

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

**ACCIDENT-SICKNESS-HEALTH INSURANCE 0455**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for the State's contribution to premiums for the Law Enforcement/Firefighters Retiree Health insurance to recognize savings from slightly lower than projected enrollments.

**GENERAL FUND**

All Other

(29,607)

Total

0

(29,607)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 3, lines 2 through 8, as follows:

**CURRENT**

**BUDGET - BUREAU OF THE 0055**

**2007-08                      2008-09**

**Initiative:** Reduces funding for information technology expenditures in the Bureau of the Budget. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(2,939)

(4,645)

Total

(2,939)

(4,645)

**REVISED**

**BUDGET - BUREAU OF THE 0055**

**2007-08                      2008-09**

**Initiative:** Reduces funding for Personal Services and information technology from the management of vacant positions in fiscal year 2007-08. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

Personal Services

(90,000)

All Other

(2,939)

(4,645)

Total

(92,939)

(4,645)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

**BUILDINGS & GROUNDS OPERATIONS 0080**

**2007-08**

**2008-09**

**Initiative:** Eliminates 2 vacant Boiler Engineer positions and transfers funding to All Other for the purpose of contracting for boiler engineer maintenance in state owned buildings.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-2,000

Personal Services

(125,290)

All Other

125,290

Total

0

0

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 4, lines 22 through 29, as follows:

**CURRENT**

<b>DEBT SERVICE - GOVERNMENT FACILITIES AUTHORITY 0893</b>
--

**2007-08**

**2008-09**

**Initiative:** Reduces funding for the debt service payment to the Maine Governmental Facilities Authority to reflect a credit payment of \$471,000 in April 2008 for interest earned from January 2006 to present.

**GENERAL FUND**

All Other

(471,000)

Total

(471,000)

0

**REVISED**

<b>DEBT SERVICE - GOVERNMENT FACILITIES AUTHORITY 0893</b>
--

**2007-08**

**2008-09**

**Initiative:** Reduces funding for the debt service payments to the Maine Governmental Facilities Authority (MGFA) in fiscal years 2007-08 and 2008-09 to recognize investment earnings on the construction fund balance maintained by MGFA that will be credited to the State.

**GENERAL FUND**

All Other

(441,000)

(277,712)

Total

(441,000)

(277,712)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

<b>HOMESTEAD PROPERTY TAX EXEMPTION - MANDATE REIMBURSEMENT 0887</b>
--

**2007-08**

**2008-09**

**Initiative:** Reduces funding from projected savings in the Homestead Property Tax Exemption - Mandate Reimbursement program.

**GENERAL FUND**

All Other

(4,100)

(1,093)

Total

(4,100)

(1,093)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 6, lines 34 through 36, and page 7, lines 1 through 9, as follows:

**CURRENT**

<b>HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT 0886</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding from savings for the Homestead Property Tax Exemption Reimbursement program. Maine Revenue Services has sufficient information to determine that the final payout of funds will result in an unexpended balance of \$800,000 in fiscal year 2007-08. The projected savings in fiscal year 2008-09 assumes the same level of claim payments as for fiscal year 2007-08 with no significant changes in real property values or mill rates. This initiative relates to the curtailments ordered in Financial Order 003806 F8.		
<b>GENERAL FUND</b>		
All Other	(800,000)	(800,000)
Total	(800,000)	(800,000)

**REVISED**

<b>HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT 0886</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding from savings for the Homestead Property Tax Exemption Reimbursement program. Maine Revenue Services has sufficient information to determine that the final payout of funds will result in an unexpended balance of \$830,000 in fiscal year 2007-08. The projected savings in fiscal year 2008-09 assumes a similar number of claim payments as for fiscal year 2007-08 with no significant changes in real property values or mill rates. This initiative relates to the curtailments ordered in Financial Order 003806 F8.		
<b>GENERAL FUND</b>		
All Other	(830,000)	(800,000)
Total	(830,000)	(800,000)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 7, lines 10 through 18, as follows:

**CURRENT**

<b>INFORMATION SERVICES 0155</b>		
----------------------------------	--	--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding for professional services, enterprise level training for project management, information technology advisory services, security initiatives and delays printer replacement schedules in the Office of Information Technology. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

	(69,154)	(109,897)
	(69,154)	(109,897)
<b>Total</b>	<b>(69,154)</b>	<b>(109,897)</b>

**REVISED**

<b>INFORMATION SERVICES 0155</b>		
----------------------------------	--	--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding for professional services, enterprise level training for project management, information technology advisory services, security initiatives and delays printer replacement schedules in the Office of Information Technology. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

	(184,772)	(109,897)
	(184,772)	(109,897)
<b>Total</b>	<b>(184,772)</b>	<b>(109,897)</b>

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

<b>INFORMATION SERVICES 0155</b>
----------------------------------

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Provides funding to extend 8 limited period positions through June 12, 2010 and one position through June 13, 2009. The following positions were previously established by financial order: One Public Service Manager II, one Information Technology Consultant, one Systems Analyst, one Computer Programmer, one Information Technology Senior Project Manager, 3 Information Technology Project Associates and extends one GIS Coordinator position through June 2009. Six of the positions are required to support the claims management system (MECMS) during the transition of MaineCare to the fiscal agent. Two are required to support MS CommNet - Enterprise Radio project. The GIS Coordinator position is required to support ambient water quality data collection and quality assurance and control for the Department of Environmental Protection.

**OFFICE OF INFORMATION SERVICES FUND**

Personal Services

772,428

	0	772,428
--	---	---------

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding in the Office of Information Technology to recognize a reduction in costs due to changes in operations and other efficiencies.

**GENERAL FUND**

All Other

(1,012,848)

	0	(1,012,848)
--	---	-------------

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

Please delete the following from page 7, lines 19 through 27, as follows:

<b>JOINT PURCHASING POOL Z063</b>
-----------------------------------

**2007-08**

**2008-09**

**Initiative:** Establishes a Joint Purchasing Pool program for the purpose of maximizing savings for public employers through the negotiation of favorable drug rebate arrangements as authorized in Part VV. This initiative will generate \$1,750,000 in General Fund undedicated revenues in fiscal year 2008-09.

**OTHER SPECIAL REVENUE FUNDS**

All Other

500,000

Total

0

500,000

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

<b>MANDATE BETE - REIMBURSE MUNICIPALITIES Z065</b>
---

**2007-08**

**2008-09**

**Initiative:** Provides funding to cover the mandate expense for the new business equipment tax exemption for eligible property first subject to tax on or after April 1, 2008.

**GENERAL FUND**

All Other

20,000

Total

0

20,000

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 7, lines 28 through 33, and page 8, lines 1 through 2, as follows:

**CURRENT**

**OFFICE OF THE COMMISSIONER - ADMINISTRATIVE & FINANCIAL SVCS 0718**

**2007-08**

**2008-09**

**Initiative:** Recognizes one-time savings in Personal Services from the management of vacant positions in fiscal year 2007-08. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

Personal Services

(1,000)

Total

(1,000)

0

**REVISED**

**OFFICE OF THE COMMISSIONER - ADMINISTRATIVE & FINANCIAL SVCS 0718**

**2007-08**

**2008-09**

**Initiative:** Recognizes one-time savings in Personal Services from the management of vacant positions in fiscal year 2007-08. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

Personal Services

(21,000)

Total

(21,000)

0

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

**PUBLIC IMPROVEMENTS - PLANNING/CONSTRUCTION - ADMIN 0057**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for Personal Services from savings through the management of position vacancies.

**GENERAL FUND**

Personal Services

(14,604)

Total

(14,604)

0

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

<b>REVENUE SERVICES - BUREAU OF 0002</b>
--

	2007-08	2008-09
<b>Initiative:</b> Eliminates 2 Senior Tax Examiner positions, 9 Tax Examiner positions, 2 Office Assistant II positions and one Office Associate II position and eliminates All Other funds for these positions at the Houlton branch of Maine Revenue Services for the purpose of creating cost savings.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-14,000
Personal Services		(811,162)
All Other		(38,135)
Total	0	(849,297)
<hr/>		
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Establishes one Senior Tax Examiner position and 2 Tax Examiner positions at the Augusta branch of Maine Revenue Services in order to carry out the work of those positions that were eliminated from the closure of the Houlton branch.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		178,057
Total	0	178,057
<hr/>		
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding through one-time savings by postponing the updates to econometric models by one fiscal year.		
<b>GENERAL FUND</b>		
All Other		(300,000)
Total	0	(300,000)
<hr/>		
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding through one-time savings by delaying independent consulting services provided to Maine Revenue Services.		
<b>GENERAL FUND</b>		
All Other		(272,000)
Total	0	(272,000)
<hr/>		
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding through one-time savings for training.		
<b>GENERAL FUND</b>		
All Other		(56,760)
Total	0	(56,760)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

<b>SNOW GROOMING PROPERTY TAX EXEMPTION REIMBURSEMENT Z024</b>
--

**2007-08**

**2008-09**

**Initiative:** Reduces funding from projected one-time savings in the Snow Grooming Property Tax Exemption Reimbursement program.

**GENERAL FUND**

All Other

(654)

Total

0

(654)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

Please delete the following from page 9, lines 24 through 31, as follows:

<b>STATE CONTROLLER - OFFICE OF THE 0056</b>
--

**2007-08**

**2008-09**

**Initiative:** Establishes 2 Public Service Coordinator I positions to work as auditors in the Office of the State Controller.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

2.000

Personal Services

150,851

Total

0

150,851

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

**STATE CONTROLLER - OFFICE OF THE 0056**

**2007-08**

**2008-09**

**Initiative:** Reorganizes 2 Accountant II positions to 2 Public Service Coordinator I positions to work as auditors in the Office of the State Controller.

**GENERAL FUND**

Personal Services

46,974

Total

0

46,974

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 11, lines 11 through 17, as follows:

**CURRENT**

**VETERANS TAX REIMBURSEMENT 0407**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for veterans tax reimbursements. The statutory requirement has been fulfilled for all claims paid in fiscal year 2007-08.

**GENERAL FUND**

All Other

(86,265)

Total

(86,265)

0

**REVISED**

**VETERANS TAX REIMBURSEMENT 0407**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for veterans tax reimbursements. The statutory requirement has been fulfilled for all claims paid in fiscal year 2007-08. Additional savings are also projected for fiscal year 2008-09.

**GENERAL FUND**

All Other

(86,265)

(47,598)

Total

(86,265)

(47,598)





Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Agriculture, Food and Rural Resources, Department of

DIVISION OF QUALITY ASSURANCE AND REGULATION 0393

2007-08

2008-09

**Initiative:** Eliminates one Public Service Coordinator II position and 2 Consumer Protection Inspector positions and related All Other by eliminating the Maine Meat and Poultry Program to maintain costs within available resources. This initiative will reduce General Fund undedicated revenue by \$151,415 in fiscal year 2008-09.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-3.000

Personal Services

(218,866)

All Other

(83,964)

Total

0

(302,830)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Arts Commission, Maine**

**ARTS - ADMINISTRATION 0178**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for outreach grants and general operations to maintain costs within available resources.

**GENERAL FUND**

All Other

(23,039)

Total

0

(23,039)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

**Atlantic States Marine Fisheries Commission**

ATLANTIC STATES MARINE FISHERIES COMMISSION 0028
--

2007-08

2008-09

**Initiative:** Reduces funding for the Atlantic States Marine Fisheries Commission to maintain costs within available resources.

**GENERAL FUND**

All Other

(1,189)

Total

0

(1,189)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Attorney General, Department of the**

<b>ADMINISTRATION - ATTORNEY GENERAL 0310</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates one Assistant Attorney General position and related All Other to maintain costs within available resources.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(25,597)	(108,469)
All Other		(1,500)
<b>Total</b>	(25,597)	(109,969)

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces one full-time Assistant Attorney General position to part-time and reduces related All Other to maintain costs within available resources.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-0.500
Personal Services		(51,608)
All Other		(600)
<b>Total</b>	0	(52,208)

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding from savings achieved by managing a vacancy to maintain costs within available resources.		
<b>GENERAL FUND</b>		
Personal Services		(60,318)
All Other		(600)
<b>Total</b>	0	(60,918)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Attorney General, Department of the**

**DISTRICT ATTORNEYS SALARIES 0409**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for savings achieved by managing vacancies to maintain costs within available resources.

**GENERAL FUND**

Personal Services

(301,361)

Total

0

(301,361)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Audit, Department of**

<b>AUDIT - DEPARTMENTAL BUREAU 0067</b>
---

**2007-08**

**2008-09**

**Initiative:** Transfers 50% of one Staff Auditor II position from the General Fund to the Other Special Revenue Funds in this same program and reduces funding in All Other to maintain costs within available resources.

**GENERAL FUND**

Personal Services

(33,417)

All Other

(17,108)

Total	0	(50,525)
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**OTHER SPECIAL REVENUE FUNDS**

Personal Services

33,417

Total	0	33,417
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**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

Please amend page 52, lines 29 through 30, and page 53, lines 1 through 6, as follows:

**CURRENT**

**CONSUMER DIRECTED SERVICES Z043**

**2007-08**                      **2008-09**

**Initiative:** Eliminates funding for personal care attendant services for individuals with physical disabilities who are not eligible for MaineCare.

**GENERAL FUND**

All Other

(2,000,000)

Total                      0                      (2,000,000)

**REVISED**

**CONSUMER DIRECTED SERVICES Z043**

**2007-08**                      **2008-09**

**Initiative:** Reduces funding for personal care attendant services for individuals with physical disabilities who are not eligible for MaineCare.

**GENERAL FUND**

All Other

(2,400,000)

Total                      0                      (2,400,000)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

**DEPARTMENTWIDE 0019**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for outpatient mental health and substance abuse costs by consolidating outpatient services into one section of MaineCare. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

(1,000,000)

Total

0

(1,000,000)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

**DOROTHEA DIX PSYCHIATRIC CENTER 0120**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for equipment for the remainder of fiscal year 2007-08.

**GENERAL FUND**

Capital Expenditures

(5,006)

Total

(5,006)

0

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

<b>DRIVER EDUCATION &amp; EVALUATION PROGRAM - SUBSTANCE ABUSE 0700</b>
---

**2007-08**

**2008-09**

**Initiative:** Reduces funding for information technology services for the remainder of fiscal year 2007-08.

**GENERAL FUND**

All Other

(160,000)

Total

(160,000)

0

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

Please delete the following from page 56, lines 15 through 27, as follows:

<b>ELIZABETH LEVINSON CENTER 0119</b>
---------------------------------------

**2007-08**

**2008-09**

**Initiative:** Reduces funding to reflect the privatization of the Elizabeth Levinson Center, including the elimination of 41 full-time positions, 5 part-time positions and 6 intermittent positions effective June 7, 2008. Position detail is on file in the Bureau of the Budget. This request will reduce General Fund undedicated revenue by \$2,014,503 in fiscal year 2008-09.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-43.500

Positions - FTE COUNT

-1.299

Personal Services

(2,684,732)

All Other

(565,785)

Total

0

(3,250,517)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly BDS)

ELIZABETH LEVINSON CENTER 0119

2007-08

2008-09

**Initiative:** Reduces funding to reflect the privatization of the Elizabeth Levinson Center, including the elimination of 41 full-time positions, 5 part-time positions and 6 intermittent positions effective June 7, 2008. Position detail is on file in the Bureau of the Budget. This request will reduce General Fund undedicated revenue by \$1,732,944 in fiscal year 2008-09.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-43.500

Positions - FTE COUNT

-1.299

Personal Services

(2,684,732)

All Other

(565,785)

Total

0

(3,250,517)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

Please amend page 58, lines 5 through 13, and lines 14 through 21, as follows:

**CURRENT**

<b>MEDICAID SERVICES - MENTAL RETARDATION 0705</b>
--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Adjusts funding by converting 7 intermediate care facilities for people with mental retardation to waiver homes under the Home and Community Based Waiver program. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other		(2,031,008)
	Total	0
		(2,031,008)

**REVISED**

<b>MEDICAID SERVICES - MENTAL RETARDATION 0705</b>
--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Adjusts funding by converting 8 intermediate care facilities for people with mental retardation to waiver homes under the Home and Community Based Waiver program. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other		(2,466,469)
	Total	0
		(2,466,469)

**CURRENT**

<b>MEDICAID SERVICES - MENTAL RETARDATION 0705</b>
--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding by limiting day habilitation services to a ratio of one staff to 3 consumers. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other		(2,112,795)
	Total	0
		(2,112,795)

**REVISED**

<b>MEDICAID SERVICES - MENTAL RETARDATION 0705</b>
--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding by restricting access to community support services to Section 21 waiver members who are in agency-operated 24/7 homes. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other		(2,470,023)
	Total	0
		(2,470,023)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

Please delete the following from page 58, lines 22 through 29, as follows:

<b>MEDICAID SERVICES - MENTAL RETARDATION 0705</b>
--

**2007-08**

**2008-09**

**Initiative:** Reduces funding by limiting staffing for home supports in agency-operated residential settings. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

(1,834,500)

Total

0

(1,834,500)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly BDS)

MEDICAID SERVICES - MENTAL RETARDATION 0705
---

2007-08

2008-09

**Initiative:** Provides funding for the cost of services to individuals as a result of the privatization of the Elizabeth Levinson Center. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

824,780

Total

0

824,780

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL HEALTH SERVICES - CHILD MEDICAID 0731

2007-08

2008-09

**Initiative:** Reduces funding by consolidating crisis services to one provider per district. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

(450,000)

Total

0

(450,000)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly BDS)

**MENTAL HEALTH SERVICES - CHILDREN 0136**

2007-08

2008-09

**Initiative:** Reduces funding by consolidating crisis services to one provider per district. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

(112,500)

Total

0

(112,500)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL HEALTH SERVICES - COMMUNITY 0121
---

2007-08

2008-09

**Initiative:** Reduces funding by consolidating crisis services to one provider per district. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

(112,500)

Total

0

(112,500)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

<b>MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732</b>
---

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding by consolidating crisis services to one provider per district. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

(450,000)

	0	(450,000)
--	---	-----------

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding by eliminating intensive community integration. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

(1,200,000)

	0	(1,200,000)
--	---	-------------

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

Please amend page 69, lines 8 through 16, as follows:

**CURRENT**

<b>MENTAL RETARDATION WAIVER-MAINECARE 0987</b>
---

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Adjusts funding by converting 7 intermediate care facilities for people with mental retardation to waiver homes under the Home and Community Based Waiver program. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other		1,542,195
	Total	0      1,542,195

**REVISED**

<b>MENTAL RETARDATION WAIVER-MAINECARE 0987</b>
---

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Adjusts funding by converting 8 intermediate care facilities for people with mental retardation to waiver homes under the Home and Community Based Waiver program. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other		1,829,115
	Total	0      1,829,115

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL RETARDATION WAIVER-MAINECARE 0987

2007-08

2008-09

**Initiative:** Reduces funding by limiting staffing for home supports in agency-operated residential settings. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

(1,834,500)

Total

0

(1,834,500)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly BDS)

RESIDENTIAL TREATMENT FACILITIES ASSESSMENT 0978
--

2007-08

2008-09

**Initiative:** Adjusts funding by converting 8 intermediate care facilities for people with mental retardation to waiver homes under the Home and Community Based Waiver program. The corresponding federal match reduction is in the Medical Care - Payments to Providers program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(88,903)

Total

0

(88,903)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Conservation, Department of**

<b>ADMINISTRATIVE SERVICES - CONSERVATION 0222</b>
--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding for the technology costs related to vacant positions that are being eliminated to maintain costs within available resources.

**GENERAL FUND**

All Other

		(5,000)
<b>Total</b>	0	(5,000)

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Transfers 50% of one Public Service Coordinator I position from the General Fund to Other Special Revenue Funds within the same program.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

Personal Services

		-1,000
<b>Total</b>	0	(43,572)

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

Personal Services

		1,000
<b>Total</b>	0	43,572

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Conservation, Department of

FOREST POLICY AND MANAGEMENT - DIVISION OF 0240

2007-08 2008-09

Initiative: Eliminates one vacant Chief Planner position to maintain costs within available resources.

GENERAL FUND

Positions - LEGISLATIVE COUNT

-1,000 -1,000

Personal Services

(81,198) (82,469)

Total (81,198) (82,469)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Conservation, Department of

GEOLOGICAL SURVEY 0237
------------------------

2007-08

2008-09

**Initiative:** Transfers 50% of a Hydrogeologist position from the Geological Survey program to the Mining Operations program to maintain costs within available resources.

**GENERAL FUND**

Personal Services

(42,147)

Total

0

(42,147)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Conservation, Department of**

<b>LAND USE REGULATION COMMISSION 0236</b>
--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Eliminates one Public Service Coordinator I position to maintain costs within available resources. The savings resulting from the elimination of this position will be used to offset the cost of one Management Analyst I position being established in the Parks - General Operations program.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(83,171)
Total	0	(83,171)

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Eliminates one vacant Environmental Specialist III position to maintain costs within available resources.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(64,092)	(67,640)
Total	(64,092)	(67,640)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Conservation, Department of**

**MAINE CONSERVATION CORPS Z030**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for printing, postage and office supplies to maintain costs within available resources.

**GENERAL FUND**

All Other

(1,800)

Total

0

(1,800)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Conservation, Department of**

<b>MINING OPERATIONS 0230</b>
-------------------------------

**2007-08**

**2008-09**

**Initiative:** Transfers 50% of a Hydrogeologist position from the Geological Survey program to the Mining Operations program to maintain costs within available resources.

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

42,147

Total

0

42,147

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Conservation, Department of**

<b>PARKS - GENERAL OPERATIONS 0221</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Establishes one Management Analyst I position to maintain costs within available resources. The cost of this position is offset by the elimination of one Public Service Coordinator I position in the Land Use Regulation Commission program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1.000
Personal Services		61,045
		61,045
Total	0	61,045
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates 5 seasonal Assistant Park Ranger positions and one seasonal Customer Representative Assistant position in the Parks-General Operations program.		
<b>GENERAL FUND</b>		
Positions - FTE COUNT		-2.558
Personal Services		(113,577)
		(113,577)
Total	0	(113,577)
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates one seasonal Park Manager I position in the Parks-General Operations program.		
<b>GENERAL FUND</b>		
Positions - FTE COUNT		-0.327
Personal Services		(15,590)
		(15,590)
Total	0	(15,590)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

Please amend page 25, lines 22 through 31, and page 26, lines 7 through 14, as follows:

**CURRENT**

<b>ADMINISTRATION - CORRECTIONS 0141</b>
--

**2007-08                      2008-09**

**Initiative:** Provides funding to address the overcrowding of female inmates by providing alternative housing options and also continues funding for one limited-period Public Service Manager II position through June 6, 2009, to manage contracts and services for female offenders in the community.

**GENERAL FUND**

Personal Services		105,147
All Other		1,646,102
	Total	0                      1,751,249

**REVISED**

<b>ADMINISTRATION - CORRECTIONS 0141</b>
--

**2007-08                      2008-09**

**Initiative:** Provides funding to address the overcrowding of female inmates by providing alternative housing options and also continues funding for one limited-period Public Service Manager II position through June 6, 2009, to manage contracts and services for female offenders in the community.

**GENERAL FUND**

Personal Services		105,147
All Other		1,155,251
	Total	0                      1,260,398

**CURRENT**

<b>ADMINISTRATION - CORRECTIONS 0141</b>
--

**2007-08                      2008-09**

**Initiative:** Adjusts funding for overcrowding initiatives due to delayed implementation of the Bangor womens' unit and boarding inmates at county jails. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other	(1,330,010)	1,330,010
	Total	(1,330,010)                      1,330,010

**REVISED**

<b>ADMINISTRATION - CORRECTIONS 0141</b>
--

**2007-08                      2008-09**

**Initiative:** Eliminates funding for overcrowding initiatives due to delayed implementation of the Bangor womens' unit and boarding inmates at county jails. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other	(1,330,010)	
	Total	(1,330,010)                      0

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

Please delete the following from page 25, lines 32, and page 26, lines 1 through 6, as follows:

<b>ADMINISTRATION - CORRECTIONS 0141</b>
--

**2007-08**

**2008-09**

**Initiative:** Continues funding for boarding inmates at county jails and also provides funding for contracted casework services at the Downeast Correctional Facility.

**GENERAL FUND**

All Other

1,572,508

Total

0

1,572,508

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

**ADMINISTRATION - CORRECTIONS 0141**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for savings achieved by managing vacancies, and eliminates pagers and land lines for employees that have cell phones in the Adult Community Corrections and Juvenile Community Corrections programs, to maintain costs within available resources.

**GENERAL FUND**

Personal Services

(65,653)

Total

0

(65,653)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

<b>ADULT COMMUNITY CORRECTIONS 0124</b>
---

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding for savings achieved by managing vacancies, and eliminates pagers and land lines for employees that have cell phones in the Adult Community Corrections and Juvenile Community Corrections programs, to maintain costs within available resources.

**GENERAL FUND**

Personal Services		(77,620)
All Other		(39,360)
Total	0	(116,980)

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding for savings achieved by managing vacancies to partially offset restoration of funding to county jails.

**GENERAL FUND**

Personal Services		(75,510)
Total	0	(75,510)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

Please amend page 26, lines 25 through 32, and page 27, lines 1 through 5, as follows:

**CURRENT**

<b>CHARLESTON CORRECTIONAL FACILITY 0400</b>
--

	2007-08	2008-09
<b>Initiative:</b> Continues 13 limited-period Correctional Officer positions, one limited-period Correctional Sergeant position, one limited-period Correctional Unit Manager position, one limited-period Correctional Caseworker position and one limited-period Office Associate II position and related All Other at the Charleston Correctional Facility, established by Financial Order 003400 F7 approved May 17, 2007 and continued by Public Law 2007, chapter 240, as part of the overcrowding initiative. These positions will end June 6, 2009.		
<b>GENERAL FUND</b>		
Personal Services		1,013,832
All Other		195,532
Total	0	1,209,364

**REVISED**

<b>CHARLESTON CORRECTIONAL FACILITY 0400</b>
--

	2007-08	2008-09
<b>Initiative:</b> Continues 11 limited-period Correctional Officer positions, one limited-period Correctional Sergeant position, one limited-period Correctional Unit Manager position, one limited-period Correctional Caseworker position and one limited-period Office Associate II position and related All Other at the Charleston Correctional Facility, established by Financial Order 003400 F7 approved May 17, 2007 and continued by Public Law 2007, chapter 240, as part of the overcrowding initiative. These positions will end June 6, 2009.		
<b>GENERAL FUND</b>		
Personal Services		897,048
All Other		170,038
Total	0	1,067,086

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

**CORRECTIONAL CENTER 0162**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for savings achieved by managing vacancies to partially offset restoration of funding to county jails.

**GENERAL FUND**

Personal Services

(64,371)

Total

0

(64,371)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Corrections, Department of

CORRECTIONAL MEDICAL SERVICES FUND 0286

2007-08

2008-09

**Initiative:** Reduces funding for medical services for inmates to partially offset restoration of funding to county jails.

**GENERAL FUND**

All Other

(500,000)

Total

0

(500,000)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

Please amend page 28, lines 11 through 20, as follows:

**CURRENT**

<b>COUNTY JAIL PRISONER SUPPORT AND COMMUNITY CORRECTIONS FUND 0888</b>
---

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Eliminates the General Fund appropriation for the County Jail Prisoner Support and Community Corrections Fund in fiscal year 2008-09 to fund state prison overcrowding initiatives that were not funded in fiscal year 2008-09. This appropriation will not be necessary in fiscal year 2008-09 under a unified corrections system with a centralized administration and sufficient identified savings.

**GENERAL FUND**

All Other		(5,646,562)
	Total	0
		(5,646,562)

**REVISED**

<b>COUNTY JAIL PRISONER SUPPORT AND COMMUNITY CORRECTIONS FUND 0888</b>
---

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding for the County Jail Prisoner Support and Community Corrections Fund in fiscal year 2008-09 to fund state prison overcrowding initiatives that were not funded in fiscal year 2008-09.

**GENERAL FUND**

All Other		(1,046,562)
	Total	0
		(1,046,562)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

Please delete the following from page 28, lines 21 through 27, as follows:

<b>DOWNEAST CORRECTIONAL FACILITY 0542</b>
--

**2007-08**

**2008-09**

**Initiative:** Continues funding for boarding inmates at county jails and also provides funding for contracted casework services at the Downeast Correctional Facility.

**GENERAL FUND**

All Other

19,057

Total

0

19,057

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

<b>JUVENILE COMMUNITY CORRECTIONS 0892</b>
--

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for savings achieved by managing vacancies, and eliminates pagers and land lines for employees that have cell phones in the Adult Community Corrections and Juvenile Community Corrections programs, to maintain costs within available resources.		
<b>GENERAL FUND</b>		
Personal Services		(69,103)
All Other		(28,812)
Total	0	(97,915)
<hr/>		
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for savings achieved by managing vacancies to partially offset restoration of funding to county jails.		
<b>GENERAL FUND</b>		
Personal Services		(81,517)
Total	0	(81,517)
<hr/>		
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for training and quality assurance activities and transfers one Public Service Coordinator II position (Director of Continuing Quality Improvement) and related All Other costs from Other Special Revenue Funds to the General Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	35,960	106,883
All Other	121,040	393,117
Total	157,000	500,000
<hr/>		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(35,960)	(106,883)
All Other	(121,040)	(393,117)
Total	(157,000)	(500,000)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

<b>LONG CREEK YOUTH DEVELOPMENT CENTER 0163</b>
---

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Provides funding for increased fuel costs.

**GENERAL FUND**

All Other

	35,402	17,700
<b>Total</b>	<b>35,402</b>	<b>17,700</b>

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Eliminates one Juvenile Program Worker position, one Juvenile Program Specialist position, one Public Service Manager I position, one Teacher, MS Juvenile position and one Laborer I position as a result of closing one unit to maintain costs within available resources.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

Personal Services

		-5,000
<b>Total</b>	<b>(76,554)</b>	<b>(352,733)</b>

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding for savings achieved by managing vacancies, and eliminates pagers and land lines for employees that have cell phones in the Adult Community Corrections and Juvenile Community Corrections programs, to maintain costs within available resources.

**GENERAL FUND**

Personal Services

		(398,754)
<b>Total</b>	<b>0</b>	<b>(398,754)</b>

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

<b>MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER 0857</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<p><b>Initiative:</b> Eliminates 6 Juvenile Program Worker positions, one Juvenile Program Manager position, one Assistant Principal position, one Psychiatric Social Worker II position, one Teacher BS Juvenile position and one Vocational Technical Instructor - Juvenile MS position as a result of closing one unit to maintain costs within available resources.</p> <p><b>GENERAL FUND</b></p> <p>Positions - LEGISLATIVE COUNT</p> <p>Personal Services</p>	<p>(195,650)</p> <hr/> <p><b>Total</b> (195,650)</p>	<p>-11,000</p> <hr/> <p><b>Total</b> (813,050)</p>

	<b>2007-08</b>	<b>2008-09</b>
<p><b>Initiative:</b> Reduces funding for savings achieved by managing vacancies, and eliminates pagers and land lines for employees that have cell phones in the Adult Community Corrections and Juvenile Community Corrections programs, to maintain costs within available resources.</p> <p><b>GENERAL FUND</b></p> <p>Personal Services</p>	<hr/> <p><b>Total</b> 0</p>	<p>(172,071)</p> <hr/> <p><b>Total</b> (172,071)</p>

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

Please amend page 30, line 31, and page 31, lines 1 through 8, as follows:

**CURRENT**

**STATE PRISON 0144**

**2007-08**

**2008-09**

**Initiative:** Continues 18 limited-period Correctional Officer positions through June 6, 2009 and provides funding for related All Other. These positions were established in Public Law 2007, chapter 240.

**GENERAL FUND**

Personal Services

1,022,384

All Other

72,000

Total

0

1,094,384

**REVISED**

**STATE PRISON 0144**

**2007-08**

**2008-09**

**Initiative:** Continues 14 limited-period Correctional Officer positions through June 6, 2009 and provides funding for related All Other. These positions were established in Public Law 2007, chapter 240.

**GENERAL FUND**

Personal Services

795,984

All Other

55,204

Total

0

851,188

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Corrections, Department of**

<b>STATE PRISON 0144</b>
--------------------------

	<b>2007-08</b>	<b>2008-09</b>
<p><b>Initiative:</b> Reduces funding for savings achieved by managing vacancies, and eliminates pagers and land lines for employees that have cell phones in the Adult Community Corrections and Juvenile Community Corrections programs, to maintain costs within available resources.</p> <p><b>GENERAL FUND</b></p> <p>Personal Services</p>		(740,570)
Total	0	(740,570)

	<b>2007-08</b>	<b>2008-09</b>
<p><b>Initiative:</b> Reduces funding for savings achieved by managing vacancies to partially offset restoration of funding to county jails.</p> <p><b>GENERAL FUND</b></p> <p>Personal Services</p>		(80,702)
Total	0	(80,702)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Cultural Affairs Council, Maine State

NEW CENTURY PROGRAM FUND 0904

2007-08

2008-09

**Initiative:** Reduces funding for New Century Program to maintain costs within available resources.

**GENERAL FUND**

All Other

(49,531)

Total

0

(49,531)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Defense, Veterans and Emergency Management, Department of

ADMINISTRATION - DEFENSE, VETERANS AND EMERGENCY MANAGEMENT 0109

2007-08

2008-09

**Initiative:** Eliminates funding for the civil air patrol program to maintain costs within available resources.

**GENERAL FUND**

All Other

(15,000)

Total

0

(15,000)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Defense, Veterans and Emergency Management, Department of**

<b>ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reallocates the cost of one Civil Engineer I position from 100% General Fund to 50% Federal Expenditures Fund and 50% General Fund to maintain costs within available resources.		
<b>GENERAL FUND</b>		
Personal Services	(37,691)	(38,331)
<b>Total</b>	(37,691)	(38,331)
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	37,691	38,331
<b>Total</b>	37,691	38,331
<b>2007-08</b>		
<b>2008-09</b>		
<b>Initiative:</b> Transfers one Director Maine Emergency Management Agency position and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 37.5% General Fund and 62.5% Federal Expenditures Fund within the same program to maintain costs within available resources.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(11,240)	(11,866)
<b>Total</b>	(11,240)	(11,866)
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	11,240	11,866
<b>Total</b>	11,240	11,866
<b>2007-08</b>		
<b>2008-09</b>		
<b>Initiative:</b> Transfers one Contract Grant Specialist position and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 30% General Fund and 70% Federal Expenditures Fund within the same program to maintain costs within available resources.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(12,641)	(13,370)
<b>Total</b>	(12,641)	(13,370)
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	12,641	13,370
<b>Total</b>	12,641	13,370

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Defense, Veterans and Emergency Management, Department of

MILITARY TRAINING & OPERATIONS 0108
-------------------------------------

2007-08

2008-09

**Initiative:** Reorganizes one full-time Laborer II position to part-time to maintain costs within available resources.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-0.500

-0.500

Personal Services

(20,690)

(21,176)

Total

(20,690)

(21,176)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Defense, Veterans and Emergency Management, Department of**

Please amend page 36, lines 25 through 29, and page 37, lines 1 through 3, as follows:

**CURRENT**

**VETERANS SERVICES 0110**

**2007-08**                      **2008-09**

**Initiative:** Reorganizes one full-time Auto Mechanic II position to part-time. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-0.500                      -0.500

Personal Services

(30,114)                      (30,770)

Total                      (30,114)                      (30,770)

**REVISED**

**VETERANS SERVICES 0110**

**2007-08**                      **2008-09**

**Initiative:** Eliminates one full-time Auto Mechanic II position. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-1.000                      -1.000

Personal Services

(60,228)                      (61,559)

Total                      (60,228)                      (61,559)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Development Foundation, Maine**

Please amend page 37, lines 16 through 21, as follows:

**CURRENT**

**DEVELOPMENT FOUNDATION 0198**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for grants provided by the Maine Development Foundation.

**GENERAL FUND**

All Other

(4,458)

Total

0

(4,458)

**REVISED**

**DEVELOPMENT FOUNDATION 0198**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for grants provided by the Maine Development Foundation.

**GENERAL FUND**

All Other

(5,887)

Total

0

(5,887)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

**Disability Rights Center**

DISABILITY RIGHTS CENTER 0523
-------------------------------

2007-08

2008-09

**Initiative:** Reduces funding for special education advocacy for people with learning and serious disabilities to maintain costs within available resources.

**GENERAL FUND**

All Other

(4,777)

Total

0

(4,777)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

**Downeast Institute for Applied Marine Research and Education**

<b>DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION 0993</b>
--

2007-08

2008-09

**Initiative:** Reduces funding for matching federal and private grants for applied marine research to maintain costs within available resources.

**GENERAL FUND**

All Other

(529)

Total

0

(529)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Economic and Community Development, Department of**

<b>ADMINISTRATION - ECON &amp; COMM DEV 0069</b>
--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding to the Loring Development Authority to maintain costs within available resources.

**GENERAL FUND**

All Other		(55,000)
Total	0	(55,000)

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding to the Procurement Technical Assistance Center to maintain costs within available resources.

**GENERAL FUND**

All Other		(70,000)
Total	0	(70,000)

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Eliminates one Office Associate II position to maintain costs within available resources.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(34,262)	(58,478)
Total	(34,262)	(58,478)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Economic and Community Development, Department of**

**OFFICE OF INNOVATION 0995**

**2007-08**

**2008-09**

**Initiative:** Reduces funding that supports the Maine Technology Institute Innovation Cluster Program to maintain costs within available resources.

**GENERAL FUND**

All Other

(300,000)

Total

0

(300,000)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Education, State Board of

STATE BOARD OF EDUCATION 0614

2007-08

2008-09

**Initiative:** Reduces funding for per diem and general operating costs to maintain costs within available resources.

**GENERAL FUND**

Personal Services

(1,506)

All Other

(48,813)

(5,288)

Total

(50,319)

(5,288)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Education, Department of**

<b>ADULT EDUCATION 0364</b>
-----------------------------

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for a professional development contract at the University of Maine that provides teacher stipends for curriculum work and a contract with Sanford Curriculum to support implementation of Maine's Learning Results to maintain costs within available resources.		
<b>GENERAL FUND</b>		
All Other		(217,734)
Total	0	(217,734)
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers 50% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		42,491
Total	0	42,491
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers 25% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		21,245
Total	0	21,245
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Education Specialist III position from the Adult Education program, Federal Expenditures Fund to the Learning Systems program, General Fund.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(90,342)
Total	0	(90,342)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Education, Department of

AFTER-SCHOOL PROGRAM FUND Z023

2007-08

2008-09

**Initiative:** Reduces funding for the Maine Parent Federation for the bullying contract to maintain costs within available resources.

**GENERAL FUND**

All Other

(881)

Total

0

(881)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Education, Department of**

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for the state share of General Purpose Aid for Local Schools from 55% to 54.03% at 97% of Essential Programs and Services (EPS) to maintain costs within available resources.		
<b>GENERAL FUND</b>		
All Other		(34,139,720)
Total	0	(34,139,720)
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers funding for one Director of Special Projects position and one Education Specialist II position in the Learning Through Technology program to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the cost.		
<b>GENERAL FUND</b>		
All Other		95,600
Total	0	95,600
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers funding for one Education Specialist III position in the Support Systems program to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the cost.		
<b>GENERAL FUND</b>		
All Other		44,505
Total	0	44,505

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Education, Department of**

Please delete the following from page 42, lines 12 through 23, as follows:

<b>LEADERSHIP 0836</b>
------------------------

**2007-08**

**2008-09**

**Initiative:** Transfers one Education Specialist II position from the Leadership program and one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, Federal Expenditures Fund and adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

-1.000

Personal Services

(78,669)

Total

0

(78,669)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Education, Department of**

<b>LEADERSHIP 0836</b>
------------------------

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding for travel and office expenses of the Commissioner and Deputy Commissioner to maintain costs within available resources.

**GENERAL FUND**

All Other

(29,261)

	0	(29,261)
<b>Total</b>		

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

-1.000

Personal Services

(78,669)

	0	(78,669)
<b>Total</b>		

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Education, Department of**

Please delete the following from page 43, lines 21 through 31, as follows:

<b>LEARNING SYSTEMS 0839</b>
------------------------------

**2007-08**

**2008-09**

**Initiative:** Transfers one Education Specialist II position from the Leadership program and one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, Federal Expenditures Fund and adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.

**GENERAL FUND**

All Other

(3,534)

Total

0

(3,534)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Education, Department of

<b>LEARNING SYSTEMS 0839</b>
------------------------------

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for the Innovative Grant Program, the Interdepartmental Transition Councils and temporary support for homeschooling to maintain costs within available resources.		
<b>GENERAL FUND</b>		
All Other		(245,638)
Total	0	(245,638)
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers 50% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund.		
<b>GENERAL FUND</b>		
Personal Services		(42,491)
Total	0	(42,491)
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers 25% of one Education Specialist III position from the Learning Systems program, General Fund to the Adult Education program, Federal Expenditures Fund.		
<b>GENERAL FUND</b>		
Personal Services		(21,245)
Total	0	(21,245)
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Education Specialist III position from the Adult Education program, Federal Expenditures Fund to the Learning Systems program, General Fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		90,342
Total	0	90,342
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.		
<b>GENERAL FUND</b>		
All Other		(3,534)
Total	0	(3,534)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Education, Department of**

Please delete the following from page 43, line 32, and page 44, lines 1 through 16, as follows:

<b>LEARNING THROUGH TECHNOLOGY Z029</b>
---

	2007-08	2008-09
<b>Initiative:</b> Transfers one Education Specialist II position from the Leadership program and one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, Federal Expenditures Fund and adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.		
<b>GENERAL FUND</b>		
All Other		3,534
	0	3,534
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		163,656
All Other		8,199
	0	171,855

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Education, Department of**

<b>LEARNING THROUGH TECHNOLOGY Z029</b>
---

**2007-08                      2008-09**

**Initiative:** Reduces funding in general operating costs to maintain costs within available resources.

**GENERAL FUND**

All Other		(415)
Total	0	(415)

**2007-08                      2008-09**

**Initiative:** Transfers funding for one Director of Special Projects position and one Education Specialist II position in the Learning Through Technology program to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the cost.

**GENERAL FUND**

Personal Services		(176,939)
Total	0	(176,939)

**2007-08                      2008-09**

**Initiative:** Adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.

**GENERAL FUND**

All Other		3,534
Total	0	3,534

**2007-08                      2008-09**

**Initiative:** Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT		1.000
Total	0.000	1.000

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT		1.000
Personal Services		57,428
All Other		3,108
Total	0	60,536

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Education, Department of**

Please delete the following from page 45, lines 10 through 21, as follows:

<b>MANAGEMENT INFORMATION SYSTEMS 0838</b>
--

	2007-08	2008-09
<b>Initiative:</b> Transfers one Education Specialist II position from the Leadership program and one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, Federal Expenditures Fund and adjusts All Other funding from the Learning Systems program, General Fund to the Learning Through Technology program, General Fund to align Learning Through Technology funding in the appropriate program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(84,987)
Total	0	(84,987)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Education, Department of**

<b>MANAGEMENT INFORMATION SYSTEMS 0838</b>
--

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for general operating costs, printing, mailing and supplies to maintain costs within available resources.		
<b>GENERAL FUND</b>		
All Other		(24,861)
Total	0	(24,861)
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding to reorganize one Office Specialist I Supervisor position to one Office Specialist II Supervisor position.		
<b>GENERAL FUND</b>		
Personal Services	933	3,764
Total	933	3,764
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding to offset the cost of the reorganization of one Office Specialist I Supervisor position to one Office Specialist II Supervisor position as it will be funded from the General Purpose Aid for Local Schools program.		
<b>GENERAL FUND</b>		
Personal Services	(933)	(3,764)
Total	(933)	(3,764)
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Education Specialist II position from the Leadership program, Federal Expenditures Fund, 73% to the Learning Through Technology program Federal Expenditures Fund and 27% to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program. Transfers one Education Specialist III position from the Management Information Services program, Federal Expenditures Fund to the Learning Through Technology program, General Fund to be funded through a transfer from the General Purpose Aid for Local Schools program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(84,987)
Total	0	(84,987)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Education, Department of

PRESCHOOL HANDICAPPED 0449

2007-08

2008-09

**Initiative:** Provides funding to replace targeted case management services for the Child Development Services regional sites lost through a reduction from federal Medicaid funding.

**GENERAL FUND**

All Other

733,000

1,750,000

Total

733,000

1,750,000

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Education, Department of**

<b>REGIONAL SERVICES 0840</b>
-------------------------------

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding for general operating costs to maintain costs within available resources.

**GENERAL FUND**

All Other

		(12,433)
Total	0	(12,433)

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Eliminates one Regional Education Representative position.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

Personal Services

		-1,000
Total	0	(74,123)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Education, Department of

REGIONAL SUPPORT SERVICES Z051
--------------------------------

2007-08

2008-09

**Initiative:** Eliminates funding for support services of the local schools reorganization.

**GENERAL FUND**

All Other

(1,776,092)

Total

0

(1,776,092)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Education, Department of

RETIRE TEACHERS' HEALTH INSURANCE 0854

2007-08

2008-09

**Initiative:** Reduces funding through negotiated savings in the contract for Retired Teachers Health Insurance.

**GENERAL FUND**

All Other

(830,000)

Total

0

(830,000)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Education, Department of**

<b>SUPPORT SYSTEMS 0837</b>
-----------------------------

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding for support of the Post Secondary Enrollment initiative. The cost of this program will be absorbed by the General Purpose Aid for Local Schools program to maintain costs within available resources.

**GENERAL FUND**

All Other

(112,767)

	0	(112,767)
--	---	-----------

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Transfers funding for one Education Specialist III position in the Support Systems program to the General Purpose Aid for Local Schools program and increases funding in the General Purpose Aid for Local Schools program for 54.03% of the cost.

**GENERAL FUND**

Personal Services

(82,370)

	0	(82,370)
--	---	----------

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Environmental Protection, Department of

ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251

2007-08

2008-09

**Initiative:** Reduces funding for out-of-state travel to maintain costs within available resources.

**GENERAL FUND**

All Other

(10,000)

Total

0

(10,000)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Environmental Protection, Department of**

<b>AIR QUALITY 0250</b>
-------------------------

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding for out-of-state travel to maintain costs within available resources.

**GENERAL FUND**

All Other		(5,000)
Total	0	(5,000)

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Transfers 2 Environmental Specialist III positions from the Air Quality program, General Fund to the Maine Environmental Protection Fund, Other Special Revenue Funds to maintain costs within available resources.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(150,726)
Total	0	(150,726)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Environmental Protection, Department of

LAND AND WATER QUALITY 0248

2007-08

2008-09

**Initiative:** Reduces funding for out-of-state travel to maintain costs within available resources.

**GENERAL FUND**

All Other

(10,000)

Total

0

(10,000)

2007-08

2008-09

**Initiative:** Reduces funding for general operating expenditures to maintain costs within available resources.

**GENERAL FUND**

All Other

(20,000)

Total

0

(20,000)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Environmental Protection, Department of**

**MAINE ENVIRONMENTAL PROTECTION FUND 0421**

**2007-08**

**2008-09**

**Initiative:** Transfers 2 Environmental Specialist III positions from the Air Quality program, General Fund to the Maine Environmental Protection Fund, Other Special Revenue Funds to maintain costs within available resources.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

2,000

Personal Services

150,726

Total

0

150,726

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Environmental Protection, Department of

REMEDIATION AND WASTE MANAGEMENT 0247

2007-08

2008-09

**Initiative:** Transfers 4% of one Oil and Hazardous Material Specialist II position from the General Fund to Other Special Revenue Funds within the same program to maintain costs within available resources.

**GENERAL FUND**

Personal Services

(2,672)

(2,832)

Total

(2,672)

(2,832)

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

2,672

2,832

Total

2,672

2,832

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Ethics and Elections Practices, Commission on Governmental

GOVERNMENTAL ETHICS & ELECTION PRACTICES - COMMISSION ON 0414
---

2007-08

2008-09

**Initiative:** Reorganizes one Auditor II position to an Auditor III position and transfers All Other to Personal Services to fund the reorganization.

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

2,581

10,421

All Other

(2,581)

(10,421)

Total

0

0

2007-08

2008-09

**Initiative:** Reduces funding for printing, postage, and travel to maintain costs within available resources.

**GENERAL FUND**

All Other

(5,641)

Total

0

(5,641)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Executive Department

ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE 0165

2007-08

2008-09

**Initiative:** Eliminates 2 Governor's Special Assistant positions and associated All Other to maintain costs within available resources.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-2,000

Personal Services

(121,665)

All Other

(5,635)

Total

0

(127,300)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Executive Department

OMBUDSMAN PROGRAM 0103
------------------------

2007-08

2008-09

**Initiative:** Reduces funding for contractual services from the Maine Children's Alliance to maintain costs within available resources.

**GENERAL FUND**

All Other

(4,476)

Total

0

(4,476)



**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Foundation for Blood Research**

Please amend page 52, lines 8 through 14, as follows:

**CURRENT**

**SCIENCEWORKS FOR ME 0908**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for community outreach. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(2,240)

(3,540)

Total

(2,240)

(3,540)

**REVISED**

**SCIENCEWORKS FOR ME 0908**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for community outreach. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(2,240)

(5,737)

Total

(2,240)

(5,737)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Human Rights Commission, Maine

HUMAN RIGHTS COMMISSION - REGULATION 0150

2007-08

2008-09

**Initiative:** Reallocates funding for one Chief Field Investigator position to 75% General Fund and 25% Federal Expenditures Fund to be funded through a reduction to All Other, and reduces technology to maintain costs within available resources.

**GENERAL FUND**

Personal Services

(19,872)

All Other

(2,063)

Total

0

(21,935)

**FEDERAL EXPENDITURES FUND**

Personal Services

19,872

All Other

(19,872)

Total

0

0

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend page 81, lines 14 through 24, as follows:

**CURRENT**

<b>BUREAU OF MEDICAL SERVICES 0129</b>
--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Provides funding to transfer the Medicaid claims management system to a fiscal agent environment.

**GENERAL FUND**

All Other	2,045,502	4,161,091
	<hr/>	
Total	2,045,502	4,161,091

**FEDERAL EXPENDITURES FUND**

All Other	19,128,391	38,912,197
	<hr/>	
Total	19,128,391	38,912,197

**REVISED**

<b>BUREAU OF MEDICAL SERVICES 0129</b>
--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Provides funding to transfer the Medicaid claims management system to a fiscal agent environment.

**GENERAL FUND**

All Other	528,499	1,766,810
	<hr/>	
Total	528,499	1,766,810

**FEDERAL EXPENDITURES FUND**

All Other		16,522,235
		<hr/>
Total	0	16,522,235





**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

<b>DEPARTMENTWIDE 0640</b>
----------------------------

**2007-08                      2008-09**

**Initiative:** Eliminates 20 positions and reduces funding as part of a departmentwide reorganization. The department shall provide a report detailing the new organization structure, the specific positions eliminated and any necessary legislation to implement the reorganization to the First Regular Session of the 124th Legislature by December 12, 2008.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT		-19,000
Personal Services		(1,381,290)
All Other		(136,457)
<b>Total</b>	<b>0</b>	<b>(1,517,747)</b>

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(102,457)
<b>Total</b>	<b>0</b>	<b>(102,457)</b>

**2007-08                      2008-09**

**Initiative:** Reduces funding by reducing the services provided through University of Maine System cooperative agreements.

**GENERAL FUND**

All Other		(1,000,000)
<b>Total</b>	<b>0</b>	<b>(1,000,000)</b>

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

**FHM - BUREAU OF HEALTH 0953**

**2007-08**

**2008-09**

**Initiative:** Notwithstanding any other provision of law, reduces funding in the Medical Care - Payments to Provider program as a result of reallocating Fund for a Healthy Maine funds between programs.

**FUND FOR HEALTHY MAINE**

All Other

(1,590,000)

(985,900)

Total

(1,590,000)

(985,900)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

<b>FHM - MEDICAL CARE 0960</b>
--------------------------------

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Notwithstanding any other provision of law, provides funding for increased prospective interim payments to hospitals in fiscal year 2007-08.

**FUND FOR HEALTHY MAINE**

All Other

	2,500,000	
Total	2,500,000	0

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Notwithstanding any other provision of law, reduces funding in the Medical Care - Payments to Provider program as a result of reallocating Fund for a Healthy Maine funds between programs.

**FUND FOR HEALTHY MAINE**

All Other

	1,590,000	985,900
Total	1,590,000	985,900

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly DHS)

<b>FOOD STAMPS ADMINISTRATION Z019</b>
--

2007-08

2008-09

**Initiative:** Reduces funding for state-administered Food Stamps to legally-admitted aliens who are no longer eligible for federal Food Stamps.

**GENERAL FUND**

All Other

(647,000)

Total

0

(647,000)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please delete the following from page 95, lines 14 through 21, as follows:

HEALTH - BUREAU OF 0143		
	2007-08	2008-09
<b>Initiative:</b> Reduces funding to 2 community health nursing agencies in the Bath/Brunswick area and Hancock and Washington counties. This initiative relates to the curtailments ordered in Financial Order 003806 F8.		
<b>GENERAL FUND</b>		
All Other	(25,000)	(100,000)
Total	(25,000)	(100,000)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

**HEALTH - BUREAU OF 0143**

**2007-08**

**2008-09**

**Initiative:** Reallocates one Health Program Manager position from 80% Federal Expenditures Fund in the Bureau of Health Program, and 10% General Fund, 10% Federal Expenditures Fund in the Bureau of Medical Services program to 100% Federal Expenditures Fund in the Bureau of Health program.

**FEDERAL EXPENDITURES FUND**

Personal Services

16,142

Total

0

16,142

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly DHS)

HOMELESS YOUTH PROGRAM 0923

2007-08

2008-09

Initiative: Reduces funding for grants for the remainder of fiscal year 2007-08.

GENERAL FUND

All Other

(156,760)

Total

(156,760)

0

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly DHS)

MATERNAL AND CHILD HEALTH BLOCK GRANT MATCH Z008
--

2007-08

2008-09

**Initiative:** Reduces funding to 2 community health nursing agencies in the Bath/Brunswick area and Hancock and Washington counties. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(25,000)

(100,000)

Total

(25,000)

(100,000)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend page 100, lines 16 through 26, page 105, lines 25 through 29, and page 106, lines 1 through 4, as follows:

**CURRENT**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>		
--	--	--

**2007-08                      2008-09**

**Initiative:** Provides funding for increased prospective interim payments to hospitals in fiscal year 2007-08.

**GENERAL FUND**

All Other

	3,940,211	
Total	3,940,211	0

**FEDERAL EXPENDITURES FUND**

All Other

	6,796,059	
Total	6,796,059	0

**REVISED**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>		
--	--	--

**2007-08                      2008-09**

**Initiative:** Notwithstanding any other provision of law, provides funding for increased prospective interim payments to hospitals in fiscal year 2007-08.

**GENERAL FUND**

All Other

	832,438	
Total	832,438	0

**FEDERAL EXPENDITURES FUND**

All Other

	6,796,059	
Total	6,796,059	0

**CURRENT**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>		
--	--	--

**2007-08                      2008-09**

**Initiative:** Reduces funding by converting 7 intermediate care facilities for people with mental retardation to waiver homes under the Home and Community Based Waiver program. The corresponding state funding adjustments are in the Medicaid Services - Mental Retardation and Mental Retardation Waiver - MaineCare programs.

**FEDERAL EXPENDITURES FUND**

All Other

		(874,112)
Total	0	(874,112)

**REVISED**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>		
--	--	--

**2007-08                      2008-09**

**Initiative:** Reduces funding by converting 8 intermediate care facilities for people with mental retardation to waiver homes under the Home and Community Based Waiver program. The corresponding state funding adjustments are in the Medicaid Services - Mental Retardation and Mental Retardation Waiver - MaineCare programs.

**FEDERAL EXPENDITURES FUND**

All Other

		(1,139,738)
Total	0	(1,139,738)

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2007-08                      2008-09**

**Initiative:** Reduces funding by limiting day habilitation services to a ratio of one staff to 3 consumers. The corresponding state funding reduction is in the Medicaid Services - Mental Retardation program.

**FEDERAL EXPENDITURES FUND**

All Other		(3,778,171)
	<hr/>	
Total	0	(3,778,171)

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2007-08                      2008-09**

**Initiative:** Reduces funding by restricting access to community support services to Section 21 waiver members who are in agency-operated 24/7 homes. The corresponding state funding reduction is in the Medicaid Services - Mental Retardation program.

**FEDERAL EXPENDITURES FUND**

All Other		(4,416,977)
	<hr/>	
Total	0	(4,416,977)

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2007-08                      2008-09**

**Initiative:** Provides funding for the cost of services to individuals as a result of the privatization of the Elizabeth Levinson Center.

**GENERAL FUND**

All Other		824,780
	<hr/>	
Total	0	824,780

**FEDERAL EXPENDITURES FUND**

All Other		1,475,220
	<hr/>	
Total	0	1,475,220

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2007-08                      2008-09**

**Initiative:** Provides funding for the cost of services to individuals as a result of the privatization of the Elizabeth Levinson Center. The corresponding state funding increase is in the Medicaid Services - Mental Retardation program.

**FEDERAL EXPENDITURES FUND**

All Other		1,475,220
	<hr/>	
Total	0	1,475,220

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2007-08                      2008-09**

**Initiative:** Reduces funding for the childless adult waiver by increasing co-payments to include hospital and physician visits.

**GENERAL FUND**

All Other		(463,101)
	<hr/>	
Total	0	(463,101)

**FEDERAL EXPENDITURES FUND**

All Other		(828,133)
	<hr/>	
Total	0	(828,133)

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2007-08                      2008-09**

**Initiative:** Reduces funding for the childless adult waiver by increasing co-payments to include hospital and physician visits.

**GENERAL FUND**

All Other		(232,915)
	<hr/>	
<b>Total</b>	<b>0</b>	<b>(232,915)</b>

**FEDERAL EXPENDITURES FUND**

All Other		(416,507)
	<hr/>	
<b>Total</b>	<b>0</b>	<b>(416,507)</b>

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2007-08                      2008-09**

**Initiative:** Reduces funding for hospital-based physicians.

**GENERAL FUND**

All Other		(7,037,509)
	<hr/>	
<b>Total</b>	<b>0</b>	<b>(7,037,509)</b>

**FEDERAL EXPENDITURES FUND**

All Other		(12,584,710)
	<hr/>	
<b>Total</b>	<b>0</b>	<b>(12,584,710)</b>

**REVISED**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2007-08                      2008-09**

**Initiative:** Reduces funding for hospital-based physicians.

**GENERAL FUND**

All Other		(7,282,509)
	<hr/>	
<b>Total</b>	<b>0</b>	<b>(7,282,509)</b>

**FEDERAL EXPENDITURES FUND**

All Other		(13,022,827)
	<hr/>	
<b>Total</b>	<b>0</b>	<b>(13,022,827)</b>

**CURRENT**

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2007-08                      2008-09**

**Initiative:** Reduces funding by managing enrollment in the childless adult waiver program and maximizing the use of the federal allocation in the Qualified Individual program and other efficiencies in the MaineCare program. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other	(392,911)	(4,961,643)
	<hr/>	
<b>Total</b>	<b>(392,911)</b>	<b>(4,961,643)</b>

**FEDERAL EXPENDITURES FUND**

All Other	(677,691)	(8,872,577)
	<hr/>	
<b>Total</b>	<b>(677,691)</b>	<b>(8,872,577)</b>

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

2007-08

2008-09

**Initiative:** Reduces funding by managing enrollment in the childless adult waiver program and maximizing the use of the federal allocation in the Qualified Individual program and other efficiencies in the MaineCare program. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(392,911)

(8,138,324)

Total

(392,911)

(8,138,324)

**FEDERAL EXPENDITURES FUND**

All Other

(677,691)

(14,553,225)

Total

(677,691)

(14,553,225)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please delete the following from page 103, lines 26 through 28, and page 104, lines 1 through 12, as follows:

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
--

	2007-08	2008-09
<b>Initiative:</b> Reduces funding by reducing reimbursements to critical access hospitals and exempting them from the hospital tax.		
<b>GENERAL FUND</b>		
All Other		(245,000)
Total	0	(245,000)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(5,993,960)
Total	0	(5,993,960)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(3,106,448)
Total	0	(3,106,448)

Health and Human Services, Department of (Formerly DHS)

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

2007-08 2008-09

**Initiative:** Reduces funding by increasing the premium for Katie Beckett members.

**GENERAL FUND**

All Other (266,120)  
 Total 0 (266,120)

**FEDERAL EXPENDITURES FUND**

All Other (475,885)  
 Total 0 (475,885)

2007-08 2008-09

**Initiative:** Reduces funding by assessing an annual enrollment fee for members in the parent expansion group whose incomes are 151% and equal to or below 200% of the federal poverty line.

**GENERAL FUND**

All Other (47,521)  
 Total 0 (47,521)

**FEDERAL EXPENDITURES FUND**

All Other (84,979)  
 Total 0 (84,979)

2007-08 2008-09

**Initiative:** Reduces funding by eliminating the pharmacy benefit in the childless adult waiver program.

**GENERAL FUND**

All Other (6,991,931)  
 Total 0 (6,991,931)

**FEDERAL EXPENDITURES FUND**

All Other (12,503,206)  
 Total 0 (12,503,206)

2007-08 2008-09

**Initiative:** Reduces funding by consolidating crisis services to one provider per district. The corresponding state funding reductions are in the Mental Health Services - Child Medicaid and Mental Health Services - Community Medicaid programs.

**FEDERAL EXPENDITURES FUND**

All Other (1,609,410)  
 Total 0 (1,609,410)

2007-08 2008-09

**Initiative:** Reduces funding for outpatient mental health and substance abuse costs by consolidating outpatient services into one section of MaineCare. The corresponding state funding reduction is in the Departmentwide program of the former Department of Behavioral and Developmental Services.

**FEDERAL EXPENDITURES FUND**

All Other (1,788,234)  
 Total 0 (1,788,234)

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
--

**2007-08**

**2008-09**

**Initiative:** Adjusts funding as the result of a settlement with a pharmaceutical manufacturer.

**GENERAL FUND**

All Other

(2,262,699)

Total	(2,262,699)	0
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**OTHER SPECIAL REVENUE FUNDS**

All Other

2,262,699

Total	2,262,699	0
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**2007-08**

**2008-09**

**Initiative:** Reduces funding by eliminating intensive community integration. The corresponding state funding reduction is in the Mental Health Services - Community Medicaid program.

**FEDERAL EXPENDITURES FUND**

All Other

(2,145,880)

Total	0	(2,145,880)
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**2007-08**

**2008-09**

**Initiative:** Reduces funding from savings by consolidating purchases of durable medical equipment.

**GENERAL FUND**

All Other

(824,895)

Total	0	(824,895)
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**FEDERAL EXPENDITURES FUND**

All Other

(1,475,105)

Total	0	(1,475,105)
-------	---	-------------

**2007-08**

**2008-09**

**Initiative:** Reduces funding for the Katie Beckett program.

**GENERAL FUND**

All Other

(813,418)

Total	0	(813,418)
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**FEDERAL EXPENDITURES FUND**

All Other

(1,454,582)

Total	0	(1,454,582)
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**2007-08**

**2008-09**

**Initiative:** Reduces funding by eliminating podiatric services from MaineCare optional services.

**GENERAL FUND**

All Other

(465,000)

Total	0	(465,000)
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**FEDERAL EXPENDITURES FUND**

All Other

(831,529)

Total	0	(831,529)
-------	---	-----------

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

**2007-08**

**2008-09**

**Initiative:** Reduces funding by aligning MaineCare reimbursement rates for hospice with those paid by Medicare.

**GENERAL FUND**

All Other

(86,076)

Total 0 (86,076)

**FEDERAL EXPENDITURES FUND**

All Other

(153,924)

Total 0 (153,924)

**2007-08**

**2008-09**

**Initiative:** Notwithstanding any other provision of law, reduces funding in the Medical Care - Payments to Provider program as a result of reallocating Fund for a Healthy Maine funds between programs.

**GENERAL FUND**

All Other

(2,090,000)

(1,495,099)

Total (2,090,000) (1,495,099)

**FEDERAL EXPENDITURES FUND**

All Other

(862,398)

(910,567)

Total (862,398) (910,567)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly DHS)

MEDICAL CARE - PAYMENTS TO PROVIDERS - NON MATCH 0997

2007-08

2008-09

**Initiative:** Provides funding for the estimated community impact as a result of federal changes to targeted case management rules.

**GENERAL FUND**

All Other

8,421,562

Total

0

8,421,562

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please delete the following from page 113, lines 9 through 15, as follows:

<b>OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140</b>
---

**2007-08**

**2008-09**

**Initiative:** Eliminates funding for volunteer programs serving older persons. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(28,680)

(114,720)

Total

(28,680)

(114,720)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

<b>OFFICE OF ELDER SERVICES CENTRAL OFFICE 0140</b>
---

**2007-08**

**2008-09**

**Initiative:** Eliminates funding for homemaker services contracts. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(28,680)

(114,720)

Total

(28,680)

(114,720)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please delete the following from page 122, lines 15 through 21, as follows:

<b>PURCHASED SOCIAL SERVICES 0228</b>
---------------------------------------

**2007-08**

**2008-09**

**Initiative:** Reduces funding for coordinator positions housed in 2 police departments and agencies. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(7,348)

(29,392)

Total

(7,348)

(29,392)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly DHS)

**PURCHASED SOCIAL SERVICES 0228**

**2007-08**

**2008-09**

**Initiative:** Reduces funding by eliminating funds from the Purchased Social Services program.

**GENERAL FUND**

All Other

(3,000,000)

Total

0

(3,000,000)

**2007-08**

**2008-09**

**Initiative:** Reduces funding in fiscal year 2007-08 and eliminates funding in fiscal year 2008-09 for mediation services. Also, reduces funding in fiscal year 2008-09 for supervised visitation. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(7,348)

(29,392)

Total

(7,348)

(29,392)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please delete the following from page 124, lines 15 through 21, as follows:

<b>STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME 0131</b>		
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for state-administered disability benefits to legal immigrants who are no longer eligible for the federal Social Security Income benefit.		
<b>GENERAL FUND</b>		
All Other	(41,166)	(164,664)
<b>Total</b>	<b>(41,166)</b>	<b>(164,664)</b>

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Health and Human Services, Department of (Formerly DHS)

STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME 0131
---

2007-08

2008-09

**Initiative:** Reduces funding for grants for the remainder of fiscal year 2007-08.

**GENERAL FUND**

All Other

(250,000)

Total

(250,000)

0

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Indian Tribal-State Commission, Maine

MAINE INDIAN TRIBAL-STATE COMMISSION 0554
---

2007-08

2008-09

**Initiative:** Reduces funding for grants to maintain costs within available resources.

**GENERAL FUND**

All Other

(2,547)

Total

0

(2,547)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Inland Fisheries and Wildlife, Department of**

**ADMINISTRATIVE SERVICES - IF&W 0530**

**2007-08**

**2008-09**

**Initiative:** Reduces funding through a reduction in Office of Information Technology related services to maintain costs within available resources.

**GENERAL FUND**

All Other

(38,500)

Total

0

(38,500)

**2007-08**

**2008-09**

**Initiative:** Reduces funding through a reduction in Natural Resources Services Center related services to maintain costs within available resources.

**GENERAL FUND**

All Other

(25,671)

Total

0

(25,671)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Inland Fisheries and Wildlife, Department of

ENDANGERED NONGAME OPERATIONS 0536

2007-08

2008-09

Initiative: Eliminates one Biologist I position to maintain costs within available resources.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-1.000

Personal Services

(17,577)

Total 0 (17,577)

**FEDERAL EXPENDITURES FUND**

Personal Services

(52,175)

Total 0 (52,175)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Inland Fisheries and Wildlife, Department of**

Please delete the following from page 129, lines 11 through 20, as follows:

<b>ENFORCEMENT OPERATIONS - IF&amp;W 0537</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers 3 Game Warden positions from the General Fund to the Federal Expenditures Fund within the same program to align function with funding and uses General Fund savings to provide funding for Central Fleet Management lease fees.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-3,000	-3,000
Personal Services	(225,841)	(229,572)
All Other	225,841	229,572
<b>Total</b>	<b>0</b>	<b>0</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	225,841	229,572
All Other	7,227	7,347
<b>Total</b>	<b>233,068</b>	<b>236,919</b>

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Inland Fisheries and Wildlife, Department of**

**ENFORCEMENT OPERATIONS - IF&W 0537**

**2007-08**

**2008-09**

**Initiative:** Transfers 50% of 6 Game Warden positions, one Game Warden Investigator position, and 2 Office Associate II positions from 100% General Fund to 50% General Fund and 50% Federal Expenditures Fund and transfers one Game Warden Investigator position from 45% General Fund and 55% Federal Expenditures Fund to 100% General Fund and uses savings to provide funding for Central Fleet Management lease fees.

**GENERAL FUND**

Personal Services

(284,014)

(291,402)

All Other

284,014

291,402

Total

0

0

**FEDERAL EXPENDITURES FUND**

Personal Services

284,014

291,402

Total

284,014

291,402

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Inland Fisheries and Wildlife, Department of**

Please amend page 130, lines 13 through 27, as follows:

**CURRENT**

<b>FISHERIES AND HATCHERIES OPERATIONS 0535</b>
---

	2007-08	2008-09
<b>Initiative:</b> Provides funding for the approved range changes of 17 Fish Culturist positions from range 14 to range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture Supervisor positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 in the Fisheries and Hatcheries Operations program and one Clerk IV position from range 15 to range 18 in the Public Information and Education Division program.		
<b>GENERAL FUND</b>		
Personal Services		124,597
Total	0	124,597
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	3,085	2,010
Total	3,085	2,010

**REVISED**

<b>FISHERIES AND HATCHERIES OPERATIONS 0535</b>
---

	2007-08	2008-09
<b>Initiative:</b> Provides funding for the approved range changes of 17 Fish Culturist positions from range 14 to range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture Supervisor positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 in the Fisheries and Hatcheries Operations program and one Clerk IV position from range 15 to range 18 in the Public Information and Education Division program.		
<b>GENERAL FUND</b>		
Personal Services		124,597
Total	0	124,597
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	1,094	2,010
Total	1,094	2,010

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Inland Fisheries and Wildlife, Department of

FISHERIES AND HATCHERIES OPERATIONS 0535

2007-08

2008-09

**Initiative:** Eliminates one Fish Culture Supervisor position and reduces the weeks of one Fish Culturist position from 52 weeks to 30 weeks and reduces All Other as a result of closing the State Fish Hatchery in Phillips, Maine to maintain costs within available resources.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-2.000

Positions - FTE COUNT

0.577

Personal Services

(99,467)

All Other

(6,366)

Total

0

(105,833)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Inland Fisheries and Wildlife, Department of

LICENSING SERVICES - IF&W 0531

2007-08

2008-09

**Initiative:** Reduces funding through the elimination of the durable any-deer permit tag to maintain costs within available resources.

**GENERAL FUND**

All Other

(40,000)

Total

0

(40,000)

2007-08

2008-09

**Initiative:** Reduces funding for Maine Online Sportsman Electronic Services (MOSES) enhancements to maintain costs within available resources.

**GENERAL FUND**

All Other

(50,000)

Total

0

(50,000)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Inland Fisheries and Wildlife, Department of**

Please amend page 131, lines 22 through 29, and page 132, lines 1 through 5, as follows:

**CURRENT**

<b>OFFICE OF THE COMMISSIONER - IF&amp;W 0529</b>
---

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Transfers one Chief Planner position from 100% General Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(50,762)
	<hr/>	
Total	0	(50,762)

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT		1.000
Personal Services		50,762
	<hr/>	
Total	0	50,762

**REVISED**

<b>OFFICE OF THE COMMISSIONER - IF&amp;W 0529</b>
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	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Transfers one Chief Planner position from 100% General Fund in the Office of the Commissioner - IFW program to 75% Federal Expenditures Fund and 25% General Fund in the Resource Management Services - IF&W program.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(67,682)
	<hr/>	
Total	0	(67,682)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Inland Fisheries and Wildlife, Department of**

**OFFICE OF THE COMMISSIONER - IF&W 0529**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding by reducing the number of advisory meetings by at least 2 to maintain costs within available resources.		
<b>GENERAL FUND</b>		
Personal Services		(1,000)
All Other		(1,000)
		<hr/>
Total	0	(2,000)

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding by reducing the number of public hearings by at least 3 to maintain costs within available resources.		
<b>GENERAL FUND</b>		
All Other		(6,000)
		<hr/>
Total	0	(6,000)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Inland Fisheries and Wildlife, Department of**

<b>PUBLIC INFORMATION AND EDUCATION DIVISION OF 0729</b>
--

	2007-08	2008-09
<b>Initiative:</b> Reduces funding by no longer publishing the Maine Fish and Wildlife Magazine.		
 <b>GENERAL FUND</b>		
All Other		(15,000)
Total	0	(15,000)

	2007-08	2008-09
<b>Initiative:</b> Reduces funding for public service announcements through sponsorship of some Maine Public Broadcasting Network programs.		
 <b>GENERAL FUND</b>		
All Other		(6,600)
Total	0	(6,600)

	2007-08	2008-09
<b>Initiative:</b> Reduces funding by no longer contracting with URSUS for advertisements on a website and the television program "Wildfire" and to have a forum for department programs through 4 Wildfire shows.		
 <b>GENERAL FUND</b>		
All Other		(22,500)
Total	0	(22,500)

	2007-08	2008-09
<b>Initiative:</b> Reduces funding by no longer purchasing the department's recognition prints to maintain costs within available resources.		
 <b>GENERAL FUND</b>		
All Other		(3,060)
Total	0	(3,060)

	2007-08	2008-09
<b>Initiative:</b> Reduces funding by reducing out-of-state trade shows from 7 to 4 each year to maintain costs within available resources.		
 <b>GENERAL FUND</b>		
All Other		(8,000)
Total	0	(8,000)



**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Centers for Innovation**

Please amend page 20, lines 15 through 22, as follows:

**CURRENT**

**CENTERS FOR INNOVATION 0911**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for research and education projects related to commercial aquaculture. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(5,067)

(8,008)

Total

(5,067)

(8,008)

**REVISED**

**CENTERS FOR INNOVATION 0911**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for research and education projects related to commercial aquaculture. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(5,067)

(12,978)

Total

(5,067)

(12,978)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Judicial Department**

Please delete the following from page 133, lines 27 through 32, as follows:

<b>COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE 0063</b>		
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding provided in Public Law 2007, chapter 446, "An Act Regarding Involuntary Treatment of Mental Health Patients."		
<b>GENERAL FUND</b>		
All Other	(40,000)	(40,000)
<b>Total</b>	(40,000)	(40,000)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Judicial Department

COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE 0063

2007-08

2008-09

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

Unallocated

(2,102,054)

Total

0

(2,102,054)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Labor, Department of**

<b>EMPLOYMENT SERVICES ACTIVITY 0852</b>
--

**2007-08**

**2008-09**

**Initiative:** Reallocates 50% of one Program Manager Employment and Training position from the Governor's Training Initiative Program, General Fund to the Employment Services Activity, Federal Expenditures Fund to maintain costs within available resources.

**FEDERAL EXPENDITURES FUND**

Personal Services

45,270

Total

0

45,270

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Labor, Department of**

<b>GOVERNOR'S TRAINING INITIATIVE PROGRAM 0842</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<p><b>Initiative:</b> Reallocates 50% of one Program Manager Employment and Training position from the Governor's Training Initiative Program, General Fund to the Employment Services Activity, Federal Expenditures Fund to maintain costs within available resources.</p> <p><b>GENERAL FUND</b></p> <p>Personal Services</p>		(45,270)
Total	0	(45,270)

	<b>2007-08</b>	<b>2008-09</b>
<p><b>Initiative:</b> Reduces funding for training through the Governor's Training Initiative Program to maintain costs within available resources.</p> <p><b>GENERAL FUND</b></p> <p>All Other</p>		(215,102)
Total	0	(215,102)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Labor, Department of

MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY 0132
--

2007-08

2008-09

**Initiative:** Reduces funding for the Maine Centers for Women, Work and Community to maintain costs within available resources.

**GENERAL FUND**

All Other

(35,000)

Total

0

(35,000)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Library, Maine State

ADMINISTRATION - LIBRARY 0215
-------------------------------

2007-08

2008-09

**Initiative:** Reduces funding for professional services to maintain costs within available resources.

**GENERAL FUND**

All Other

(25,000)

Total

0

(25,000)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Library, Maine State**

Please amend page 137, lines 15 through 22, as follows:

**CURRENT**

**MAINE STATE LIBRARY 0217**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for reference and circulating publications which may be available through other sources or online. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(40,285)

(34,137)

Total

(40,285)

(34,137)

**REVISED**

**MAINE STATE LIBRARY 0217**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for reference and circulating publications which may be available through other sources or online. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(40,285)

(48,846)

Total

(40,285)

(48,846)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Library, Maine State**

<b>MAINE STATE LIBRARY 0217</b>
---------------------------------

**2007-08**

**2008-09**

**Initiative:** Reduces funding for outreach grants to maintain costs within available resources.

**GENERAL FUND**

All Other

(10,000)

Total

0

(10,000)

**2007-08**

**2008-09**

**Initiative:** Eliminates funding for one Librarian II position and one part-time Customer Representative Assistant II position to maintain costs within available resources.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-1.500

Personal Services

(68,527)

Total

0

(68,527)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Marine Resources, Department of**

<b>BUREAU OF RESOURCE MANAGEMENT 0027</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers 2 Marine Resource Scientist II positions from 75% General Fund and 25% Federal Expenditures Fund to 75% Other Special Revenue Funds and 25% Federal Expenditures Fund within the same program.		
<b>GENERAL FUND</b>		
Personal Services		(125,941)
<b>Total</b>	<b>0</b>	<b>(125,941)</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-2.000
<b>Total</b>	<b>0.000</b>	<b>-2.000</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		2.000
Personal Services		125,941
<b>Total</b>	<b>0</b>	<b>125,941</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for one Central Fleet Management leased pool vehicle for the Bureau of Resource Management.		
<b>GENERAL FUND</b>		
All Other		(3,381)
<b>Total</b>	<b>0</b>	<b>(3,381)</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for employee development training within the Bureau of Resource Management.		
<b>GENERAL FUND</b>		
All Other		(5,000)
<b>Total</b>	<b>0</b>	<b>(5,000)</b>

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Marine Resources, Department of**

<b>DIVISION OF ADMINISTRATIVE SERVICES 0258</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Public Service Coordinator II position from the Other Special Revenue Funds to the Federal Expenditures Fund within the same program to properly align function with funding.		
 <b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		69,645
<b>Total</b>	<b>0</b>	<b>69,645</b>
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(69,645)
<b>Total</b>	<b>0</b>	<b>(69,645)</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for printer replacements to maintain costs within available resources.		
 <b>GENERAL FUND</b>		
All Other		(3,600)
<b>Total</b>	<b>0</b>	<b>(3,600)</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for monthly subscription fees for Office of Information Technology billing of federally-purchased devices.		
 <b>GENERAL FUND</b>		
All Other		(7,320)
<b>Total</b>	<b>0</b>	<b>(7,320)</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for one Central Fleet Management leased pool vehicle for the Division of Administrative Services.		
 <b>GENERAL FUND</b>		
All Other		(2,501)
<b>Total</b>	<b>0</b>	<b>(2,501)</b>
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding for employee development training within the Division of Administrative Services.		
 <b>GENERAL FUND</b>		
All Other		(2,500)
<b>Total</b>	<b>0</b>	<b>(2,500)</b>

2007-08

2008-09

**Initiative:** Transfers one Public Service Coordinator I position from the General Fund to the Other Special Revenue Funds within the same program.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-1,000

Personal Services

(99,032)

Total 0 (99,032)

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

1,000

Personal Services

99,032

Total 0 99,032

2007-08

2008-09

**Initiative:** Transfers technology monthly fees for Office of Information Technology from the General Fund to the Other Special Revenue Funds within the same program.

**GENERAL FUND**

All Other

(10,986)

Total 0 (10,986)

**OTHER SPECIAL REVENUE FUNDS**

All Other

10,986

Total 0 10,986

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Marine Resources, Department of**

<b>MARINE PATROL - BUREAU OF 0029</b>
---------------------------------------

**2007-08                      2008-09**

**Initiative:** Transfers one Marine Patrol Officer position from the Other Special Revenue Funds to the Federal Expenditures Fund within the same program to properly align function with funding.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT		1,000
Personal Services		72,542
		72,542
<b>Total</b>	<b>0</b>	<b>72,542</b>

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(72,542)
		(72,542)
<b>Total</b>	<b>0</b>	<b>(72,542)</b>

**2007-08                      2008-09**

**Initiative:** Transfers one Marine Patrol Officer position from the General Fund to the Federal Expenditures Fund within the same program.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(90,200)
		(90,200)
<b>Total</b>	<b>0</b>	<b>(90,200)</b>

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT		1,000
Personal Services		90,200
		90,200
<b>Total</b>	<b>0</b>	<b>90,200</b>



Please ADD the following to Part A, Section 1 of LD 2173 as follows:

**Maritime Academy, Maine**

MARITIME ACADEMY - OPERATIONS 0035

2007-08

2008-09

**Initiative:** Reduces funding to maintain costs within available resources.

**GENERAL FUND**

All Other

(323,482)

Total

0

(323,482)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

**Municipal Bond Bank, Maine**

MAINE MUNICIPAL BOND BANK - MAINE RURAL WATER ASSOCIATION 0699

2007-08

2008-09

**Initiative:** Reduces funding for grants to maintain costs within available resources.

**GENERAL FUND**

All Other

(2,920)

Total

0

(2,920)

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Museum, Maine State**

Please amend page 144, lines 7 through 13, as follows:

**CURRENT**

**MAINE STATE MUSEUM 0180**

**2007-08**

**2008-09**

**Initiative:** Reduces funding related to office and other supplies. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(2,516)

(4,106)

Total

(2,516)

(4,106)

**REVISED**

**MAINE STATE MUSEUM 0180**

**2007-08**

**2008-09**

**Initiative:** Reduces funding related to office and other supplies. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(2,516)

(4,443)

Total

(2,516)

(4,443)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Museum, Maine State**

<b>MAINE STATE MUSEUM 0180</b>
--------------------------------

	2007-08	2008-09
<b>Initiative:</b> Establishes one part-time Inventory & Property Associate II position and 3 intermittent Customer Representative Assistant I positions, and transfers All Other to Personal Services to fund these positions.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1.000
Positions - FTE COUNT		0.839
Personal Services		85,005
All Other		(85,005)
Total	0	0
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates one seasonal part-time Museum Technician I position, reduces the hours of one seasonal part-time Museum Technician I position and reduces one full-time Office Associate II position to part-time.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-0.500
Positions - FTE COUNT		-0.375
Personal Services		(46,611)
Total	0	(46,611)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

**Pine Tree Legal Assistance**

LEGAL ASSISTANCE 0553
-----------------------

2007-08

2008-09

**Initiative:** Reduces funding for legal services to low-income Maine residents.

**GENERAL FUND**

All Other

(10,731)

Total

0

(10,731)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Property Tax Review, State Board of**

**PROPERTY TAX REVIEW - STATE BOARD OF 0357**

**2007-08**

**2008-09**

**Initiative:** Reduces funding to maintain costs within available resources.

**GENERAL FUND**

Personal Services

(600)

All Other

(2,797)

Total

0

(3,397)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Public Broadcasting Corporation, Maine

MAINE PUBLIC BROADCASTING CORPORATION 0033

2007-08

2008-09

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

All Other

(79,328)

Total

0

(79,328)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Public Safety, Department of**

<b>ADMINISTRATION - PUBLIC SAFETY 0088</b>
--

**2007-08**

**2008-09**

**Initiative:** Eliminates one Secretary Associate position in the Administration - Public Safety program, Highway Fund and transfers one Office Associate II position from the Gambling Control Board program to the Administration - Public Safety program and reallocates it from 100% General Fund to 50% General Fund and 50% Highway Fund to maintain costs within available resources.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

1.000

Personal Services

27,949

Total

0

27,949

**HIGHWAY FUND - Informational**

Positions - LEGISLATIVE COUNT

-1.000

Personal Services

(29,591)

Total

0

(29,591)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Public Safety, Department of**

<b>CONSOLIDATED EMERGENCY COMMUNICATIONS Z021</b>
---

**2007-08**

**2008-09**

**Initiative:** Establishes 2 Emergency Communications Specialist positions to provide dispatch services for Kennebec County because of the consolidation of Kennebec County Sheriff's Office communication systems with the communications systems of the Bureau of Consolidated Emergency Communications. These positions were established in fiscal year 2007-08 by financial order through June 14, 2008 in accordance with Public Law 2005, chapter 519, Part OO-3.

**CONSOLIDATED EMERGENCY COMMUNICATIONS FUND**

Positions - LEGISLATIVE COUNT

2,000

Personal Services

128,078

All Other

3,480

Total

0

131,558

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Public Safety, Department of

**DRUG ENFORCEMENT AGENCY 0388**

2007-08

2008-09

**Initiative:** Reduces funding by transferring ongoing technology costs from the General Fund to the Other Special Revenue Funds within the same program to maintain costs within available resources.

**GENERAL FUND**

All Other

(86,010)

Total

0

(86,010)

**OTHER SPECIAL REVENUE FUNDS**

All Other

86,010

Total

0

86,010

**Please AMEND Part A, Section 1 of LD 2173 as follows:**

**Public Safety, Department of**

Please amend page 147, lines 22 through 28, as follows:

**CURRENT**

**GAMBLING CONTROL BOARD Z002**

**2007-08**

**2008-09**

**Initiative:** Reduces funding on a one-time basis for gambling addiction services. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(40,000)

Total

(40,000)

0

**REVISED**

**GAMBLING CONTROL BOARD Z002**

**2007-08**

**2008-09**

**Initiative:** Reduces funding for gambling addiction services. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

**GENERAL FUND**

All Other

(40,000)

(50,000)

Total

(40,000)

(50,000)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Public Safety, Department of**

<b>GAMBLING CONTROL BOARD Z002</b>
------------------------------------

	2007-08	2008-09
<b>Initiative:</b> Eliminates one Secretary Associate position in the Administration - Public Safety program, Highway Fund and transfers one Office Associate II position from the Gambling Control Board program to the Administration - Public Safety program and reallocates it from 100% General Fund to 50% General Fund and 50% Highway Fund to maintain costs within available resources.		

**GENERAL FUND**

Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(55,898)
Total	0	(55,898)

	2007-08	2008-09
--	---------	---------

**Initiative:** Reorganizes one State Police Sergeant position to a Clerk IV position to maintain costs within available resources.

**GENERAL FUND**

Personal Services		(67,743)
Total	0	(67,743)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Public Safety, Department of**

**STATE POLICE 0291**

**2007-08**

**2008-09**

**Initiative:** Provides funding for the maintenance and replacement of software and hardware associated with the criminal history record information system through an increase in the fee for public, non-criminal background checks from \$25 to \$31. This initiative will result in an increase in General Fund undedicated revenue of \$533,174 in fiscal year 2008-09.

**OTHER SPECIAL REVENUE FUNDS**

All Other

133,294

Total

0

133,294

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

**Saco River Corridor Commission**

<b>SACO RIVER CORRIDOR COMMISSION 0322</b>
--

2007-08

2008-09

**Initiative:** Reduces funding for grants to maintain costs within available resources.

**GENERAL FUND**

All Other

(1,978)

Total

0

(1,978)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Secretary of State, Department of**

<b>BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692</b>
--

	2007-08	2008-09
<b>Initiative:</b> Eliminates funding to maintain costs within available resources for the mailing of the annual reminder to file an annual report by June 1st for 80,000 domestic and foreign entities on file with the Secretary of State.		
<b>GENERAL FUND</b>		
All Other		(26,373)
Total	0	(26,373)
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Corporations/Elections Program Specialist position and 50% of the cost of one Corporations/Elections Program Specialist position from the Bureau of Administrative Services and Corporations program, General Fund to the Elections and Commissions program, Federal Expenditures Fund to maintain costs within available resources.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(108,798)
Total	0	(108,798)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Secretary of State, Department of**

<b>ELECTIONS AND COMMISSIONS 0693</b>
---------------------------------------

**2007-08**

**2008-09**

**Initiative:** Transfers one Corporations/Elections Program Specialist position and 50% of the cost of one Corporations/Elections Program Specialist position from the Bureau of Administrative Services and Corporations program, General Fund to the Elections and Commissions program, Federal Expenditures Fund to maintain costs within available resources.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

1.000

Personal Services

108,798

Total

0

108,798

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

**St. Croix International Waterway Commission**

ST. CROIX INTERNATIONAL WATERWAY COMMISSION 0576

2007-08

2008-09

**Initiative:** Reduce funding for grants to maintain costs within available resources.

**GENERAL FUND**

All Other

(920)

Total

0

(920)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

Community College System, Board of Trustees of the Maine

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556

2007-08

2008-09

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND

All Other

(1,951,966)

Total

0

(1,951,966)

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Treasurer of the State, Office of**

**ADMINISTRATION - TREASURY 0022**

**2007-08**

**2008-09**

**Initiative:** Reduces funding in the All Other line category for postage. Costs will be allocated to the user departments that are not funded through the General Fund.

**GENERAL FUND**

All Other

(16,157)

Total

(16,157)

0

**Please ADD the following to Part A, Section 1 of LD 2173 as follows:**

**Treasurer of the State, Office of**

<b>DEBT SERVICE - TREASURY 0021</b>
-------------------------------------

**2007-08**

**2008-09**

**Initiative:** Reduces funding for debt service based on projected one-time savings in interest on bond anticipation notes and from investment earnings on securities sold but pending disbursement by departments and agencies.

**GENERAL FUND**

All Other

(750,000)

(560,778)

Total

(750,000)

(560,778)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

University of Maine System, Board of Trustees of the

EDUCATIONAL & GENERAL ACTIVITIES - UMS 0031
---

2007-08

2008-09

**Initiative:** Reduces funding to maintain costs within available resources.

**GENERAL FUND**

All Other

(7,097,212)

Total

0

(7,097,212)

Please ADD the following to Part A, Section 1 of LD 2173 as follows:

New England Interstate Water Pollution Control Commission

MAINE JOINT ENVIRONMENTAL TRAINING COORDINATING COMMITTEE 0980
--

2007-08

2008-09

**Initiative:** Reduces funding in the Maine Joint Environmental Training Coordinating Committee to maintain costs within available resources.

**GENERAL FUND**

All Other

(335)

Total

0

(335)

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
GENERAL FUND			
Part A, Section 1	(10,037,009)	(75,197,949)	(85,234,958)
	<hr/>	<hr/>	<hr/>
Total	(10,037,009)	(75,197,949)	(85,234,958)
FEDERAL EXPENDITURES FUND			
Part A, Section 1	(19,812,735)	(45,886,190)	(65,698,925)
	<hr/>	<hr/>	<hr/>
Total	(19,812,735)	(45,886,190)	(65,698,925)
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	2,108,371	2,507,449	4,615,820
	<hr/>	<hr/>	<hr/>
Total	2,108,371	2,507,449	4,615,820
FUND FOR HEALTHY MAINE			
Part A, Section 1	2,500,000		2,500,000
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Total	2,500,000		2,500,000
OFFICE OF INFORMATION SERVICES FUND			
Part A, Section 1		772,428	772,428
		<hr/>	<hr/>
Total		772,428	772,428
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND			
Part A, Section 1		131,558	131,558
		<hr/>	<hr/>
Total		131,558	131,558

**UNDEDICATED REVENUE**

	<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
Part A, Section 1			
Agriculture, Food and Rural Resources, Department of		(151,415)	(151,415)
Public Safety, Department of		533,174	533,174
Health and Human Services, Department of (Formerly DHS)		281,559	281,559
Inland Fisheries and Wildlife, Department of		(6,000)	(6,000)
Administrative and Financial Services, Department of		(1,750,000)	(1,750,000)
Part D, Section 1			
Administrative and Financial Services, Department of		600,000	600,000
Part CCC, Section 1			
Administrative and Financial Services, Department of	14,326	48,321	62,647
Part MMM, Section 1			
Administrative and Financial Services, Department of		600,000	600,000
Part OOO, Section 1			
Treasurer of the State, Office of	(1,370)		(1,370)
Part QQQ, Section 1			
Public Safety, Department of		117,600	117,600
		<hr/>	<hr/>
Total	12,956	273,239	286,195

**ADJUSTMENTS TO BALANCE**

**General Fund Unappropriated Surplus**

	<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
Part H, Section 1			
Administrative and Financial Services, Department of		617,799	617,799
Part H, Section 3			
Administrative and Financial Services, Department of	6,895,357		6,895,357
Part H, Section 4			
Administrative and Financial Services, Department of		185,196	185,196
Part PP, Section 1			
Public Safety, Department of	250,000		250,000
Part TT, Section 1			
Legislature		1,021,234	1,021,234
Part VV, Section 1			
Conservation, Department of		356,200	356,200

**ADJUSTMENTS TO BALANCE**

**General Fund Unappropriated Surplus**

	<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
Part BBB, Section 2			
Environmental Protection, Department of		33,602	33,602
Part OOO, Section 1			
Statewide Activities	10,000,000	(10,000,000)	
Total	<u>17,145,357</u>	<u>(7,785,969)</u>	<u>9,359,388</u>