		
All Funds		(3,091,684)
GENERAL FUND		(2,928,354)
OTHER SPECIAL REVENUE FUNDS		(163,330)

**ADMINISTRATIVE SERVICES - CONSERVATION 0222**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for the forest certification effort for the remainder of fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(65,000)
Total	0	(65,000)
<b>Initiative:</b> Reduces funding by eliminating partial funding for direct-billed services for one Systems Analyst position from the Office of Information Technology. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(75,000)
Total	0	(75,000)
<b>Initiative:</b> Reduces funding by transferring expenditures to Other Special Revenue Funds.		
<b>GENERAL FUND</b>		
All Other		(37,025)
Total	0	(37,025)
<b>Initiative:</b> Eliminates funding for the Office of Information Technology costs related to position eliminations.		
<b>GENERAL FUND</b>		
All Other		(5,425)
Total	0	(5,425)
<b>Summary - GENERAL FUND</b>		
All Other		(182,450)
Total	0	(182,450)

**BOATING FACILITIES FUND 0226**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding to bring allocations into line with revenue projections approved by the Revenue Forecasting Committee in December 2008.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(134,453)
Total	0	(134,453)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(134,453)
Total	0	(134,453)

<b>DIVISION OF FOREST PROTECTION 0232</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		27,349
Total	0	27,349
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		8,246
Total	0	8,246
<b>Initiative:</b> Reduces funding for Central Fleet Management by reducing the number of miles driven. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(36,000)
Total	0	(36,000)
<b>Initiative:</b> Reduces funding by eliminating fire detection contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(100,000)
Total	0	(100,000)
<b>Initiative:</b> Reduces funding by moving work effort to federal grants.		
<b>GENERAL FUND</b>		
Personal Services		(70,000)
Total	0	(70,000)
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services		(70,000)
All Other		(100,405)
Total	0	(170,405)

<b>FOREST HEALTH AND MONITORING 0233</b>
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	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		432
Total	0	432
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		414
Total	0	414
<b>Initiative:</b> Reduces funding for Central Fleet Management by reducing the number of miles driven. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(2,500)
Total	0	(2,500)
<b>Initiative:</b> Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(45,000)
Total	0	(45,000)
<b>Initiative:</b> Eliminates one Senior Entomology Technician position, one Entomology Field Supervisor position, one Biometrician position and 2 Entomology Technician positions and associated All Other in the Forest Health and Monitoring program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-5,000
Personal Services		(91,743)
All Other		(6,000)
Total	0	(97,743)
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Positions - LEGISLATIVE COUNT		-5,000
Personal Services		(136,743)
All Other		(7,654)
Total	0	(144,397)

**FOREST POLICY AND MANAGEMENT - DIVISION OF 0240**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		796
<b>Total</b>	<b>0</b>	<b>796</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		348
<b>Total</b>	<b>0</b>	<b>348</b>
<b>Initiative:</b> Reduces funding for Central Fleet Management by reducing the number of miles driven. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(2,500)
<b>Total</b>	<b>0</b>	<b>(2,500)</b>
<b>Initiative:</b> Eliminates 2 Regional Enforcement Coordinator positions and associated All Other.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(42,279)
All Other		(3,000)
<b>Total</b>	<b>0</b>	<b>(45,279)</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(42,279)
All Other		(4,356)
<b>Total</b>	<b>0</b>	<b>(46,635)</b>

**FOREST RECREATION RESOURCE FUND 0354**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates one seasonal Assistant Park Ranger position in the Forest Recreation Resource Fund program; 2 Forest Technician positions and one Forester I position in the Land Management and Planning program; and one seasonal Laborer II position in the Parks - General Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT		-0.308
<b>Total</b>	<b>0.000</b>	<b>-0.308</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT		-0.308
<b>Total</b>	<b>0.000</b>	<b>-0.308</b>

**GEOLOGICAL SURVEY 0237**

**Initiative:** Reduces funding for field expenses for the remainder of fiscal year 2008-09.

**GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(2,033)
Total	0	(2,033)

**Summary - GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(2,033)
Total	0	(2,033)

**LAND MANAGEMENT & PLANNING 0239**

**Initiative:** Eliminates one seasonal Assistant Park Ranger position in the Forest Recreation Resource Fund program; 2 Forest Technician positions and one Forester I position in the Land Management and Planning program; and one seasonal Laborer II position in the Parks - General Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

	<b>2007-08</b>	<b>2008-09</b>
		-3.000
Total	0.000	-3.000

**Summary - OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

	<b>2007-08</b>	<b>2008-09</b>
		-3.000
Total	0.000	-3.000

<b>LAND USE REGULATION COMMISSION 0236</b>
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	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		1,465
<b>Total</b>	0	1,465
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		260
<b>Total</b>	0	260
<b>Initiative:</b> Reduces funding by changing Land Use Regulation Commission meetings from a monthly to bimonthly schedule. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(2,310)
<b>Total</b>	0	(2,310)
<b>Initiative:</b> Reduces funding for staff travel expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(12,500)
<b>Total</b>	0	(12,500)
<b>Initiative:</b> Reduces funding for Land Use Regulation Commission operations. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(30,090)
<b>Total</b>	0	(30,090)
<b>Initiative:</b> Eliminates funding for vehicle rental in Millinocket from Central Fleet Management.		
<b>GENERAL FUND</b>		
All Other		(4,500)
<b>Total</b>	0	(4,500)
<b>Initiative:</b> Eliminates funding for a temporary services contract.		
<b>GENERAL FUND</b>		
All Other		(10,000)
<b>Total</b>	0	(10,000)
<b>Initiative:</b> Eliminates one Secretary position in the Land Use Regulation Commission.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(16,167)
<b>Total</b>	0	(16,167)
<b>Initiative:</b> Reorganizes one Senior Planner position from full-time to part-time in the Land Use Regulation Commission.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-0.500
Personal Services		(14,787)
<b>Total</b>	0	(14,787)
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Positions - LEGISLATIVE COUNT		-1,500
Personal Services		(33,264)
All Other		(55,365)
<b>Total</b>	0	(88,629)

**NATURAL AREAS PROGRAM 0821**

**Initiative:** Reduces funding for expenses related to listing federally-endangered species in the State of Maine.

**GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(2,000)
Total	0	(2,000)

**Summary - GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(2,000)
Total	0	(2,000)

**OFF-ROAD RECREATIONAL VEHICLES PROGRAM 0224**

**Initiative:** Adjusts funding to bring allocations into line with revenue projections approved by the Revenue Forecasting Committee in December 2008.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(8,131)
Total	0	(8,131)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(8,131)
Total	0	(8,131)

**PARKS - GENERAL OPERATIONS 0221**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		10,220
<b>Total</b>	0	10,220
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		10,882
<b>Total</b>	0	10,882
<b>Initiative:</b> Reduces funding by delaying necessary uniform replacements and deferring programmed maintenance and repairs at state parks until fiscal year 2009-10. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(70,000)
<b>Total</b>	0	(70,000)
<b>Initiative:</b> Reduces funding by managing positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(279,691)
<b>Total</b>	0	(279,691)
<b>Initiative:</b> Reduces funding by managing vacant positions.		
<b>GENERAL FUND</b>		
Personal Services		(43,116)
<b>Total</b>	0	(43,116)
<b>Initiative:</b> Eliminates one seasonal Assistant Park Ranger position in the Forest Recreation Resource Fund program; 2 Forest Technician positions and one Forester I position in the Land Management and Planning program; and one seasonal Laborer II position in the Parks - General Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT		-0.385
<b>Total</b>	0.000	-0.385
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(322,807)
All Other		(48,898)
<b>Total</b>	0	(371,705)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT		-0.385
<b>Total</b>	0.000	-0.385
<b><u>Total Agency/Department</u></b>		
All Funds		(1,150,838)
GENERAL FUND		(1,008,254)
OTHER SPECIAL REVENUE FUNDS		(142,584)

<b>ADMINISTRATION - CORRECTIONS 0141</b>
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	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.		
<b>GENERAL FUND</b>		
All Other		56,652
Total	0	56,652
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		30,670
Total	0	30,670
<b>Initiative:</b> Reduces funding for leadership and other staff training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(11,591)
Total	0	(11,591)
<b>Initiative:</b> Reduces funding for consultant services to develop a women's case management model. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(71,502)
Total	0	(71,502)
<b>Initiative:</b> Reduces funding for housing assistance. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(40,000)
Total	0	(40,000)
<b>Initiative:</b> Reduces funding for a contract for personnel services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(1,250)
Total	0	(1,250)
<b>Initiative:</b> Eliminates one Office Associate II position, funded 50% in the Justice - Planning, Project and Statistics program and 50% in Juvenile Community Corrections program; one Correctional Compliance Monitor position and one limited-period Public Service Manager II position in the Administration - Corrections program; 2 Probation Officer positions in the Adult Community Corrections program; and 2 Juvenile Community Corrections Officer positions in the Juvenile Community Corrections program and reduces related All Other. Also reduces funding for savings to be achieved by managing vacancies in the Juvenile Community Corrections program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(52,753)
All Other		(7,107)
Total	0	(59,860)
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(52,753)
All Other		(74,798)
Total	0	(127,551)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		30,670
Total	0	30,670

**ADULT COMMUNITY CORRECTIONS 0124**

	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		10,646
Total	0	10,646
<b>Initiative:</b> Provides funding for vehicles leased from Central Fleet Management for Adult Community Corrections' Probation Officers.		
<b>GENERAL FUND</b>		
All Other		306,380
Total	0	306,380
<b>Initiative:</b> Reduces funding for leadership and other staff training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(13,192)
Total	0	(13,192)
<b>Initiative:</b> Eliminates one Office Associate II position, funded 50% in the Justice - Planning, Project and Statistics program and 50% in Juvenile Community Corrections program; one Correctional Compliance Monitor position and one limited-period Public Service Manager II position in the Administration - Corrections program; 2 Probation Officer positions in the Adult Community Corrections program; and 2 Juvenile Community Corrections Officer positions in the Juvenile Community Corrections program and reduces related All Other. Also reduces funding for savings to be achieved by managing vacancies in the Juvenile Community Corrections program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(82,992)
All Other		(7,107)
Total	0	(90,099)
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(82,992)
All Other		296,727
Total	0	213,735

**CENTRAL MAINE PRE-RELEASE CENTER 0392**

	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for food costs at each facility.		
<b>GENERAL FUND</b>		
All Other		2,114
Total	0	2,114
<b>Summary - GENERAL FUND</b>		
All Other		2,114
Total	0	2,114

<b>CHARLESTON CORRECTIONAL FACILITY 0400</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		159,643
Total	0	159,643
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		7,991
Total	0	7,991
<b>Initiative:</b> Eliminates 11 limited-period Correctional Officer positions, one limited-period Correctional Sergeant position, one limited-period Correctional Unit Manager position, one limited-period Correctional Caseworker position and one limited-period Office Associate II position and related All Other at the Charleston Correctional Facility. Also reduces funding for medical services related to inmates moved to county jails.		
<b>GENERAL FUND</b>		
Personal Services		(334,530)
All Other		(118,343)
Total	0	(452,873)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(334,530)
All Other		49,291
Total	0	(285,239)

CORRECTIONAL CENTER 0162

	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.		
<b>GENERAL FUND</b>		
All Other		45,441
Total	0	45,441
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		109,432
Total	0	109,432
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		189,408
Total	0	189,408
<b>Initiative:</b> Adjusts funding for food costs at each facility.		
<b>GENERAL FUND</b>		
All Other		178,329
Total	0	178,329
<b>Initiative:</b> Provides funding for the increased rental cost of vehicles from Central Fleet Management.		
<b>GENERAL FUND</b>		
All Other		1,463
Total	0	1,463
<b>Initiative:</b> Provides funding for increases in wastewater treatment charges.		
<b>GENERAL FUND</b>		
All Other		189,408
Total	0	189,408
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other		713,481
Total	0	713,481

**CORRECTIONAL MEDICAL SERVICES FUND 0286**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.		
<b>GENERAL FUND</b>		
All Other		9,789
Total	0	9,789
<b>Initiative:</b> Reduces funding for leadership and other staff training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(60,716)
Total	0	(60,716)
<b>Initiative:</b> Eliminates 11 limited-period Correctional Officer positions, one limited-period Correctional Sergeant position, one limited-period Correctional Unit Manager position, one limited-period Correctional Caseworker position and one limited-period Office Associate II position and related All Other at the Charleston Correctional Facility. Also reduces funding for medical services related to inmates moved to county jails.		
<b>GENERAL FUND</b>		
All Other		(107,694)
Total	0	(107,694)
 <b>Summary - GENERAL FUND</b>		
All Other		(158,621)
Total	0	(158,621)

**DOWNEAST CORRECTIONAL FACILITY 0542**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for the increased cost for the disposal of sewer treatment sludge due to trucking costs.		
<b>GENERAL FUND</b>		
All Other		15,000
<b>Total</b>	<b>0</b>	<b>15,000</b>
<b>Initiative:</b> Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.		
<b>GENERAL FUND</b>		
All Other		6,430
<b>Total</b>	<b>0</b>	<b>6,430</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		136,287
<b>Total</b>	<b>0</b>	<b>136,287</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		1,884
<b>Total</b>	<b>0</b>	<b>1,884</b>
<b>Initiative:</b> Adjusts funding for food costs at each facility.		
<b>GENERAL FUND</b>		
All Other		41,693
<b>Total</b>	<b>0</b>	<b>41,693</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		201,294
<b>Total</b>	<b>0</b>	<b>201,294</b>

**JUSTICE - PLANNING, PROJECTS & STATISTICS 0502**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates one Office Associate II position, funded 50% in the Justice - Planning, Project and Statistics program and 50% in Juvenile Community Corrections program; one Correctional Compliance Monitor position and one limited-period Public Service Manager II position in the Administration - Corrections program; 2 Probation Officer positions in the Adult Community Corrections program; and 2 Juvenile Community Corrections Officer positions in the Juvenile Community Corrections program and reduces related All Other. Also reduces funding for savings to be achieved by managing vacancies in the Juvenile Community Corrections program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(5,710)
All Other		(1,777)
<b>Total</b>	<b>0</b>	<b>(7,487)</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(5,710)
All Other		(1,777)
<b>Total</b>	<b>0</b>	<b>(7,487)</b>

<b>JUVENILE COMMUNITY CORRECTIONS 0892</b>
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	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		7,529
Total	0	7,529
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		1,512
Total	0	1,512
<b>Initiative:</b> Reduces funding for leadership and other staff training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(40,191)
Total	0	(40,191)
<b>Initiative:</b> Reduces funding for housing assistance. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(5,000)
Total	0	(5,000)
<b>Initiative:</b> Reduces funding for assistance payments for juvenile offenders. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(50,000)
Total	0	(50,000)
<b>Initiative:</b> Eliminates one Office Associate II position, funded 50% in the Justice - Planning, Project and Statistics program and 50% in Juvenile Community Corrections program; one Correctional Compliance Monitor position and one limited-period Public Service Manager II position in the Administration - Corrections program; 2 Probation Officer positions in the Adult Community Corrections program; and 2 Juvenile Community Corrections Officer positions in the Juvenile Community Corrections program and reduces related All Other. Also reduces funding for savings to be achieved by managing vacancies in the Juvenile Community Corrections program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(53,432)
All Other		(8,883)
Total	0	(62,315)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(53,432)
All Other		(95,033)
Total	0	(148,465)

<b>LONG CREEK YOUTH DEVELOPMENT CENTER 0163</b>
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	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.		
<b>GENERAL FUND</b>		
All Other		28,463
Total	0	28,463
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		95,437
Total	0	95,437
<b>Initiative:</b> Adjusts funding for food costs at each facility.		
<b>GENERAL FUND</b>		
All Other		16,164
Total	0	16,164
<b>Initiative:</b> Reduces funding for behavioral health services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(112,055)
Total	0	(112,055)
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other		28,009
Total	0	28,009

**MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER 0857**

	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.		
<b>GENERAL FUND</b>		
All Other		28,070
Total	0	28,070
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		321,902
Total	0	321,902
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		47,729
Total	0	47,729
<b>Initiative:</b> Adjusts funding for food costs at each facility.		
<b>GENERAL FUND</b>		
All Other		24,104
Total	0	24,104
<b>Initiative:</b> Reduces funding for behavioral health services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(90,000)
Total	0	(90,000)
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other		331,805
Total	0	331,805

**OFFICE OF ADVOCACY 0684**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for inmate assistance for civil legal matters. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(4,999)
Total	0	(4,999)
<b>Initiative:</b> Eliminates one Chief Advocate position and one Advocate position and related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(52,080)
All Other		(7,107)
Total	0	(59,187)
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(52,080)
All Other		(12,106)
Total	0	(64,186)

**OFFICE OF VICTIM SERVICES 0046**

**Initiative:** Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

**GENERAL FUND**  
All Other

	2007-08	2008-09
		5,622
Total	0	5,622

**Summary - GENERAL FUND**  
All Other

	2007-08	2008-09
		5,622
Total	0	5,622

**STATE BOARD OF CORRECTIONS INVESTMENT FUND Z075**

**Initiative:** Provides funding to the Board of Corrections operating reserve account as outlined in Public Law 2007, chapter 653, section A-37.

**GENERAL FUND**  
All Other

	2007-08	2008-09
		1,500,000
Total	0	1,500,000

**Initiative:** Provides funding to board inmates at county jails.

**GENERAL FUND**  
All Other

		72,600
Total	0	72,600

**Summary - GENERAL FUND**  
All Other

	2007-08	2008-09
		1,572,600
Total	0	1,572,600

STATE PRISON 0144

	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.		
<b>GENERAL FUND</b>		
All Other		54,533
Total	0	54,533
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		981,314
Total	0	981,314
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		6,033
Total	0	6,033
<b>Initiative:</b> Adjusts funding for food costs at each facility.		
<b>GENERAL FUND</b>		
All Other		258,425
Total	0	258,425
<b>Initiative:</b> Provides funding for the increased rental cost of vehicles from Central Fleet Management.		
<b>GENERAL FUND</b>		
All Other		18,503
Total	0	18,503
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		1,318,808
Total	0	1,318,808

**Total Agency/Department**

All Funds	3,626,589
GENERAL FUND	3,595,919
OTHER SPECIAL REVENUE FUNDS	30,670

<b>NEW CENTURY PROGRAM FUND 0904</b>
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**Initiative:** Reduces funding for grants distributed under the New Century Program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(3,840)
Total	0	(3,840)

**Summary - GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(3,840)
Total	0	(3,840)

**Total Agency/Department**

All Funds

GENERAL FUND

(3,840)

(3,840)

<b>ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding to meet the current rates published by the Office of Information Technology.		
<b>GENERAL FUND</b>		
All Other		2,000
Total	0	2,000
<b>Summary - GENERAL FUND</b>		
All Other		2,000
Total	0	2,000

<b>DISASTER ASSISTANCE 0841</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for the State's share of disaster assistance for previously declared floods, that include May 2008, Patriot's Day, Oxford County and St. Patrick's Day floods.		
<b>GENERAL FUND</b>		
All Other		1,260,532
Total	0	1,260,532
<b>Summary - GENERAL FUND</b>		
All Other		1,260,532
Total	0	1,260,532

**MILITARY TRAINING & OPERATIONS 0108**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for additional revenue received from the Master Cooperative Agreement for the Maine National Guard.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		3,500,000
Total	0	3,500,000
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		105,232
Total	0	105,232
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		135,000
Total	0	135,000
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		115,000
Total	0	115,000
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		115,000
Total	0	115,000
<b>Initiative:</b> Reorganizes 12 Security Guard positions to 12 Military Security Police Officer positions.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		13,793
Total	0	13,793
<b>Initiative:</b> Reorganizes one Superintendent of Buildings position to a confidential position and transfers All Other to Personal Services to fund the General Fund portion of the reorganization.		
<b>GENERAL FUND</b>		
Personal Services		322
All Other		(322)
Total	0	0
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		1,289
Total	0	1,289
<b>Initiative:</b> Reduces funding through managing vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(68,287)
Total	0	(68,287)
<b>Initiative:</b> Eliminates one Chief Volunteer Services position, one part-time Education Technician II position and one Groundskeeper II position in the Federal Expenditures Fund and one Office Associate II position in the Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-2.500
Total	0.000	-2.500
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1.000
Total	0.000	-1.000
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(67,965)

	2007-08	2008-09
<b>Summary - GENERAL FUND</b>		
All Other		219,910
<b>Total</b>	0	151,945
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-2,500
Personal Services		15,082
All Other		3,750,000
<b>Total</b>	0	3,765,082
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1,000
<b>Total</b>	0.000	-1,000

<b>STREAM GAGING COOPERATIVE PROGRAM 0858</b>
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	2007-08	2008-09
<b>Initiative:</b> Reduces funding by reducing the amount available for stream gaging.		
<b>GENERAL FUND</b>		
All Other		(32,984)
<b>Total</b>	0	(32,984)
<b>Summary - GENERAL FUND</b>		
All Other		(32,984)
<b>Total</b>	0	(32,984)

<b>VETERANS SERVICES 0110</b>
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	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		3,975
<b>Total</b>	0	3,975
<b>Initiative:</b> Reduces funding by limiting travel for veteran outreach services.		
<b>GENERAL FUND</b>		
All Other		(3,000)
<b>Total</b>	0	(3,000)
<b>Summary - GENERAL FUND</b>		
All Other		975
<b>Total</b>	0	975

<u>Total Agency/Department</u>	
All Funds	5,147,550
GENERAL FUND	1,382,468
FEDERAL EXPENDITURES FUND	3,765,082

<b>DIRIGO HEALTH FUND 0988</b>
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	2007-08	2008-09
<b>Initiative:</b> Reduces funding that was to be generated from the increased excise tax on malt beverages and wine.		
<b>DIRIGO HEALTH FUND</b>		
All Other		(7,499,937)
Total	0	(7,499,937)
<b>Initiative:</b> Reduces funding that was to be generated from the new tax on soft drinks.		
<b>DIRIGO HEALTH FUND</b>		
All Other		(9,200,000)
Total	0	(9,200,000)
<b>Initiative:</b> Provides funding for the Dirigo Health costs that are funded by the savings offset payment.		
<b>DIRIGO HEALTH FUND</b>		
All Other		32,900,000
Total	0	32,900,000
<b>Initiative:</b> Reduces funding that was to be generated from a health access surcharge of 1.8% on all paid claims.		
<b>DIRIGO HEALTH FUND</b>		
All Other		(33,000,000)
Total	0	(33,000,000)
<b>Initiative:</b> Eliminates one Dirigo Health Program Coordinator position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>DIRIGO HEALTH FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Total	0.000	-1.000
<b>Summary - DIRIGO HEALTH FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Positions - LEGISLATIVE COUNT		-1.000
All Other		(16,799,937)
Total	0	(16,799,937)
<b><u>Total Agency/Department</u></b>		
All Funds		(16,799,937)
DIRIGO HEALTH FUND		(16,799,937)

<b>DISABILITY RIGHTS CENTER 0523</b>
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	<b>2007-08</b>	<b>2008-09</b>
<p><b>Initiative:</b> Reduces funding for direct advocacy representation and support for parents of children with learning or other severe disabilities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.</p> <p style="margin-left: 40px;"><b>GENERAL FUND</b></p> <p style="margin-left: 40px;">All Other</p>		(7,035)
<b>Total</b>	0	(7,035)

	<b>2007-08</b>	<b>2008-09</b>
<p><b>Summary - GENERAL FUND</b></p> <p style="margin-left: 40px;">All Other</p>		(7,035)
<b>Total</b>	0	(7,035)

<u><b>Total Agency/Department</b></u>		
All Funds		(7,035)
GENERAL FUND		(7,035)

**ADMINISTRATION - ECON & COMM DEV 0069**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for contractual services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(35,849)
Total	0	(35,849)
<b>Summary - GENERAL FUND</b>		
All Other		(35,849)
Total	0	(35,849)

**APPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for the Maine Aquaculture Incubator and Target Center contract. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(5,300)
Total	0	(5,300)
<b>Initiative:</b> Reduces funding for the Maine Center for Entrepreneurial Development contract. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(4,611)
Total	0	(4,611)
<b>Summary - GENERAL FUND</b>		
All Other		(9,911)
Total	0	(9,911)

**BUSINESS DEVELOPMENT 0585**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for contractual services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(77,192)
Total	0	(77,192)
<b>Summary - GENERAL FUND</b>		
All Other		(77,192)
Total	0	(77,192)

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 0587**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding by charging the Housing and Urban Development grant for administrative costs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(55,082)
<b>Total</b>	0	(55,082)
<b>Initiative:</b> Reduces funding for in-state travel. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(2,793)
<b>Total</b>	0	(2,793)
<b>Initiative:</b> Eliminates one Development Program Manager position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>FEDERAL BLOCK GRANT FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
<b>Total</b>	0.000	-1.000
<b>Summary - GENERAL FUND</b>		
Personal Services		(55,082)
All Other		(2,793)
<b>Total</b>	0	(57,875)
<b>Summary - FEDERAL BLOCK GRANT FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
<b>Total</b>	0.000	-1.000

**INTERNATIONAL COMMERCE 0674**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for a grant to the Maine International Trade Center. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(30,731)
<b>Total</b>	0	(30,731)
<b>Summary - GENERAL FUND</b>		
All Other		(30,731)
<b>Total</b>	0	(30,731)

**MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION 0675**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for the University of Southern Maine/Small Business Development Corporation cooperative agreement. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(40,649)
<b>Total</b>	0	(40,649)
<b>Summary - GENERAL FUND</b>		
All Other		(40,649)
<b>Total</b>	0	(40,649)

**MAINE STATE FILM OFFICE 0590**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding by charging Other Special Revenue Funds for Personal Services staff allocation costs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(55,000)
Total	0	(55,000)
<b>Initiative:</b> Reduces funding for contractual services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(2,000)
Total	0	(2,000)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(55,000)
All Other		(2,000)
Total	0	(57,000)

**OFFICE OF INNOVATION 0995**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(2,109)
Total	0	(2,109)
<b>Initiative:</b> Reduces funding of Maine Technology Institute research and development bond administration and general administrative costs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(454,079)
Total	0	(454,079)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		(456,188)
Total	0	(456,188)

**Total Agency/Department**

All Funds	(765,395)
GENERAL FUND	(765,395)

**ADULT EDUCATION 0364**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for local program state subsidy. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(278,789)
Total	0	(278,789)
<b>Initiative:</b> Reduces funding for college transition program sites, administrative costs of the contract for technical assistance to college transition sites and reduces support for Literacy Volunteers. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(48,440)
Total	0	(48,440)
<b>Summary - GENERAL FUND</b>		
All Other		(327,229)
Total	0	(327,229)

**AFTER-SCHOOL PROGRAM FUND Z023**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding in the After-school Program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(1,302)
Total	0	(1,302)
<b>Summary - GENERAL FUND</b>		
All Other		(1,302)
Total	0	(1,302)

**EDUCATION IN UNORGANIZED TERRITORY 0220**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		64,087
Total	0	64,087
<b>Initiative:</b> Transfers funding from the Personal Services line category to the All Other and Capital Expenditures line categories for anticipated increases in vehicle fuel, replacement of school transportation equipment, unpaid tuition bills that were carried forward from fiscal year 2007-08 and to cover the projected increase in tuition costs for students from the unorganized territories who are attending school in receiving school administrative units.		
<b>GENERAL FUND</b>		
Personal Services		(650,000)
All Other		450,463
Capital Expenditures		135,450
Total	0	(64,087)
<b>Summary - GENERAL FUND</b>		
Personal Services		(650,000)
All Other		514,550
Capital Expenditures		135,450
Total	0	0

**FHM - SCHOOL BREAKFAST PROGRAM Z068**

**Initiative:** Provides funding for the Office of Information Technology fees related to data software upgrades associated with the increased number of school breakfasts.

**FUND FOR HEALTHY MAINE**

All Other

	2007-08	2008-09
		11,000
Total	0	11,000

**Summary - FUND FOR HEALTHY MAINE**

All Other

	2007-08	2008-09
		11,000
Total	0	11,000

**GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308**

**Initiative:** Reduces funding for fiscal year 2008-09 baseline funding. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	2007-08	2008-09
		(27,046,649)
Total	0	(27,046,649)

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
		(27,046,649)
Total	0	(27,046,649)

**LEADERSHIP 0836**

**Initiative:** Provides funding for grants and private contributions received from various sources other than the Federal Government.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2007-08	2008-09
		825,000
Total	0	825,000

**Initiative:** Reduces funding for general operating costs of the commissioner's leadership team. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

		(3,942)
Total	0	(3,942)

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
		(3,942)
Total	0	(3,942)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

		825,000
Total	0	825,000

**LEARNING SYSTEMS 0839**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for photocopying, general operations and office supplies and eliminates support for the Maine Principals' Academy. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(4,914)
Total	0	(4,914)
<b>Initiative:</b> Reduces funding for contractual services for special education due process complaint investigations and for the assessment contract by eliminating the writing assessment for one year. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(426,424)
Total	0	(426,424)
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other		(431,338)
Total	0	(431,338)

**LEARNING THROUGH TECHNOLOGY Z029**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding to correct a negative appropriation balance in the Learning Through Technology program.		
<b>GENERAL FUND</b>		
Personal Services		3,446
Total	0	3,446
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services		3,446
Total	0	3,446

**MANAGEMENT INFORMATION SYSTEMS 0838**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding to local regional planning committees forming regional school units. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(128,589)
Total	0	(128,589)
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other		(128,589)
Total	0	(128,589)

**PRESCHOOL HANDICAPPED 0449**

**Initiative:** Eliminates one Secretary position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

	2007-08	2008-09
		-1.000
Total	0.000	-1.000

**FEDERAL EXPENDITURES FUND**  
Positions - LEGISLATIVE COUNT

**Summary - FEDERAL EXPENDITURES FUND**  
Positions - LEGISLATIVE COUNT

	2007-08	2008-09
		-1.000
Total	0.000	-1.000

**REGIONAL SERVICES 0840**

**Initiative:** Reduces funding that supports a coordinator position for the National Assessment for Educational Process. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	2007-08	2008-09
		(7,400)
Total	0	(7,400)

**GENERAL FUND**  
All Other

**Initiative:** Reduces funding from salary savings of one Regional Representative position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

		(30,000)
Total	0	(30,000)

**GENERAL FUND**  
Personal Services

**Initiative:** Reduces funding for travel, general operating costs, photocopying and office supplies that support the Regional Representative positions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

		(10,200)
Total	0	(10,200)

**GENERAL FUND**  
All Other

**Summary - GENERAL FUND**  
Personal Services  
All Other

	2007-08	2008-09
		(30,000)
		(17,600)
Total	0	(47,600)

**TEACHER RETIREMENT 0170**

**Initiative:** Adjusts funding to partially offset a deappropriation to Teacher Retirement in Public Law 2007, chapter 240, Part T. The State Controller, after consultation with the State Treasurer, determined that there was not sufficient cash flow to pay the entire amount due to the Maine Public Employees Retirement System in fiscal year 2008-09 on or before July 15, 2008.

	2007-08	2008-09
		5,032,325
Total	0	5,032,325

**GENERAL FUND**  
All Other

**Summary - GENERAL FUND**  
All Other

	2007-08	2008-09
		5,032,325
Total	0	5,032,325

**Total Agency/Department**

All Funds	(22,114,878)
GENERAL FUND	(22,950,878)

**Total Agency/Department**

OTHER SPECIAL REVENUE FUNDS	825,000
FUND FOR HEALTHY MAINE	11,000

STATE BOARD OF EDUCATION 0614
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**Initiative:** Reduces funding for consulting services contracts, general operating costs, rents and technology.  
 This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	2007-08	2008-09
		(7,769)
Total	0	(7,769)

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
		(7,769)
Total	0	(7,769)

**Total Agency/Department**

All Funds

GENERAL FUND

(7,769)

(7,769)

MAINE ENERGY CONSERVATION BOARD Z076
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**Initiative:** Provides funding for the Maine Energy Conservation Board.

	2007-08	2008-09
All Other		263,400
<b>Total</b>	0	263,400

**OTHER SPECIAL REVENUE FUNDS**  
All Other

**Summary - OTHER SPECIAL REVENUE FUNDS**  
All Other

	2007-08	2008-09
All Other		263,400
<b>Total</b>	0	263,400

**Total Agency/Department**

All Funds		263,400
OTHER SPECIAL REVENUE FUNDS		263,400

<b>ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251</b>
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	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		2,683
Total	0	2,683
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		2,745
Total	0	2,745
<b>Initiative:</b> Transfers one Office Assistant II position from the Maine Environmental Protection Fund, one Office Associate I position and one Accounting Associate I position from Remediation and Waste Management to Administration - Environmental Protection.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		160,643
All Other		5,923
Total	0	166,566
<b>Initiative:</b> Aligns funding of current property lease agreements with program areas using the space.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(182,190)
Total	0	(182,190)
<b>Initiative:</b> Provides funding required as a result of increased Central Fleet Management rates.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		213
Total	0	213
<b>Initiative:</b> Reorganizes 2 Resource Administrator positions to 2 Public Service Coordinator I positions.		
<b>GENERAL FUND</b>		
Personal Services		550
All Other		(550)
Total	0	0
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		648
All Other		95
Total	0	743
<b>Initiative:</b> Reduces funding by recognizing one-time savings from the management of vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(229,583)
Total	0	(229,583)
<b>Initiative:</b> Eliminates one Toxicologist position in the Remediation and Waste Management program Federal Expenditures Fund; 2 Environmental Specialist II positions and one Environmental Specialist III position in the Maine Environmental Protection Fund program; and one Office Associate II position in the Administration - Environmental Protection program Other Special Revenue Funds. The savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1,000
Total	0.000	-1,000
<b>2007-08</b>		<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(229,033)

	2007-08	2008-09
<b>Summary - GENERAL FUND</b>		
All Other		(550)
		-----
Total	0	(229,583)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		161,291
All Other		(170,531)
		-----
Total	0	(9,240)

<b>AIR QUALITY 0250</b>
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	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		1,382
		-----
Total	0	1,382
<b>Initiative:</b> Reduces funding by recognizing one-time savings from the management of vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(108,927)
		-----
Total	0	(108,927)
<b>Summary - GENERAL FUND</b>		
Personal Services		(108,927)
All Other		1,382
		-----
Total	0	(107,545)

<b>LAND AND WATER QUALITY 0248</b>
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	2007-08	2008-09
<b>Initiative:</b> Provides funding required as a result of increased Central Fleet Management rates.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		88
		-----
Total	0	88
<b>Initiative:</b> Reorganizes one Environmental Engineer Specialist position to one Environmental Specialist II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(16,188)
		-----
Total	0	(16,188)
<b>Summary - GENERAL FUND</b>		
Personal Services		(16,188)
		-----
Total	0	(16,188)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		88
		-----
Total	0	88

MAINE ENVIRONMENTAL PROTECTION FUND 0421

	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		681
Total	0	681
<b>Initiative:</b> Transfers one Office Assistant II position from the Maine Environmental Protection Fund, one Office Associate I position and one Accounting Associate I position from Remediation and Waste Management to Administration - Environmental Protection.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(51,200)
All Other		(1,888)
Total	0	(53,088)
<b>Initiative:</b> Aligns funding of current property lease agreements with program areas using the space.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		53,046
Total	0	53,046
<b>Initiative:</b> Provides funding required as a result of increased Central Fleet Management rates.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		2,351
Total	0	2,351
<b>Initiative:</b> Eliminates one Toxicologist position in the Remediation and Waste Management program Federal Expenditures Fund; 2 Environmental Specialist II positions and one Environmental Specialist III position in the Maine Environmental Protection Fund program; and one Office Associate II position in the Administration - Environmental Protection program Other Special Revenue Funds. The savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-3,000
Total	0,000	-3,000
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-4,000
Personal Services		(51,200)
All Other		54,190
Total	0	2,990

<b>PERFORMANCE PARTNERSHIP GRANT 0851</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		1,382
Total	0	1,382
<b>Initiative:</b> Aligns funding of current property lease agreements with program areas using the space.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		14,723
Total	0	14,723
<b>Initiative:</b> Provides funding required as a result of increased Central Fleet Management rates.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		645
Total	0	645
<b>Summary - FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other		16,750
Total	0	16,750

REMEDIATION AND WASTE MANAGEMENT 0247

	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		5,706
<b>Total</b>	0	5,706
<b>Initiative:</b> Transfers one Office Assistant II position from the Maine Environmental Protection Fund, one Office Associate I position and one Accounting Associate I position from Remediation and Waste Management to Administration - Environmental Protection.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(109,443)
All Other		(4,035)
<b>Total</b>	0	(113,478)
<b>Initiative:</b> Aligns funding of current property lease agreements with program areas using the space.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		114,421
<b>Total</b>	0	114,421
<b>Initiative:</b> Provides funding required as a result of increased Central Fleet Management rates.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		186
<b>Total</b>	0	186
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		4,750
<b>Total</b>	0	4,750
<b>Initiative:</b> Reorganizes one Resource Administrator position to one Public Service Coordinator I position.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		552
All Other		81
<b>Total</b>	0	633
<b>Initiative:</b> Eliminates one Toxicologist position in the Remediation and Waste Management program Federal Expenditures Fund; 2 Environmental Specialist II positions and one Environmental Specialist III position in the Maine Environmental Protection Fund program; and one Office Associate II position in the Administration - Environmental Protection program Other Special Revenue Funds. The savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
<b>Total</b>	0,000	-1,000
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		552
All Other		267
<b>Total</b>	0	819
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(109,443)
All Other		120,842
<b>Total</b>	0	11,399
<b>Total Agency/Department</b>		
All Funds		(330,510)
GENERAL FUND		(353,316)

Environmental Protection, Department of

**Total Agency/Department**

FEDERAL EXPENDITURES FUND	17,569
OTHER SPECIAL REVENUE FUNDS	5,237

<b>GOVERNMENTAL ETHICS &amp; ELECTION PRACTICES - COMMISSION ON 0414</b>
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	2007-08	2008-09
<b>Initiative:</b> Reduces funding to stay within available resources.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(1,489,476)
Total	0	(1,489,476)
<b>Initiative:</b> Reallocates the cost of one Secretary Specialist position from 74% General Fund and 26% Other Special Revenue Funds to 60% General Fund and 40% Other Special Revenue Funds within the same program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(8,277)
Total	0	(8,277)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		8,277
Total	0	8,277
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(8,277)
Total	0	(8,277)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		8,277
All Other		(1,489,476)
Total	0	(1,481,199)
<b><u>Total Agency/Department</u></b>		
All Funds		(1,489,476)
GENERAL FUND		(8,277)
OTHER SPECIAL REVENUE FUNDS		(1,481,199)

Executive Department

**ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE 0165**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding as a result of savings achieved by managing vacancies. This request is offset by an appropriation in Personal Services in the Office of the Commissioner - DAFS program.		
<b>GENERAL FUND</b>		
Personal Services		(24,000)
Total	0	(24,000)
<b>Initiative:</b> Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(169,869)
Total	0	(169,869)
<b>Summary - GENERAL FUND</b>		
Personal Services		(193,869)
Total	0	(193,869)

**BLAINE HOUSE 0072**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(24,069)
Total	0	(24,069)
<b>Summary - GENERAL FUND</b>		
Personal Services		(24,069)
Total	0	(24,069)

**PLANNING OFFICE 0082**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(64,000)
Total	0	(64,000)
<b>Initiative:</b> Eliminates one Planner II position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1.000
Total	0.000	-1.000
<b>Summary - GENERAL FUND</b>		
Personal Services		(64,000)
Total	0	(64,000)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1.000
Total	0.000	-1.000

**Total Agency/Department**

All Funds	(281,938)
GENERAL FUND	(281,938)



<b>STUDENT FINANCIAL ASSISTANCE PROGRAMS 0653</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for Maine State Grant program awards. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
 <b>GENERAL FUND</b>		
All Other		(686,565)
Total	0	(686,565)
 <b>Summary - GENERAL FUND</b>		
All Other		(686,565)
Total	0	(686,565)
<b><u>Total Agency/Department</u></b>		
All Funds		(686,565)
GENERAL FUND		(686,565)

<b>SCIENCEWORKS FOR ME 0908</b>
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**Initiative:** Reduces funding for the Scienceworks for ME program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	2007-08	2008-09
		(3,236)
Total	0	(3,236)

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
		(3,236)
Total	0	(3,236)

**Total Agency/Department**

All Funds

GENERAL FUND

(3,236)

(3,236)

**BRAIN INJURY Z041**

**Initiative:** Provides funding for a new grant award for the Traumatic Brain Injury Implementation Partnership.

**FEDERAL EXPENDITURES FUND**

All Other

	2007-08	2008-09
		150,000
Total	0	150,000

**Initiative:** Provides funding for the receivership of the Essex Street brain injury private nonmedical institution.

**GENERAL FUND**

All Other

	2007-08	2008-09
		37,455
Total	0	37,455

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
		37,455
Total	0	37,455

**Summary - FEDERAL EXPENDITURES FUND**

All Other

	2007-08	2008-09
		150,000
Total	0	150,000

**CONSUMER DIRECTED SERVICES Z043**

**Initiative:** Reduces funding of administration costs in the self-directed personal care assistance program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	2007-08	2008-09
		(100,000)
Total	0	(100,000)

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
		(100,000)
Total	0	(100,000)

**DEPARTMENTWIDE 0019**

**Initiative:** Reduces funding for room and board due to a Social Security income cost-of-living increase. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings that result from this initiative that apply against each appropriate General Fund account and shall transfer the amounts by financial order upon approval of the Governor.

**GENERAL FUND**

All Other

	2007-08	2008-09
		(2,000,000)
Total	0	(2,000,000)

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
		(2,000,000)
Total	0	(2,000,000)

**DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER 0734**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates one Public Service Manager II position, one Licensed Practical Nurse position, one Office Assistant II position, one Institutional Clothing Supervisor position, one Clinical Dietician position, one Diet Coordinator position, one Food Service Worker position, one part-time Cook I position and one part-time Food Service Worker position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(183,524)
<b>Total</b>	0	(183,524)
<b>Summary - GENERAL FUND</b>		
Personal Services		(183,524)
<b>Total</b>	0	(183,524)

**DOROTHEA DIX PSYCHIATRIC CENTER 0120**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates funding in the Dorothea Dix Psychiatric Center for an account no longer in use.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(1,975)
<b>Total</b>	0	(1,975)
<b>Initiative:</b> Reduces funding for operations that will be replaced with funds from the center's reimbursement account. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(100,000)
<b>Total</b>	0	(100,000)
<b>Initiative:</b> Eliminates one Public Service Manager II position, one Licensed Practical Nurse position, one Office Assistant II position, one Institutional Clothing Supervisor position, one Clinical Dietician position, one Diet Coordinator position, one Food Service Worker position, one part-time Cook I position and one part-time Food Service Worker position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-8,000
Personal Services		(220,034)
<b>Total</b>	0	(220,034)
<b>Summary - GENERAL FUND</b>		
All Other		(100,000)
<b>Total</b>	0	(100,000)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		(1,975)
<b>Total</b>	0	(1,975)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-8,000
Personal Services		(220,034)
<b>Total</b>	0	(220,034)

**DRIVER EDUCATION & EVALUATION PROGRAM - SUBSTANCE ABUSE 0700**

**Initiative:** Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor.

**GENERAL FUND**

Personal Services

	<b>2007-08</b>	<b>2008-09</b>
		(13,874)
<b>Total</b>	0	(13,874)

**Summary - GENERAL FUND**

Personal Services

	<b>2007-08</b>	<b>2008-09</b>
		(13,874)
<b>Total</b>	0	(13,874)

**MEDICAID SERVICES - MENTAL RETARDATION 0705**

**Initiative:** Provides funding needed as a result of delaying the privatization of the Elizabeth Levinson Center.

**GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		863,000
<b>Total</b>	0	863,000

**Initiative:** Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

**GENERAL FUND**

All Other

		(886,694)
<b>Total</b>	0	(886,694)

**OTHER SPECIAL REVENUE FUNDS**

All Other

		1,019,442
<b>Total</b>	0	1,019,442

**Summary - GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(23,694)
<b>Total</b>	0	(23,694)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

		1,019,442
<b>Total</b>	0	1,019,442

**MENTAL HEALTH SERVICES - CHILDREN 0136**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for the retroactive portion of the cost of a range change for 12 Mental Retardation Resource Coordinator positions from range 22 to range 23.		
<b>GENERAL FUND</b>		
Personal Services		66,259
Total	0	66,259
<b>Initiative:</b> Eliminates funding in accounts formerly funded by the cost allocation plan of the former Department of Behavioral and Developmental Services.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(645,022)
Total	0	(645,022)
<b>Initiative:</b> Reduces funding for one-time or short-duration services that are not covered by MaineCare. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(200,000)
Total	0	(200,000)
<b>Initiative:</b> Eliminates funding for mediation services at 2 provider agencies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(50,000)
Total	0	(50,000)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		66,259
All Other		(250,000)
Total	0	(183,741)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(645,022)
Total	0	(645,022)

**MENTAL HEALTH SERVICES - COMMUNITY 0121**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for grants for rental assistance.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		4,000,000
		<hr/>
Total	0	4,000,000
<b>Initiative:</b> Reduces funding in the Federal Block Grant Fund for the Mental Health Services - Community program and the Mental Retardation Services - Community program as funds are no longer available.		
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other		(71,765)
		<hr/>
Total	0	(71,765)
<b>Initiative:</b> Provides funding to increase staffing of the Warm Line on the 1:30 a.m. to 8:00 a.m. shift.		
<b>GENERAL FUND</b>		
All Other		50,669
		<hr/>
Total	0	50,669
<b>Initiative:</b> Eliminates funding in accounts formerly funded by the cost allocation plan of the former Department of Behavioral and Developmental Services.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(4,701,930)
		<hr/>
Total	0	(4,701,930)
<b>Initiative:</b> Reduces funding for community integration and daily living supports for individuals who are not MaineCare eligible. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(350,297)
		<hr/>
Total	0	(350,297)
<b>Initiative:</b> Reduces funding for contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(62,029)
		<hr/>
Total	0	(62,029)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		(361,657)
		<hr/>
Total	0	(361,657)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		4,000,000
		<hr/>
Total	0	4,000,000
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(4,701,930)
		<hr/>
Total	0	(4,701,930)
<b>Summary - FEDERAL BLOCK GRANT FUND</b>		
All Other		(71,765)
		<hr/>
Total	0	(71,765)

**MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.		
<b>GENERAL FUND</b>		
All Other		211,423
<b>Total</b>	<b>0</b>	<b>211,423</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(211,423)
<b>Total</b>	<b>0</b>	<b>(211,423)</b>
<b>Summary - GENERAL FUND</b>		
All Other		211,423
<b>Total</b>	<b>0</b>	<b>211,423</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(211,423)
<b>Total</b>	<b>0</b>	<b>(211,423)</b>

**MENTAL RETARDATION SERVICES - COMMUNITY 0122**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding in the Federal Block Grant Fund for the Mental Health Services - Community program and the Mental Retardation Services - Community program as funds are no longer available.		
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other		(37,500)
<b>Total</b>	<b>0</b>	<b>(37,500)</b>
<b>Initiative:</b> Provides funding for the retroactive portion of the cost of a range change for 12 Mental Retardation Resource Coordinator positions from range 22 to range 23.		
<b>GENERAL FUND</b>		
Personal Services		259,115
<b>Total</b>	<b>0</b>	<b>259,115</b>
<b>Initiative:</b> Reduces funding for room and board contracts to adjust for the increase in Social Security income contributions in agency-operated homes. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(220,000)
<b>Total</b>	<b>0</b>	<b>(220,000)</b>
<b>Initiative:</b> Reduces funding for certain contracts by 10%. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(56,194)
<b>Total</b>	<b>0</b>	<b>(56,194)</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		259,115
All Other		(276,194)
<b>Total</b>	<b>0</b>	<b>(17,079)</b>
<b>Summary - FEDERAL BLOCK GRANT FUND</b>		
All Other		(37,500)
<b>Total</b>	<b>0</b>	<b>(37,500)</b>

OFFICE OF SUBSTANCE ABUSE 0679

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for a contract with Day One by 10%. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(26,276)
Total	0	(26,276)
<b>Initiative:</b> Reduces funding on a one-time basis for a contract with Maine Association of Substance Abuse Programs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(29,839)
Total	0	(29,839)
<b>Initiative:</b> Reduces funding for printing and binding brochures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(10,000)
Total	0	(10,000)
<b>Initiative:</b> Reduces funding on a one-time basis for a contract with AdCare Educational Institute. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(40,000)
Total	0	(40,000)
<b>Initiative:</b> Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor.		
<b>GENERAL FUND</b>		
Personal Services		(50,000)
Total	0	(50,000)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(50,000)
All Other		(106,115)
Total	0	(156,115)

**OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding to continue services at private nonmedical institutions. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.		
<b>GENERAL FUND</b>		
All Other		256,000
<b>Total</b>	0	256,000
<b>Initiative:</b> Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.		
<b>GENERAL FUND</b>		
All Other		2,559
<b>Total</b>	0	2,559
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(2,559)
<b>Total</b>	0	(2,559)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		258,559
<b>Total</b>	0	258,559
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(2,559)
<b>Total</b>	0	(2,559)

**RESIDENTIAL TREATMENT FACILITIES ASSESSMENT 0978**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(132,748)
<b>Total</b>	0	(132,748)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(132,748)
<b>Total</b>	0	(132,748)

RIVERVIEW PSYCHIATRIC CENTER 0105
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	2007-08	2008-09
<b>Initiative:</b> Provides funding for facility needs at Department of Health and Human Services sites.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		14,131
Total	0	14,131
<b>Initiative:</b> Reduces funding for operations that will be replaced with funds from the center's reimbursement account. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(100,000)
Total	0	(100,000)
<b>Summary - GENERAL FUND</b>		
All Other		(100,000)
Total	0	(100,000)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		14,131
Total	0	14,131

**Total Agency/Department**

All Funds	(3,573,630)
GENERAL FUND	(2,732,247)
FEDERAL EXPENDITURES FUND	4,148,025
OTHER SPECIAL REVENUE FUNDS	(4,880,143)
FEDERAL BLOCK GRANT FUND	(109,265)

**BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL 0452**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for stand-by pay for supervision. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(30,000)
Total	0	(30,000)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(30,000)
Total	0	(30,000)

**BUREAU OF FAMILY INDEPENDENCE - REGIONAL 0453**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.		
<b>GENERAL FUND</b>		
Personal Services		(300,000)
Total	0	(300,000)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(300,000)
Total	0	(300,000)

**BUREAU OF MEDICAL SERVICES 0129**

	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for the fiscal agent project.		
<b>GENERAL FUND</b>		
All Other		684,000
<b>Total</b>	0	684,000
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(684,000)
<b>Total</b>	0	(684,000)
<b>Initiative:</b> Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position detail is on file in the Bureau of the Budget.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(2,359)
<b>Total</b>	0	(2,359)
<b>Initiative:</b> Provides funding for facility needs at Department of Health and Human Services sites.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		61,435
<b>Total</b>	0	61,435
<b>Initiative:</b> Reallocates funding for 2 Office Associate II positions, one Paralegal position and one Nursing Education Consultant position from 50% Other Special Revenue Funds and 50% General Fund in the Division of Licensing and Regulatory Services program to 50% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program and 25% General Fund and 25% Federal Expenditures Fund in the Bureau of Medical Services program. Also transfers one Office Associate II position from the General Fund to the Federal Expenditures Fund within the Division of Licensing and Regulatory Services program and allocates 50% of its costs to that program and fund, 25% to the Bureau of Medical Services program, General Fund and 25% to the Bureau of Medical Services program, Federal Expenditures Fund.		
<b>GENERAL FUND</b>		
Personal Services		73,056
All Other		30,200
<b>Total</b>	0	103,256
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		50,463
All Other		32,209
<b>Total</b>	0	82,672
<b>Initiative:</b> Reduces funding as a result of available funding in the Bureau of Medical Services Federal Block Grant Fund account. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(7,000,000)
<b>Total</b>	0	(7,000,000)
<b>Initiative:</b> Eliminates one Health Services Consultant position and one Social Services Program Specialist I position that are currently vacant and one Office Associate II position, one Community Care Worker position and one Social Services Program Specialist I position effective April 8, 2009.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(55,478)
<b>Total</b>	0	(55,478)
<b>Initiative:</b> Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.		
<b>GENERAL FUND</b>		
Personal Services		(800,000)
<b>Total</b>	0	(800,000)

	2007-08	2008-09
<b>Summary - GENERAL FUND</b>		
Personal Services		(726,944)
All Other		(6,285,800)
		<hr/>
Total	0	(7,012,744)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		(7,374)
All Other		(590,356)
		<hr/>
Total	0	(597,730)

<b>CEREBRAL PALSY CENTERS - GRANTS TO 0107</b>
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	2007-08	2008-09
<b>Initiative:</b> Reduces funding by eliminating contracts.		
<b>GENERAL FUND</b>		
All Other		(18,900)
		<hr/>
Total	0	(18,900)
<b>Summary - GENERAL FUND</b>		
All Other		(18,900)
		<hr/>
Total	0	(18,900)

<b>CHILD SUPPORT 0100</b>
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	2007-08	2008-09
<b>Initiative:</b> Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.		
<b>GENERAL FUND</b>		
Personal Services		(100,000)
		<hr/>
Total	0	(100,000)
<b>Summary - GENERAL FUND</b>		
Personal Services		(100,000)
		<hr/>
Total	0	(100,000)

<b>CYSTIC FIBROSIS - TREATMENT OF 0167</b>
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	2007-08	2008-09
<b>Initiative:</b> Reduces funding by eliminating contracts.		
<b>GENERAL FUND</b>		
All Other		(5,323)
		<hr/>
Total	0	(5,323)
<b>Summary - GENERAL FUND</b>		
All Other		(5,323)
		<hr/>
Total	0	(5,323)

**DISABILITY DETERMINATION - DIVISION OF 0208**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for increased case processing and medical consultation costs.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		500,000
Total	0	500,000
<b>Initiative:</b> Eliminates one part-time Disability Claims Adjudicator position, one Medical Support Specialist Translator position and one Office Assistant II position in the Disability Determination - Division of program and one Office Assistant II position in the OMB Division of Regional Business Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-2.500
Total	0.000	-2.500
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-2.500
All Other		500,000
Total	0	500,000

**DIVISION OF ADMINISTRATIVE HEARINGS Z038**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for facility needs at Department of Health and Human Services sites.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		9,351
Total	0	9,351
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		9,351
Total	0	9,351

**DIVISION OF LICENSING AND REGULATORY SERVICES Z036**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position detail is on file in the Bureau of the Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2.000
Personal Services		184,795
<b>Total</b>	<b>0</b>	<b>184,795</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-2.000
Personal Services		(176,541)
<b>Total</b>	<b>0</b>	<b>(176,541)</b>
<b>FEDERAL BLOCK GRANT FUND</b>		
Personal Services		(5,895)
<b>Total</b>	<b>0</b>	<b>(5,895)</b>
<b>Initiative:</b> Reallocates funding for 2 Office Associate II positions, one Paralegal position and one Nursing Education Consultant position from 50% Other Special Revenue Funds and 50% General Fund in the Division of Licensing and Regulatory Services program to 50% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program and 25% General Fund and 25% Federal Expenditures Fund in the Bureau of Medical Services program. Also transfers one Office Associate II position from the General Fund to the Federal Expenditures Fund within the Division of Licensing and Regulatory Services program and allocates 50% of its costs to that program and fund, 25% to the Bureau of Medical Services program, General Fund and 25% to the Bureau of Medical Services program, Federal Expenditures Fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(146,089)
All Other		(72,400)
<b>Total</b>	<b>0</b>	<b>(218,489)</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		1.000
Personal Services		22,570
All Other		12,861
<b>Total</b>	<b>0</b>	<b>35,431</b>
<b>Initiative:</b> Eliminates one Health Services Consultant position and one Social Services Program Specialist I position that are currently vacant and one Office Associate II position, one Community Care Worker position and one Social Services Program Specialist I position effective April 8, 2009.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-5.000
Personal Services		(84,420)
<b>Total</b>	<b>0</b>	<b>(84,420)</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(6,963)
<b>Total</b>	<b>0</b>	<b>(6,963)</b>
<b>2007-08</b>		
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-4.000
Personal Services		(45,714)
All Other		(72,400)
<b>Total</b>	<b>0</b>	<b>(118,114)</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(160,934)
All Other		12,861
<b>Total</b>	<b>0</b>	<b>(148,073)</b>
<b>Summary - FEDERAL BLOCK GRANT FUND</b>		
Personal Services		(5,895)
<b>Total</b>	<b>0</b>	<b>(5,895)</b>

**FHM - BUREAU OF HEALTH 0953**

**Initiative:** Reallocates funding for one Public Service Manager I position and 3 Public Service Coordinator II positions from 100% Federal Expenditures Fund in the Bureau of Health program to 33.3% Federal Expenditures Fund in the Bureau of Health program, 33.3% Other Special Revenue Funds in the FHM - Bureau of Health program and 33.4% General Fund in the Maternal and Child Health Block Grant Match program. Personal Services costs in the FHM - Bureau of Health program are offset by a reduction in the All Other line category.

	2007-08	2008-09
<b>FUND FOR HEALTHY MAINE</b>		
Personal Services		122,436
All Other		(122,436)
<b>Total</b>	<b>0</b>	<b>0</b>

**Initiative:** Provides funding for Personal Services shortfalls.

<b>FUND FOR HEALTHY MAINE</b>		
Personal Services		10,411
<b>Total</b>	<b>0</b>	<b>10,411</b>

**Summary - FUND FOR HEALTHY MAINE**

	2007-08	2008-09
Personal Services		132,847
All Other		(122,436)
<b>Total</b>	<b>0</b>	<b>10,411</b>

**FHM - BUREAU OF MEDICAL SERVICES 0955**

**Initiative:** Provides funding for Personal Services shortfalls.

	2007-08	2008-09
<b>FUND FOR HEALTHY MAINE</b>		
Personal Services		13,797
<b>Total</b>	<b>0</b>	<b>13,797</b>

**Summary - FUND FOR HEALTHY MAINE**

	2007-08	2008-09
Personal Services		13,797
<b>Total</b>	<b>0</b>	<b>13,797</b>

**FHM - SERVICE CENTER 0957**

**Initiative:** Provides funding for Personal Services shortfalls.

	2007-08	2008-09
<b>FUND FOR HEALTHY MAINE</b>		
Personal Services		16,156
<b>Total</b>	<b>0</b>	<b>16,156</b>

**Summary - FUND FOR HEALTHY MAINE**

	2007-08	2008-09
Personal Services		16,156
<b>Total</b>	<b>0</b>	<b>16,156</b>

<b>FOOD STAMPS ADMINISTRATION Z019</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding to automate and streamline the direct certification process.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		50,004
Total	0	50,004
<b>Initiative:</b> Provides funding for facility needs at Department of Health and Human Services sites.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		1,729
Total	0	1,729
<b>Summary - FEDERAL EXPENDITURES FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other		51,733
Total	0	51,733

HEALTH - BUREAU OF 0143

	2007-08	2008-09
<b>Initiative:</b> Provides funding for grants as a result of additional revenue available from the Robert Wood Johnson Foundation for the "Common Ground" initiative.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		100,000
<b>Total</b>	0	100,000
<b>Initiative:</b> Reallocates funding for one Public Service Manager I position and 3 Public Service Coordinator II positions from 100% Federal Expenditures Fund in the Bureau of Health program to 33.3% Federal Expenditures Fund in the Bureau of Health program, 33.3% Other Special Revenue Funds in the FHM - Bureau of Health program and 33.4% General Fund in the Maternal and Child Health Block Grant Match program. Personal Services costs in the FHM - Bureau of Health program are offset by a reduction in the All Other line category.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(244,990)
<b>Total</b>	0	(244,990)
<b>Initiative:</b> Provides funding to cover increased costs of information technology and staff operating costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		25,700
<b>Total</b>	0	25,700
<b>Initiative:</b> Reduces funding that will be offset by available funding in the Bone Marrow Screening Fund program, Other Special Revenue Funds. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(30,000)
<b>Total</b>	0	(30,000)
<b>Initiative:</b> Reduces funding by eliminating contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(19,600)
<b>Total</b>	0	(19,600)
<b>Initiative:</b> Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.		
<b>GENERAL FUND</b>		
Personal Services		(200,000)
<b>Total</b>	0	(200,000)
<b>Summary - GENERAL FUND</b>		
Personal Services		(200,000)
All Other		(49,600)
<b>Total</b>	0	(249,600)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		(244,990)
<b>Total</b>	0	(244,990)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		125,700
<b>Total</b>	0	125,700

**INDEPENDENT HOUSING WITH SERVICES 0211**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding to ensure financially sustainable assisted living facilities beginning July 1, 2008.		
<b>GENERAL FUND</b>		
All Other		1,541,667
Total	0	1,541,667
<b>Initiative:</b> Reduces funding due to anticipated savings based on the rate of expenditures during the first half of fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(44,000)
Total	0	(44,000)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		1,497,667
Total	0	1,497,667

**IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for community intervention services to increase baseline funding as a result of additional earned revenue available in this program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,700,000
Total	0	1,700,000
<b>Initiative:</b> Reduces funding by eliminating reimbursement for private attorneys for foster care adoptions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(54,375)
Total	0	(54,375)
<b>Initiative:</b> Reduces funding by eliminating reimbursement for fingerprinting and criminal background checks for prospective foster and adoptive parents. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(30,000)
Total	0	(30,000)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		(84,375)
Total	0	(84,375)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,700,000
Total	0	1,700,000

**LONG TERM CARE - HUMAN SVS 0420**

**Initiative:** Reduces funding for assessing and providing care management to people receiving state-funded home care services and slows the rate of taking people off the wait list for services effective January 1, 2009. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(409,000)
Total	0	(409,000)

**Summary - GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(409,000)
Total	0	(409,000)

**MATERNAL AND CHILD HEALTH BLOCK GRANT MATCH Z08**

**Initiative:** Reallocates funding for one Public Service Manager I position and 3 Public Service Coordinator II positions from 100% Federal Expenditures Fund in the Bureau of Health program to 33.3% Federal Expenditures Fund in the Bureau of Health program, 33.3% Other Special Revenue Funds in the FHM - Bureau of Health program and 33.4% General Fund in the Maternal and Child Health Block Grant Match program. Personal Services costs in the FHM - Bureau of Health program are offset by a reduction in the All Other line category.

**GENERAL FUND**

Personal Services

	<b>2007-08</b>	<b>2008-09</b>
		122,554
Total	0	122,554

**Summary - GENERAL FUND**

Personal Services

	<b>2007-08</b>	<b>2008-09</b>
		122,554
Total	0	122,554

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding to continue services at private nonmedical institutions. The corresponding state funding increase is in the Office of Substance Abuse - Medicaid Seed program.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		457,788
		<hr/>
<b>Total</b>	0	457,788
<b>Initiative:</b> Adjusts funding to account for rebates for durable medical equipment.		
<b>GENERAL FUND</b>		
All Other		(428,000)
		<hr/>
<b>Total</b>	0	(428,000)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		428,000
		<hr/>
<b>Total</b>	0	428,000
<b>Initiative:</b> Reduces funding for care management for people receiving MaineCare-funded home care services effective January 1, 2009. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(62,600)
		<hr/>
<b>Total</b>	0	(62,600)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(175,892)
		<hr/>
<b>Total</b>	0	(175,892)
<b>Initiative:</b> Reduces funding based on increased 3rd-party liability collections for pharmacy expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(70,000)
		<hr/>
<b>Total</b>	0	(70,000)
<b>Initiative:</b> Reduces funding for the proper accounting of Medicare Part B premium payments for the qualified individual (QI) population. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(4,339,789)
		<hr/>
<b>Total</b>	0	(4,339,789)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		4,339,789
		<hr/>
<b>Total</b>	0	4,339,789
<b>Initiative:</b> Reduces funding by limiting the optional services provided to the parents expansion group. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(285,968)
		<hr/>
<b>Total</b>	0	(285,968)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(677,097)
		<hr/>
<b>Total</b>	0	(677,097)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(88,164)
		<hr/>
<b>Total</b>	0	(88,164)

Health and Human Services, Department of (Formerly DHS)

	2007-08	2008-09
<b>Initiative:</b> Reduces funding by converting payments from weekly or biweekly reimbursements to monthly reimbursements. This initiative has a one-time impact on the General Fund. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(2,975,700)
Total	0	(2,975,700)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(5,565,357)
Total	0	(5,565,357)
<b>Initiative:</b> Reduces funding by changing the reimbursement for critical access hospitals.		
<b>GENERAL FUND</b>		
All Other		(1,047,490)
Total	0	(1,047,490)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(1,873,157)
Total	0	(1,873,157)
<b>Initiative:</b> Adjusts funding by amending the Home and Community Based Benefits for the Physically Disabled Waiver to receive federal match on personal care assistance services.		
<b>GENERAL FUND</b>		
All Other		(210,060)
Total	0	(210,060)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		680,325
Total	0	680,325
<b>Initiative:</b> Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.		
<b>GENERAL FUND</b>		
All Other		(880,059)
Total	0	(880,059)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		880,059
Total	0	880,059
<b>Initiative:</b> Reduces funding by reimbursing all hospital-based physicians on a fee table.		
<b>GENERAL FUND</b>		
All Other		(3,500,000)
Total	0	(3,500,000)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(6,334,223)
Total	0	(6,334,223)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		(13,799,666)
Total	0	(13,799,666)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		(9,147,824)
Total	0	(9,147,824)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,219,895
Total	0	1,219,895

**MEDICAL CARE - PAYMENTS TO PROVIDERS - NON MATCH 0997**

**Initiative:** Reduces funding provided in Public Law 2007, chapter 539 for community programs that were to be impacted by federal changes to targeted case management. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	2007-08	2008-09
		(6,648,675)
Total	0	(6,648,675)

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
		(6,648,675)
Total	0	(6,648,675)

**NURSING FACILITIES 0148**

**Initiative:** Reduces funding by converting payments from weekly or biweekly reimbursements to monthly reimbursements. This initiative has a one-time impact on the General Fund. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	2007-08	2008-09
		(4,024,300)
Total	0	(4,024,300)

**FEDERAL EXPENDITURES FUND**

All Other

		(7,283,090)
Total	0	(7,283,090)

**Initiative:** Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

**GENERAL FUND**

All Other

		566,642
Total	0	566,642

**OTHER SPECIAL REVENUE FUNDS**

All Other

		(566,642)
Total	0	(566,642)

**Initiative:** Notwithstanding the Maine Revised Statutes, Title 22, section 333-A, reduces funding on a one-time basis in the nursing facility MaineCare funding pool.

**GENERAL FUND**

All Other

		(300,000)
Total	0	(300,000)

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
		(3,757,658)
Total	0	(3,757,658)

**Summary - FEDERAL EXPENDITURES FUND**

All Other

		(7,283,090)
Total	0	(7,283,090)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

		(566,642)
Total	0	(566,642)

**OFFICE OF INTEGRATED ACCESS & SUPPORT - CENTRAL OFFICE 2020**

	2007-08	2008-09
<b>Initiative:</b> Provides funding for facility needs at Department of Health and Human Services sites.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		831
Total	0	831
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		831
Total	0	831

**OFFICE OF MANAGEMENT AND BUDGET 0142**

	2007-08	2008-09
<b>Initiative:</b> Provides funding for facility needs at Department of Health and Human Services sites.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		15,326
Total	0	15,326
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		15,326
Total	0	15,326

**OMB DIVISION OF REGIONAL BUSINESS OPERATIONS 0196**

	2007-08	2008-09
<b>Initiative:</b> Provides funding for facility needs at Department of Health and Human Services sites.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		133,038
Total	0	133,038
<b>Initiative:</b> Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.		
<b>GENERAL FUND</b>		
Personal Services		(250,000)
Total	0	(250,000)
<b>Initiative:</b> Eliminates one part-time Disability Claims Adjudicator position, one Medical Support Specialist Translator position and one Office Assistant II position in the Disability Determination - Division of program and one Office Assistant II position in the OMB Division of Regional Business Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1.000
Total	0.000	-1.000
<b>Summary - GENERAL FUND</b>		
Personal Services		(250,000)
Total	0	(250,000)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1.000
All Other		133,038
Total	0	133,038

**PURCHASED SOCIAL SERVICES 0228**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding to restore an allocation that was reduced in error.		
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other		4,000,000
<b>Total</b>	<b>0</b>	<b>4,000,000</b>
<b>Initiative:</b> Transfers one Social Services Program Specialist I position and related All Other from the Federal Block Grant Fund to the General Fund and transfers one Social Services Program Specialist I position from the General Fund to the Federal Block Grant Fund within the Purchased Social Services program.		
<b>GENERAL FUND</b>		
Personal Services		(394)
<b>Total</b>	<b>0</b>	<b>(394)</b>
<b>FEDERAL BLOCK GRANT FUND</b>		
Personal Services		394
<b>Total</b>	<b>0</b>	<b>394</b>
<b>Initiative:</b> Reduces funding for parent education and youth employment contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(100,000)
<b>Total</b>	<b>0</b>	<b>(100,000)</b>
<b>Initiative:</b> Reduces funding provided for Florence House due to a delay in the program's opening.		
<b>GENERAL FUND</b>		
All Other		(419,000)
<b>Total</b>	<b>0</b>	<b>(419,000)</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(394)
All Other		(519,000)
<b>Total</b>	<b>0</b>	<b>(519,394)</b>
<b>Summary - FEDERAL BLOCK GRANT FUND</b>		
Personal Services		394
All Other		4,000,000
<b>Total</b>	<b>0</b>	<b>4,000,394</b>

**STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding due to projected savings in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(2,900,000)
<b>Total</b>	<b>0</b>	<b>(2,900,000)</b>
<b>Initiative:</b> Eliminates funding for contracted home studies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(150,000)
<b>Total</b>	<b>0</b>	<b>(150,000)</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		(3,050,000)
<b>Total</b>	<b>0</b>	<b>(3,050,000)</b>

Health and Human Services, Department of (Formerly DHS)

Total Agency/Department

All Funds	(44,930,840)
GENERAL FUND	(34,733,228)
FEDERAL EXPENDITURES FUND	(16,869,974)
OTHER SPECIAL REVENUE FUNDS	2,637,499
FUND FOR HEALTHY MAINE	40,364
FEDERAL BLOCK GRANT FUND	3,994,499

<b>HISTORIC PRESERVATION COMMISSION 0036</b>
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	2007-08	2008-09
<b>Initiative:</b> Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(7,201)
Total	0	(7,201)
<b>Initiative:</b> Reduces funding for operating expenses and office supplies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(8,298)
Total	0	(8,298)
<b>Initiative:</b> Eliminates 4 seasonal Museum Technician I positions. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT		-2.000
Total	0.000	-2.000
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services		(7,201)
All Other		(8,298)
Total	0	(15,499)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT		-2.000
Total	0.000	-2.000
<b><u>Total Agency/Department</u></b>		
All Funds		(15,499)
GENERAL FUND		(15,499)

HISTORICAL SOCIETY 0037

**Initiative:** Reduces funding for grant expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

2007-08

2008-09

**GENERAL FUND**

All Other

(2,782)

Total

0

(2,782)

2007-08

2008-09

**Summary - GENERAL FUND**

All Other

(2,782)

Total

0

(2,782)

**Total Agency/Department**

All Funds

(2,782)

GENERAL FUND

(2,782)

MAINE HOSPICE COUNCIL 0663
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	2007-08	2008-09
<b>Initiative:</b> Reduces funding for general operations and volunteer programs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(3,545)
Total	0	(3,545)
<b>Summary - GENERAL FUND</b>		
All Other		(3,545)
Total	0	(3,545)
<b><u>Total Agency/Department</u></b>		
All Funds		(3,545)
GENERAL FUND		(3,545)

**HOUSING AUTHORITY - STATE 0442**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding to stay within available resources.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(8,776,035)
Total	0	(8,776,035)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(8,776,035)
Total	0	(8,776,035)

**SHELTER OPERATING SUBSIDY 0661**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for homeless shelters. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(23,542)
Total	0	(23,542)
<b>Summary - GENERAL FUND</b>		
All Other		(23,542)
Total	0	(23,542)

**Total Agency/Department**

All Funds	(8,799,577)
GENERAL FUND	(23,542)
OTHER SPECIAL REVENUE FUNDS	(8,776,035)

<b>HUMAN RIGHTS COMMISSION - REGULATION 0150</b>
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	2007-08	2008-09
<p><b>Initiative:</b> Reduces funding for professional services, travel, rents, repairs, insurance, general operations, technology and office and other supplies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.</p> <p><b>GENERAL FUND</b></p> <p>All Other</p>		(32,280)
<b>Total</b>	0	(32,280)

	2007-08	2008-09
<p><b>Summary - GENERAL FUND</b></p> <p>All Other</p>		(32,280)
<b>Total</b>	0	(32,280)

<u><b>Total Agency/Department</b></u>		
All Funds		(32,280)
GENERAL FUND		(32,280)

<b>HUMANITIES COUNCIL 0942</b>
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**Initiative:** Reduces funding for matching grants to community organizations to provide public programs in community history, literature and literacy and other humanities areas. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(3,309)
Total	0	(3,309)

**Summary - GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(3,309)
Total	0	(3,309)

**Total Agency/Department**

All Funds

GENERAL FUND

(3,309)

(3,309)

**ADMINISTRATIVE SERVICES - IF&W 0530**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		6,702
		<hr/>
Total	0	6,702
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		7,786
		<hr/>
Total	0	7,786
<b>Initiative:</b> Provides funding to fully restore the department's cost for support services from the Natural Resources Service Center for fiscal year 2008-09.		
<b>GENERAL FUND</b>		
All Other		25,671
		<hr/>
Total	0	25,671
<b>Initiative:</b> Reduces funding for a variety of operations-related activities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(145,042)
		<hr/>
Total	0	(145,042)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		(104,883)
		<hr/>
Total	0	(104,883)

**ATV SAFETY AND EDUCATIONAL PROGRAM 0559**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for out-of-state travel and clothing expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(400)
		<hr/>
Total	0	(400)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		(400)
		<hr/>
Total	0	(400)

**ENDANGERED NONGAME OPERATIONS 0536**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reallocates one Biologist I position and one Programmer Analyst position from 100% Endangered Nongame Operation program, Other Special Revenue Funds to 30% Endangered Nongame Operations program, Other Special Revenue Funds and 70% Resource Management Services -IFW , Federal Expenditures Fund.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		(105,177)
<b>Total</b>	<b>0</b>	<b>(105,177)</b>
<b>Initiative:</b> Reallocates one Biologist III position from 99% Other Special Revenue Funds and 1% Federal Expenditures Fund in the Endangered Nongame Operations program to 30% Other Special Revenue Funds in the Endangered Nongame Operations program and 70% Federal Expenditures Fund in the Resources Management Services - IFW program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(983)
<b>Total</b>	<b>0</b>	<b>(983)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		(67,915)
<b>Total</b>	<b>0</b>	<b>(67,915)</b>
<b>Initiative:</b> Reallocates 4 Biologist I positions from 100% Other Special Revenue Funds to 50% Other Special Revenue Funds and 50% Federal Expenditures Fund within the same program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		145,401
<b>Total</b>	<b>0</b>	<b>145,401</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		(145,401)
<b>Total</b>	<b>0</b>	<b>(145,401)</b>
<b>Initiative:</b> Reallocates one Biologist II position and one Biologist III position from 49% Endangered Nongame Operations program, Other Special Revenue Funds and 51% Resource Management Services - IFW program, Federal Expenditures Fund to 30% Endangered Nongame Operations program, Other Special Revenue Funds and 70% Resource Management Services program, Federal Expenditures Fund.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		(34,887)
<b>Total</b>	<b>0</b>	<b>(34,887)</b>
<b>Initiative:</b> Reallocates one Cartographer position and 2 Biologist II positions from 25% Other Special Revenue Funds and 75% Federal Expenditures Fund to 50% Other Special Revenue Funds and 50% Federal Expenditures Fund within the same program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(56,111)
<b>Total</b>	<b>0</b>	<b>(56,111)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		56,111
<b>Total</b>	<b>0</b>	<b>56,111</b>
<b>Initiative:</b> Reallocates one Biologist III position from 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - IFW program to 30% General Fund and 45% Federal Expenditures Fund in the Resource Management Services - IFW program and 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		12,100
<b>Total</b>	<b>0</b>	<b>12,100</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		11,167
<b>Total</b>	<b>0</b>	<b>11,167</b>

Inland Fisheries and Wildlife, Department of

	2007-08	2008-09
<b>Initiative:</b> Provides funding to adjust for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and ATVs based on the rate projected by Central Fleet Management.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		1,458
Total	0	1,458
<b>Initiative:</b> Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		95
Total	0	95
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		355
Total	0	355
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		100,407
All Other		1,553
Total	0	101,960
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		(286,102)
All Other		355
Total	0	(285,747)

**ENFORCEMENT OPERATIONS - IF&W 0537**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reorganizes one Secretary position to one Secretary Associate position and transfers All Other to Personal Services to fund the reorganization.		
<b>GENERAL FUND</b>		
Personal Services		960
All Other		(960)
		<hr/>
<b>Total</b>	0	0
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		3,610
		<hr/>
<b>Total</b>	0	3,610
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		979
		<hr/>
<b>Total</b>	0	979
<b>Initiative:</b> Provides funding to adjust for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and ATVs based on the rate projected by Central Fleet Management.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		2,507
		<hr/>
<b>Total</b>	0	2,507
<b>Initiative:</b> Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(230,750)
		<hr/>
<b>Total</b>	0	(230,750)
<b>Initiative:</b> Eliminates funding for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(4,000)
		<hr/>
<b>Total</b>	0	(4,000)
<b>Initiative:</b> Reduces funding for the purchase of clothing. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(25,000)
		<hr/>
<b>Total</b>	0	(25,000)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(229,790)
All Other		(25,371)
		<hr/>
<b>Total</b>	0	(255,161)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		2,507
		<hr/>
<b>Total</b>	0	2,507

<b>FISHERIES AND HATCHERIES OPERATIONS 0535</b>
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	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		13,749
<b>Total</b>	0	13,749
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		8,892
<b>Total</b>	0	8,892
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		1,901
<b>Total</b>	0	1,901
<b>Initiative:</b> Provides funding to adjust for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and ATVs based on the rate projected by Central Fleet Management.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		1,402
<b>Total</b>	0	1,402
<b>Initiative:</b> Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		181
<b>Total</b>	0	181
<b>Initiative:</b> Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(6,500)
<b>Total</b>	0	(6,500)
<b>Initiative:</b> Reduces funding by charging the Federal Expenditures Fund for a portion of Personal Services associated with one Director Veterinarian Service position and one Microbiologist II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(66,661)
<b>Total</b>	0	(66,661)
<b>Initiative:</b> Reduces funding for a variety of operations-related activities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(132,839)
<b>Total</b>	0	(132,839)
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services		(73,161)
All Other		(110,198)
<b>Total</b>	0	(183,359)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		3,484
<b>Total</b>	0	3,484

<b>LICENSING SERVICES - IF&amp;W 0531</b>
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**Initiative:** Reduces funding for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
All Other		(500)
<b>Total</b>	0	(500)

**Summary - GENERAL FUND**  
All Other

	<b>2007-08</b>	<b>2008-09</b>
		(500)
<b>Total</b>	0	(500)

<b>OFFICE OF THE COMMISSIONER - IF&amp;W 0529</b>
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**Initiative:** Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
All Other		(2,500)
<b>Total</b>	0	(2,500)

**Initiative:** Eliminates funding for the printing of Maine Revised Statutes, Title 12, Part 13 and the printing and distribution of boating and ATV law books. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

<b>GENERAL FUND</b>		
All Other		(51,545)
<b>Total</b>	0	(51,545)

**Summary - GENERAL FUND**  
All Other

	<b>2007-08</b>	<b>2008-09</b>
		(54,045)
<b>Total</b>	0	(54,045)

<b>PUBLIC INFORMATION AND EDUCATION DIVISION OF 0729</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		309
<b>TOTAL</b>	0	309
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,929
<b>TOTAL</b>	0	1,929
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		690
<b>TOTAL</b>	0	690
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		2,852
<b>TOTAL</b>	0	2,852
<b>Initiative:</b> Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		159
<b>TOTAL</b>	0	159
<b>Initiative:</b> Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(48,750)
<b>TOTAL</b>	0	(48,750)
<b>Initiative:</b> Reduces funding for a variety of operational activities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(91,781)
<b>TOTAL</b>	0	(91,781)
<b>Summary - GENERAL FUND</b>		
Personal Services		(48,750)
All Other		(90,782)
<b>TOTAL</b>	0	(139,532)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		4,940
<b>TOTAL</b>	0	4,940

**RESOURCE MANAGEMENT SERVICES - IF&W 0534**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reallocates one Biologist I position and one Programmer Analyst position from 100% Endangered Nongame Operation program, Other Special Revenue Funds to 30% Endangered Nongame Operations program, Other Special Revenue Funds and 70% Resource Management Services -IFW , Federal Expenditures Fund.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		105,177
<b>Total</b>	<b>0</b>	<b>105,177</b>
<b>Initiative:</b> Reallocates one Biologist III position from 99% Other Special Revenue Funds and 1% Federal Expenditures Fund in the Endangered Nongame Operations program to 30% Other Special Revenue Funds in the Endangered Nongame Operations program and 70% Federal Expenditures Fund in the Resources Management Services - IFW program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		68,898
<b>Total</b>	<b>0</b>	<b>68,898</b>
<b>Initiative:</b> Reallocates one Biologist II position and one Biologist III position from 49% Endangered Nongame Operations program, Other Special Revenue Funds and 51% Resource Management Services - IFW program, Federal Expenditures Fund to 30% Endangered Nongame Operations program, Other Special Revenue Funds and 70% Resource Management Services program, Federal Expenditures Fund.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		34,887
<b>Total</b>	<b>0</b>	<b>34,887</b>
<b>Initiative:</b> Reallocates one Biologist III position from 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - IFW program to 30% General Fund and 45% Federal Expenditures Fund in the Resource Management Services - IFW program and 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(23,267)
<b>Total</b>	<b>0</b>	<b>(23,267)</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		79
<b>Total</b>	<b>0</b>	<b>79</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		235
<b>Total</b>	<b>0</b>	<b>235</b>
<b>Initiative:</b> Provides funding to adjust for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and ATVs based on the rate projected by Central Fleet Management.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		1,029
<b>Total</b>	<b>0</b>	<b>1,029</b>
<b>Initiative:</b> Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		406
<b>Total</b>	<b>0</b>	<b>406</b>
<b>Initiative:</b> Reduces funding for a variety of positions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(192,197)
<b>Total</b>	<b>0</b>	<b>(192,197)</b>



FHM - JUDICIAL DEPARTMENT 0963
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**Initiative:** Provides funding to cover the projected shortfall in Personal Services in fiscal year 2008-09 due to collective bargaining.

**FUND FOR HEALTHY MAINE**

Personal Services

	2007-08	2008-09
		7,935
Total	0	7,935

**Summary - FUND FOR HEALTHY MAINE**

Personal Services

	2007-08	2008-09
		7,935
Total	0	7,935

**Total Agency/Department**

All Funds

FUND FOR HEALTHY MAINE

7,935

7,935



<b>EMPLOYMENT SERVICES ACTIVITY 0852</b>
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	2007-08	2008-09
<b>Initiative:</b> Adjusts funding in the Governor's Training Initiative program and in the Employment Services Activities program in order to charge expenditures to the appropriate fund. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		70,280
All Other		(70,280)
Total	0	0
<b>Initiative:</b> Reduces funding due to the realization of savings resulting from the transfer of contract costs to a federal grant. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(76,000)
Total	0	(76,000)
<b>Initiative:</b> Eliminates one Customer Representative Associate I Employment position, one Public Service Manager II position, one Education Specialist III position, one Employment and Training Specialist III position and one Program Manager Employment and Training position in the Employment Services Activity program; one Inventory and Property Assistant position and one Management Analyst II position in the Administration - Labor program; and one Office Associate I position and one part-time Unemployment Compensation Regional Manager position in the Employment Security Services program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-5,000
Total	0.000	-5,000
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
All Other		(76,000)
Total	0	(76,000)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-5,000
Personal Services		70,280
All Other		(70,280)
Total	0	0

**GOVERNOR'S TRAINING INITIATIVE PROGRAM 0842**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding in the Governor's Training Initiative program and in the Employment Services Activities program in order to charge expenditures to the appropriate fund. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(70,280)
Total	0	(70,280)
<b>Initiative:</b> Reduces funding due to the realization of savings resulting from the transfer of contract costs to a federal grant. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(61,691)
Total	0	(61,691)
<b>Initiative:</b> Reduces funding available from fiscal year 2007-08 Personal Services balance. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(24,000)
Total	0	(24,000)
<b>Summary - GENERAL FUND</b>		
Personal Services		(94,280)
All Other		(61,691)
Total	0	(155,971)

**LABOR RELATIONS BOARD 0160**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(24,000)
Total	0	(24,000)
<b>Summary - GENERAL FUND</b>		
Personal Services		(24,000)
Total	0	(24,000)

**MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY 0132**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for the Maine Center for Women, Work and Community. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(49,856)
Total	0	(49,856)
<b>Summary - GENERAL FUND</b>		
All Other		(49,856)
Total	0	(49,856)

<b>REHABILITATION SERVICES 0799</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for vocational rehabilitation services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(155,206)
Total	0	(155,206)
<b>Initiative:</b> Reduces funding for 3 months costs for one Rehabilitation Services Manager position that is serving temporarily in a federal position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(17,000)
Total	0	(17,000)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(17,000)
All Other		(155,206)
Total	0	(172,206)
<b><u>Total Agency/Department</u></b>		
All Funds		(639,638)
GENERAL FUND		(639,638)
FEDERAL EXPENDITURES FUND		

**MAINE STATE LIBRARY 0217**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates one Customer Representative Assistant II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(36,260)
Total	0	(36,260)
<b>Initiative:</b> Eliminates one Librarian Section Supervisor position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(67,733)
Total	0	(67,733)
<b>Initiative:</b> Eliminates one Statistician I position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(55,474)
Total	0	(55,474)
<b>Initiative:</b> Reduces funding for book collection expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(8,424)
Total	0	(8,424)
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-3.000
Personal Services		(159,467)
All Other		(8,424)
Total	0	(167,891)

**STATEWIDE LIBRARY INFORMATION SYSTEM 0185**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for online databases. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(25,000)
Total	0	(25,000)
<b>Summary - GENERAL FUND</b>		
All Other		(25,000)
Total	0	(25,000)
<b>Total Agency/Department</b>		
All Funds		(192,891)
GENERAL FUND		(192,891)

**BUREAU OF RESOURCE MANAGEMENT 0027**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		39,071
<b>Total</b>	0	39,071
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		23,281
<b>Total</b>	0	23,281
<b>Initiative:</b> Reduces funding for a variety of operational activities of this program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(111,880)
<b>Total</b>	0	(111,880)
<b>Initiative:</b> Eliminates funding for a research contract with the University of Maine. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(14,000)
<b>Total</b>	0	(14,000)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		(63,528)
<b>Total</b>	0	(63,528)

**DIVISION OF ADMINISTRATIVE SERVICES 0258**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for subscription services provided by the Office of Information Technology for the Bureau of Sea Run Fisheries computer replacement needs.		
<b>GENERAL FUND</b>		
All Other		3,960
<b>Total</b>	0	3,960
<b>Initiative:</b> Reorganizes one Resource Administrator position to one Public Service Coordinator I position within the same program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		722
All Other		(722)
<b>Total</b>	0	0
<b>Initiative:</b> Reduces funding for subscription rates for Marine Patrol laptops. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(6,440)
<b>Total</b>	0	(6,440)
	<b>2007-08</b>	<b>2008-09</b>
<b>Summary - GENERAL FUND</b>		
All Other		(2,480)
<b>Total</b>	0	(2,480)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		722
All Other		(722)
<b>Total</b>	0	0

<b>DIVISION OF COMMUNITY RESOURCE DEVELOPMENT 0043</b>
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**Initiative:** Reduces funding for 4 positions within this program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	<b>2007-08</b>	<b>2008-09</b>
Personal Services		(166,263)
Total	0	(166,263)

**Summary - GENERAL FUND**  
Personal Services

	<b>2007-08</b>	<b>2008-09</b>
Personal Services		(166,263)
Total	0	(166,263)

MARINE PATROL - BUREAU OF 0029

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for truck leases by eliminating 3 of the 4 spare Marine Patrol trucks. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(3,336)
Total	0	(3,336)
<b>Initiative:</b> Reduces funding for all Marine Patrol pagers. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(1,208)
Total	0	(1,208)
<b>Initiative:</b> Reduces funding by decreasing the number of annual firearm qualification events from 3 to 1, leading to reduced costs of ammunition. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(2,500)
Total	0	(2,500)
<b>Initiative:</b> Reduces funding for insurance obligations. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(6,850)
Total	0	(6,850)
<b>Initiative:</b> Reduces funding for miles driven by all Marine Patrol Officers in their respective patrol areas. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(30,000)
Total	0	(30,000)
<b>Initiative:</b> Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(69,667)
Total	0	(69,667)
<b>Initiative:</b> Reduces funding for one Public Service Manager II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(49,337)
Total	0	(49,337)
<b>Initiative:</b> Reduce funding of one Marine Mechanic Specialist position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(15,813)
Total	0	(15,813)
<b>Summary - GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services		(134,817)
All Other		(43,894)
Total	0	(178,711)

<b>SEA RUN FISHERIES AND HABITAT Z049</b>
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**Initiative:** Eliminates funding for one pool vehicle reducing the Central Fleet Management monthly lease fees.  
 This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	2007-08	2008-09
Total	0	(4,120)

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
Total	0	(4,120)

**Total Agency/Department**

All Funds	(415,102)
GENERAL FUND	(415,102)
OTHER SPECIAL REVENUE FUNDS	

<b>MARITIME ACADEMY - OPERATIONS 0035</b>
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	2007-08	2008-09
<b>Initiative:</b> Reduces funding from an institution-wide curtailment of spending. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
 <b>GENERAL FUND</b>		
All Other		(476,374)
Total	0	(476,374)
 <b>Summary - GENERAL FUND</b>		
All Other		(476,374)
Total	0	(476,374)
<b><u>Total Agency/Department</u></b>		
All Funds		(476,374)
GENERAL FUND		(476,374)

<b>MAINE MUNICIPAL BOND BANK - MAINE RURAL WATER ASSOCIATION 0699</b>
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	2007-08	2008-09
<b>Initiative:</b> Reduces funding for support of the Maine Rural Water Association. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(4,300)
Total	0	(4,300)
<b>Summary - GENERAL FUND</b>		
All Other		(4,300)
Total	0	(4,300)
<b><u>Total Agency/Department</u></b>		
All Funds		(4,300)
GENERAL FUND		(4,300)



MAINE JOINT ENVIRONMENTAL TRAINING COORDINATING COMMITTEE 0980
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**Initiative:** Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	2007-08	2008-09
		(493)
Total	0	(493)

**Summary - GENERAL FUND**

All Other

	2007-08	2008-09
		(493)
Total	0	(493)

**Total Agency/Department**

All Funds

GENERAL FUND

(493)

(493)

PROPERTY TAX REVIEW - STATE BOARD OF 0357
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**Initiative:** Reduces funding from savings in per diem from a reduction in hearings. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

Personal Services

	2007-08	2008-09
		(4,999)
Total	0	(4,999)

**Summary - GENERAL FUND**

Personal Services

	2007-08	2008-09
		(4,999)
Total	0	(4,999)

**Total Agency/Department**

All Funds

GENERAL FUND

(4,999)

(4,999)

MAINE PUBLIC BROADCASTING CORPORATION 0033
--

	2007-08	2008-09
<b>Initiative:</b> Reduces funding through a further reduction in the workforce. This initiative relates to the curtailments ordered in Financial Order 004576F9.		
 <b>GENERAL FUND</b>		
All Other		(116,823)
Total	0	(116,823)
 <b>Summary - GENERAL FUND</b>		
All Other		(116,823)
Total	0	(116,823)
<b><u>Total Agency/Department</u></b>		
All Funds		(116,823)
GENERAL FUND		(116,823)

**ADMINISTRATION - PUBLIC SAFETY 0088**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding from savings in health insurance and rent. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(2,100)
All Other		(5,000)
Total	0	(7,100)
<b>Summary - GENERAL FUND</b>		
Personal Services		(2,100)
All Other		(5,000)
Total	0	(7,100)

**BACKGROUND CHECKS - CERTIFIED NURSING ASSISTANTS 0992**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding from savings in general operations in the State Bureau of Identification's background checks for Certified Nursing Assistants. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(8,000)
Total	0	(8,000)
<b>Summary - GENERAL FUND</b>		
All Other		(8,000)
Total	0	(8,000)

**CAPITOL SECURITY - BUREAU OF 0101**

	2007-08	2008-09
<b>Initiative:</b> Provides funding to maintain the computer aided dispatch system and new radios for the Bureau of Capitol Security.		
<b>GENERAL FUND</b>		
All Other		23,971
Total	0	23,971
<b>Summary - GENERAL FUND</b>		
All Other		23,971
Total	0	23,971

**CRIMINAL JUSTICE ACADEMY 0290**

	2007-08	2008-09
<b>Initiative:</b> Provides funding for the increased cost of gasoline.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		7,929
Total	0	7,929
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		7,929
Total	0	7,929

**DRUG ENFORCEMENT AGENCY 0388**

**Initiative:** Provides funding from the Fund for a Healthy Maine to the Maine Drug Enforcement Agency for the Return of Unused Prescription Drugs Pilot Program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		150,000
Total	0	150,000

**Initiative:** Adjusts funding for anticipated changes in utility costs.

**GENERAL FUND**

All Other

		2,100
Total	0	2,100

**Summary - GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		2,100
Total	0	2,100

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

		150,000
Total	0	150,000

**EMERGENCY MEDICAL SERVICES 0485**

**Initiative:** Reduces funding by transferring expenditures to the Federal Expenditures Fund and Other Special Revenue Funds. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(100,515)
Total	0	(100,515)

**Summary - GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(100,515)
Total	0	(100,515)

**FIRE MARSHAL - OFFICE OF 0327**

**Initiative:** Provides funding for the increased cost of gasoline.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		106,058
Total	0	106,058

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		106,058
Total	0	106,058

**GAMBLING CONTROL BOARD Z002**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding to bring the allocation into line with projected available resources based on the rejections of racino revenue by the Revenue Forecasting Committee in December 2008.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(163,330)
Total	0	(163,330)
<b>Initiative:</b> Reduces funding from salary savings of one Clerk IV position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(48,210)
Total	0	(48,210)
<b>Initiative:</b> Reduces funding for gambling addiction services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(35,000)
Total	0	(35,000)
<b>Summary - GENERAL FUND</b>		
Personal Services		(48,210)
All Other		(35,000)
Total	0	(83,210)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(163,330)
Total	0	(163,330)

**LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates one Office Assistant II position and one Public Safety Inspector I position associated with tournament gaming.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(88,172)
All Other		(8,600)
Total	0	(96,772)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(88,172)
All Other		(8,600)
Total	0	(96,772)

**LIQUOR ENFORCEMENT 0293**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for an automated licensing system. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(21,000)
Total	0	(21,000)
<b>Summary - GENERAL FUND</b>		
All Other		(21,000)
Total	0	(21,000)

## STATE POLICE 0291

	2007-08	2008-09
<b>Initiative:</b> Adjusts funding for anticipated changes in heating fuel costs.		
<b>GENERAL FUND</b>		
All Other		9,117
<b>Total</b>	0	9,117
<b>HIGHWAY FUND - Informational</b>		
All Other		13,911
<b>Total</b>	0	13,911
<b>Initiative:</b> Adjusts funding for anticipated changes in utility costs.		
<b>GENERAL FUND</b>		
All Other		5,291
<b>Total</b>	0	5,291
<b>HIGHWAY FUND - Informational</b>		
All Other		8,074
<b>Total</b>	0	8,074
<b>Initiative:</b> Provides funding for the increased cost of gasoline.		
<b>GENERAL FUND</b>		
All Other		129,876
<b>Total</b>	0	129,876
<b>HIGHWAY FUND - Informational</b>		
All Other		198,165
<b>Total</b>	0	198,165
<b>Initiative:</b> Reduces funding for overtime associated with training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(13,200)
<b>Total</b>	0	(13,200)
<b>Initiative:</b> Reduces funding for out-of-state travel except for emergency investigative purposes. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(15,000)
<b>Total</b>	0	(15,000)
<b>Initiative:</b> Reduces funding for overtime in the State Bureau of Identification. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(23,100)
<b>Total</b>	0	(23,100)
<b>Initiative:</b> Reduces funding from savings in insurance premiums. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
All Other		(10,000)
<b>Total</b>	0	(10,000)
<b>Initiative:</b> Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.		
<b>GENERAL FUND</b>		
Personal Services		(62,115)
<b>Total</b>	0	(62,115)

**Initiative:** Eliminates one Communications Technician position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

	2007-08	2008-09
		-1,000
Total	0.000	-1,000

**Summary - GENERAL FUND**

Personal Services  
All Other

	2007-08	2008-09
		(98,415)
		119,284
Total	0	20,869

**Summary - HIGHWAY FUND - Informational**

All Other

		220,150
Total	0	220,150

**Summary - OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

		-1,000
Total	0.000	-1,000

**TURNPIKE ENFORCEMENT 0547**

**Initiative:** Provides funding for the increased cost of gasoline.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2007-08	2008-09
		66,233
Total	0	66,233

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

		66,233
Total	0	66,233

**Total Agency/Department**

All Funds	117,383
GENERAL FUND	(172,885)
HIGHWAY FUND - Informational	220,150
OTHER SPECIAL REVENUE FUNDS	70,118

**CONSERVATION ADMINISTRATION FUND 0966**

	2007-08	2008-09
<b>Initiative:</b> Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communications Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Total	0.000	-1.000
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Total	0.000	-1.000

**CONSERVATION PROGRAM FUND 0967**

	2007-08	2008-09
<b>Initiative:</b> Transfers funding to the Maine Energy Conservation Board.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(140,000)
Total	0	(140,000)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(140,000)
Total	0	(140,000)

**EMERGENCY SERVICES COMMUNICATION BUREAU 0994**

	2007-08	2008-09
<b>Initiative:</b> Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communications Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1.000
Total	0.000	-1.000
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1.000
Total	0.000	-1.000

**PUBLIC UTILITIES - ADMINISTRATIVE DIVISION 0184**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communications Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-3.500
Total	0.000	-3.500
	<b>2007-08</b>	<b>2008-09</b>
 <b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-3.500
Total	0.000	-3.500
 <b><u>Total Agency/Department</u></b>		
All Funds		(140,000)
OTHER SPECIAL REVENUE FUNDS		(140,000)

<b>SACO RIVER CORRIDOR COMMISSION 0322</b>
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**Initiative:** Reduces funding for the water quality monitoring system. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

**GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(2,912)
Total	0	(2,912)

**Summary - GENERAL FUND**

All Other

	<b>2007-08</b>	<b>2008-09</b>
		(2,912)
Total	0	(2,912)

**Total Agency/Department**

All Funds

GENERAL FUND

(2,912)  
(2,912)

**ADMINISTRATION - ARCHIVES 0050**

	2007-08	2008-09
<b>Initiative:</b> Eliminates one Director Division of State Archives position effective January 1, 2009. This initiative relates to the curtailments ordered in Financial Order 004576F9.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(33,902)
Total	0	(33,902)
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(33,902)
Total	0	(33,902)

**BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692**

	2007-08	2008-09
<b>Initiative:</b> Provides funding for the federal Help America Vote Act of 2002. These funds will be transferred from the unappropriated surplus of the General Fund.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		30,263
Total	0	30,263
<b>Initiative:</b> Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576F9.		
<b>GENERAL FUND</b>		
Personal Services		(104,004)
Total	0	(104,004)
<b>Summary - GENERAL FUND</b>		
Personal Services		(104,004)
Total	0	(104,004)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		30,263
Total	0	30,263
<b>Total Agency/Department</b>		
All Funds		(107,643)
GENERAL FUND		(137,906)
OTHER SPECIAL REVENUE FUNDS		30,263

**ADMINISTRATION - TREASURY 0022**

	2007-08	2008-09
<b>Initiative:</b> Eliminates one Accounting Technician position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Total	0,000	-1,000
<b>Initiative:</b> Provides funding for banking services formerly paid through compensating balances held by the financial institution. A shift in the level of funds invested with the financial institution for investment through the Treasurer's Cash Pool will result in a projected increase in investment earnings to General Fund undedicated revenue of \$338,393 in fiscal year 2008-09.		
<b>GENERAL FUND</b>		
All Other		260,000
Total	0	260,000
<b>Summary - GENERAL FUND</b>		
All Other		260,000
Total	0	260,000
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Total	0,000	-1,000

**DEBT SERVICE - TREASURY 0021**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding to bring the appropriation level in line with projected debt service requirements for fiscal year 2008-09.		
<b>GENERAL FUND</b>		
All Other		(1,000,000)
Total	0	(1,000,000)
<b>Summary - GENERAL FUND</b>		
All Other		(1,000,000)
Total	0	(1,000,000)

**STATE - MUNICIPAL REVENUE SHARING 0020**

	2007-08	2008-09
<b>Initiative:</b> Adjusts funding to bring the allocation into line with revenue projections approved by the Revenue Forecasting Committee in December 2008.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(8,271,991)
Total	0	(8,271,991)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(8,271,991)
Total	0	(8,271,991)
<b>Total Agency/Department</b>		
All Funds		(9,011,991)
GENERAL FUND		(740,000)
OTHER SPECIAL REVENUE FUNDS		(8,271,991)

**EDUCATIONAL & GENERAL ACTIVITIES - UMS 0031**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding from a system-wide curtailment of spending. This initiative relates to the curtailments ordered in Financial Order 004576F9.		
<b>GENERAL FUND</b>		
All Other		(8,372,135)
Total	0	(8,372,135)
<b>Summary - GENERAL FUND</b>		
All Other		(8,372,135)
Total	0	(8,372,135)

**UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011**

	2007-08	2008-09
<b>Initiative:</b> Reduces funding to bring the allocation into line with projected available resources based on the reprojections of racino revenue by the Revenue Forecasting Committee in December 2008.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(326,661)
Total	0	(326,661)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(326,661)
Total	0	(326,661)

**Total Agency/Department**

All Funds	(8,698,796)
GENERAL FUND	(8,372,135)
OTHER SPECIAL REVENUE FUNDS	(326,661)