

Administrative and Financial Services, Department of

	2007-08	2008-09
<b>BUILDINGS &amp; GROUNDS OPERATIONS 0080</b>		
<b>GENERAL FUND - Informational</b>		
Personal Services	23,232	20,864
All Other	(23,232)	(20,864)
Total	0	0
<b>HIGHWAY FUND</b>		
Personal Services	6,653	6,331
All Other	(6,653)	(6,331)
Total	0	0

Public Safety, Department of

	2007-08	2008-09
<b>ADMINISTRATION - PUBLIC SAFETY 0088</b>		
<b>HIGHWAY FUND</b>		
Personal Services	7,951	8,024
All Other	(7,951)	(8,024)
Total	0	0
<b>OTHER SPECIAL REVENUE FUNDS - Informational</b>		
Personal Services	7,949	8,021
All Other	(7,949)	(8,021)
Total	0	0

<b>STATE POLICE 0291</b>		
<b>GENERAL FUND - Informational</b>		
Personal Services	4,271	3,040
All Other	(4,271)	(3,040)
Total	0	0
<b>HIGHWAY FUND</b>		
Personal Services	6,404	4,560
All Other	(6,404)	(4,560)
Total	0	0

Secretary of State, Department of

	2007-08	2008-09
<b>ADMINISTRATION - MOTOR VEHICLES 0077</b>		
<b>HIGHWAY FUND</b>		
Personal Services	15,703	74,938
All Other	(15,703)	(74,938)
Total	0	0

	2007-08	2008-09
<b>ADMINISTRATION 0339</b>		
<b>HIGHWAY FUND</b>		
Personal Services	15,251	16,071
All Other	(15,251)	(16,071)
Total	0	0
<b>FLEET SERVICES 0347</b>		
<b>FLEET SERVICES FUND - DOT</b>		
Personal Services	29,880	30,251
All Other	(25,312)	(25,639)
Total	4,568	4,612
<b>HIGHWAY &amp; BRIDGE IMPROVEMENT 0406</b>		
<b>HIGHWAY FUND</b>		
Personal Services	49,883	56,039
All Other	(49,883)	(56,039)
Total	0	0
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	40,812	45,840
All Other	(40,812)	(45,840)
Total	0	0
<b>ISLAND FERRY SERVICE 0326</b>		
<b>ISLAND FERRY SERVICES FUND</b>		
Personal Services	57,266	87,494
Total	57,266	87,494
<b>MAINTENANCE AND OPERATIONS 0330</b>		
<b>HIGHWAY FUND</b>		
Personal Services	242,530	256,467
All Other	(242,530)	(256,467)
Total	0	0
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	19,189	19,737
All Other	(19,189)	(19,737)
Total	0	0
<b>SUSPENSE RECEIVABLE - TRANSPORTATION 0344</b>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	2,606	2,717
All Other	(2,606)	(2,717)
Total	0	0