

DEPARTMENTS AND AGENCIES-STATEWIDE 0016

	2007-08	2008-09
Initiative: Reduces funding to reflect savings to the State for the cost of property insurance and vehicle liability insurance through negotiated plan savings and adjustments in coverage as part of the initiative to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ. (4)		
GENERAL FUND - Informational		
All Other	(168,000)	(168,000)
Total	(168,000)	(168,000)
HIGHWAY FUND		
All Other	(21,709)	(21,709)
Total	(21,709)	(21,709)
Initiative: Reduces funding through the elimination of the desktop phone for those employees who are currently assigned cellular phones and don't need a desktop phone for their office as part of the initiative to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ. (11)		
GENERAL FUND - Informational		
All Other		(27,360)
Total	0	(27,360)
HIGHWAY FUND		
All Other		(8,280)
Total	0	(8,280)
Initiative: Reduces funding from a reduction in the rates for Central Services - Purchases program associated with the elimination of two Audio Visual Operation positions which were subsidized by the Postal, Printing and Supply Fund. This is part of the initiative to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ. (9)		
GENERAL FUND - Informational		
All Other		(40,644)
Total	0	(40,644)
HIGHWAY FUND		
All Other		(12,419)
Total	0	(12,419)
Initiative: Reduces funding through the consolidation of printing and postal activities as part of the initiative to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ. (13)		
GENERAL FUND - Informational		
All Other		(75,816)
Total	0	(75,816)
HIGHWAY FUND		
All Other		(22,779)
Total	0	(22,779)
Summary - GENERAL FUND - Informational		
All Other	(168,000)	(311,820)
Total	(168,000)	(311,820)
Summary - HIGHWAY FUND		
All Other	(21,709)	(65,187)
Total	(21,709)	(65,187)
Total Agency/Department		
All Funds	(189,709)	(377,007)
GENERAL FUND - Informational	(168,000)	(311,820)
HIGHWAY FUND	(21,709)	(65,187)

STATE POLICE 0291

	2007-08	2008-09
Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions allowing a reduction to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ. (15)		
GENERAL FUND - Informational		
All Other		(3,080)

Total	0	(3,080)
HIGHWAY FUND		
All Other		(4,621)

Total	0	(4,621)
Summary - GENERAL FUND - Informational		
All Other		(3,080)

Total	0	(3,080)
Summary - HIGHWAY FUND		
All Other		(4,621)

Total	0	(4,621)
<u>Total Agency/Department</u>		
All Funds		(7,701)
GENERAL FUND - Informational		(3,080)
HIGHWAY FUND		(4,621)