















**FISCAL NOTE**

**ALLOCATIONS**

	<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
HIGHWAY FUND			
Part A, Section 1	(1,002,837)	(1,657,292)	(2,660,129)
Total	(1,002,837)	(1,657,292)	(2,660,129)
FEDERAL EXPENDITURES FUND			
Part A, Section 1	654,000	1,000,000	1,654,000
Total	654,000	1,000,000	1,654,000
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		(32,093)	(32,093)
Total		(32,093)	(32,093)

**ADJUSTMENTS TO BALANCE**

**Highway Fund Unallocated Surplus**

	<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
Part C, Section 1			
Administrative and Financial Services, Department of		228,880	228,880
Part C, Section 3			
Administrative and Financial Services, Department of	1,279,001		1,279,001
Part C, Section 4			
Administrative and Financial Services, Department of		62,962	62,962
Total	1,279,001	291,842	1,570,843