

FISCAL NOTE

ALLOCATIONS

	2007-08	2008-09	BIENNIUM
HIGHWAY FUND			
Part A, Section 1	(5,599,759)	(13,369,893)	(18,969,652)
Part D, Section 1	(21,709)	(69,808)	(91,517)
Total	(5,621,468)	(13,439,701)	(19,061,169)
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	400,000	(58,598)	341,402
Total	400,000	(58,598)	341,402
FLEET SERVICES FUND - DOT			
Part A, Section 1	1,017,000	1,017,000	2,034,000
Part B, Section 1	4,568	4,612	9,180
Total	1,021,568	1,021,612	2,043,180
ISLAND FERRY SERVICES FUND			
Part A, Section 1	93,322	186,449	279,771
Part B, Section 1	57,266	87,494	144,760
Total	150,588	273,943	424,531

ADJUSTMENTS TO BALANCE

Highway Fund Unallocated Surplus

	2007-08	2008-09	BIENNIUM
Part C, Section 1			
Administrative and Financial Services, Department of	219,827	219,827	439,654
Part C, Section 2			
Administrative and Financial Services, Department of	2,329,928		2,329,928
Part C, Section 3			
Administrative and Financial Services, Department of	1,850,940		1,850,940
Part F, Section 1			
Administrative and Financial Services, Department of		6,000	6,000
Total	4,400,695	225,827	4,626,522