

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Administrative and Financial Services, Department of**

<b>FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Education Specialist III position from the Regional Services program and one Office Associate II position from the Learning Systems program in the Department of Education to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.		

**FINANCIAL AND PERSONNEL SERVICES FUND**

Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	125,292	132,335
Total	125,292	132,335

	<b>2007-08</b>	<b>2008-09</b>
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**Initiative:** Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.

**FINANCIAL AND PERSONNEL SERVICES FUND**

Positions - LEGISLATIVE COUNT	26,000	26,000
Personal Services	1,673,318	1,709,927
All Other	136,942	136,942
Total	1,810,260	1,846,869

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Administrative and Financial Services, Department of**

Please delete the following from page 22, rows 21 through 28, as follows:

<b>INFORMATION SERVICES 0155</b>		
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for various capital equipment purchases for the central administration of the Office of Information Technology.		
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Capital Expenditures	12,659,337	8,628,114
Total	12,659,337	8,628,114

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Administrative and Financial Services, Department of

MAINE ASTHMA AND LUNG DISEASE RESEARCH FUND Z026
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2007-08

2008-09

**Initiative:** An allocation for this program is not required.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(14,648)

(14,648)

Total

(14,648)

(14,648)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Administrative and Financial Services, Department of**

**OFFICE OF THE COMMISSIONER - ADMINISTRATIVE & FINANCIAL SVCS 0718**

**2007-08**

**2008-09**

**Initiative:** Allocates funds to cover the administrative costs associated with the Employee Suggestion System in accordance with Maine Revised Statutes, Title 5, §651 sub-§10.

**OTHER SPECIAL REVENUE FUNDS**

All Other

5,000

5,000

Total

5,000

5,000

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 27, rows 7 through 16, as follows:

**CURRENT**

<b>PURCHASES - DIVISION OF 0007</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides for the reorganization of the Bureau of Purchases. Eliminates one Procurement Contract Manager position and 2 Procurement Contract Specialist positions and provides for the range change for 2 Senior Procurement Contract Specialist positions from range 21 to 23. Establishes 2 Buyer I positions.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(77,685)	(76,711)
<b>Total</b>	(77,685)	(76,711)

**REVISED**

<b>PURCHASES - DIVISION OF 0007</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides for the reorganization of the Bureau of Purchases. Eliminates one Procurement Contract Manager position and 2 Procurement Contract Specialist positions and provides for the range change for 2 Senior Procurement Contract Specialist positions from range 21 to 23. Establishes one Buyer II position.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-2.000	-2.000
Personal Services	(120,326)	(121,163)
<b>Total</b>	(120,326)	(121,163)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Administrative and Financial Services, Department of**

Please delete the following from page 29, rows 8 through 26, as follows:

<b>REVENUE SERVICES - BUREAU OF 0002</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for an additional law enforcement contractor position assigned to uncollectible cases. Currently one contractor is responsible in this area but the workload is overwhelming for this one person. It is anticipated with 2 people assigned to these cases that net additional General Fund undedicated revenue of \$237,000 will be generated each year.		

**GENERAL FUND**

All Other	57,638	59,368
	Total	59,368

	<b>2007-08</b>	<b>2008-09</b>
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<b>Initiative:</b> Provides funding for increased legal services provided by the Office of the Attorney General to Maine Revenue Services for out-of-state judgment work, injunctions and lien enforcement. It is estimated that this initiative will generate net additional General Fund undedicated revenue of \$479,688 annually.		
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**GENERAL FUND**

All Other	80,162	84,792
	Total	84,792

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Administrative and Financial Services, Department of**

<b>REVENUE SERVICES - BUREAU OF 0002</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides one time funding to cover the costs of programming, printing and postage associated with the proposed legislation that increases the tax on cigarettes and other tobacco products.		
 <b>GENERAL FUND</b>		
All Other	58,000	
	58,000	0
<b>Total</b>	<b>58,000</b>	<b>0</b>

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for an additional law enforcement contractor position assigned to uncollectible cases. Currently one contractor is responsible in this area but the workload is overwhelming for this one person. It is anticipated with 2 people assigned to these cases that net additional General Fund undedicated revenue of \$237,250 will be generated each year.		
 <b>GENERAL FUND</b>		
All Other	57,638	59,368
	57,638	59,368
<b>Total</b>	<b>57,638</b>	<b>59,368</b>

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for increased legal services provided by the Office of the Attorney General to Maine Revenue Services for out-of-state judgment work, injunctions and lien enforcement. It is estimated that this initiative will generate net additional General Fund undedicated revenue of \$480,194 annually.		
 <b>GENERAL FUND</b>		
All Other	80,162	84,792
	80,162	84,792
<b>Total</b>	<b>80,162</b>	<b>84,792</b>

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Administrative and Financial Services, Department of**

**STATE CONTROLLER - OFFICE OF THE 0056**

**2007-08**

**2008-09**

**Initiative:** Provides for the reorganization of one Personnel Authorization Assistant position to one Personnel Assistant position resulting from the consolidation of the Personnel Authorization unit originally under the Bureau of Human Resources with the Payroll Division within the Office of the State Controller. This position now has expanded duties involving payroll processing. The funding for this position reclassification is from the deappropriation of funds for general operating expenditures in the All Other line category.

**GENERAL FUND**

Personal Services

3,652

3,685

All Other

(3,652)

(3,685)

Total

0

0

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 36, rows 19 through 30, and page 37, rows 1 through 4, as follows:

**CURRENT**

<b>STATEWIDE RADIO NETWORK SYSTEM 0112</b>		
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	<b>2007-08</b>	<b>2008-09</b>
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**Initiative:** Allocates funds to pay the debt service costs for the Statewide Radio and Network System. The funding source for this allocation is a contribution from the General Fund.

**STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND**

All Other	59,960	1,771,213
Total	59,960	1,771,213

**REVISED**

<b>STATEWIDE RADIO NETWORK SYSTEM 0112</b>		
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	<b>2007-08</b>	<b>2008-09</b>
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**Initiative:** Allocation in the Statewide Radio and Network System Reserve Fund is not required.

**STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND**

All Other	(1,652,040)	(1,652,040)
Total	(1,652,040)	(1,652,040)

**CURRENT**

<b>STATEWIDE RADIO NETWORK SYSTEM 0112</b>		
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	<b>2007-08</b>	<b>2008-09</b>
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**Initiative:** Provides funding for debt service for approved development projects.

**GENERAL FUND**

All Other	1,712,000	3,423,253
Total	1,712,000	3,423,253

**REVISED**

<b>STATEWIDE RADIO NETWORK SYSTEM 0112</b>		
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	<b>2007-08</b>	<b>2008-09</b>
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**Initiative:** Provides funding for debt service for approved development projects.

**GENERAL FUND**

All Other	1,652,727	3,423,253
Total	1,652,727	3,423,253

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Agriculture, Food and Rural Resources, Department of**

**CERTIFIED SEED FUND 0787**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Continues funding for one Planning and Research Associate I position authorized in Public Law 2005, chapter 386 and related All Other in the Food Assistance program and eliminates one Certified Seed Specialist position in the Certified Seed Fund program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(51,992)	(54,669)
<b>Total</b>	<b>(51,992)</b>	<b>(54,669)</b>

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Agriculture, Food and Rural Resources, Department of**

**DIVISION OF MARKET AND PRODUCTION DEVELOPMENT 0833**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding to increase the hours of one Planning and Research Associate II position to full-time and change funding from 100% in the Division of Market and Production Development program General Fund to 50% in the Division of Market and Production Development program General Fund and 50% in the Division of Quality Assurance and Regulation program Federal Expenditures Fund and eliminates one part-time Produce Inspector I position in the Division of Quality Assurance and Regulation program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	0.500	0.500
Total	0.500	0.500

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Agriculture, Food and Rural Resources, Department of**

<b>DIVISION OF QUALITY ASSURANCE AND REGULATION 0393</b>
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	<b>2007-08</b>	<b>2008-09</b>
<p><b>Initiative:</b> Provides funding to increase the hours of one Planning and Research Associate II position to full-time and change funding from 100% in the Division of Market and Production Development program General Fund to 50% in the Division of Market and Production Development program General Fund and 50% in the Division of Quality Assurance and Regulation program Federal Expenditures Fund and eliminates one part-time Produce Inspector I position in the Division of Quality Assurance and Regulation program.</p>		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - FTE COUNT	-0.769	-0.769
Personal Services	(4,271)	(4,239)
	Total	(4,239)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Agriculture, Food and Rural Resources, Department of**

Please amend page 54, rows 1 through 8, as follows:

**CURRENT**

<b>FOOD ASSISTANCE PROGRAM 0816</b>		
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Continues funding for one limited-period Planning and Research Associate I position and related All Other authorized in Public Law 2005, chapter 386. This position will end June 13, 2009.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	58,012	61,070
All Other	3,489	3,683
<b>Total</b>	<b>61,501</b>	<b>64,753</b>

**REVISED**

<b>FOOD ASSISTANCE PROGRAM 0816</b>		
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Continues funding for one Planning and Research Associate I position authorized in Public Law 2005, chapter 386 and related All Other in the Food Assistance program and eliminates one Certified Seed Specialist position in the Certified Seed Fund program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	58,012	61,070
All Other	3,489	3,683
<b>Total</b>	<b>61,501</b>	<b>64,753</b>

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Attorney General, Department of the

<b>ADMINISTRATION - ATTORNEY GENERAL 0310</b>
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**2007-08**

**2008-09**

**Initiative:** Provides funding to sustain the Sexual Assault Forensic Examiner training program in the Victims' Compensation Fund program.

**FEDERAL EXPENDITURES FUND**

All Other

(32,800)

(40,300)

Total

(32,800)

(40,300)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Attorney General, Department of the**

<b>CHIEF MEDICAL EXAMINER - OFFICE OF 0412</b>
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**2007-08**

**2008-09**

**Initiative:** Provides one-time funding to contract for part-time forensic pathologist services in the Chief Medical Examiner program. The Fair Drug Pricing Contingent Account has \$104,317 available funds from unencumbered balance forward to offset this request.

**GENERAL FUND**

All Other

52,000

52,000

Total

52,000

52,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Attorney General, Department of the

**VICTIMS' COMPENSATION BOARD 0711**

**2007-08**

**2008-09**

**Initiative:** Provides funding to sustain the Sexual Assault Forensic Examiner training program in the Victims' Compensation Fund program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

36,300

43,800

Total

36,300

43,800

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Audit, Department of**

<b>AUDIT - DEPARTMENTAL BUREAU 0067</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for the reorganization of 3 Auditor I positions to 3 Staff Auditor I positions, 8 Auditor II positions to 8 Staff Auditor II positions and 8 Auditor III positions to 8 Senior Auditor positions within the Audit - Departmental Bureau program.		
 <b>GENERAL FUND</b>		
Personal Services	2,799	9,172
All Other	(2,799)	(9,172)
	0	0
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	45,762	47,791
	45,762	47,791

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Baxter State Park Authority**

<b>BAXTER STATE PARK AUTHORITY 0253</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for the reorganization of 7 seasonal Baxter Park Campground Attendant positions to 7 seasonal Baxter Park Campground Ranger positions.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	5,291	6,111
	Total	6,111

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Establishes one seasonal Baxter State Park Campground Ranger position.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT	0.538	0.538
Personal Services	24,811	26,076
	Total	26,076

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

<b>DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER 0734</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.		
 <b>GENERAL FUND</b>		
Personal Services	(84,045)	(86,079)
All Other	84,045	86,079
Total	0	0

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

<b>DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER 0733</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for a one dollar per hour stipend for certain staff working in the Riverview Psychiatric Center's two admission units as a continuation of the proposal included in the fiscal year 2006-07 emergency budget request. This initiative will be self-funded by a reduction in the All Other line category.		
 <b>GENERAL FUND</b>		
Personal Services	35,203	35,533
All Other	(35,203)	(35,533)
	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.		
 <b>GENERAL FUND</b>		
Personal Services	(71,403)	(74,254)
All Other	71,403	74,254
	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

<b>DOROTHEA DIX PSYCHIATRIC CENTER 0120</b>
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	<b>2007-08</b>	<b>2008-09</b>
<p><b>Initiative:</b> Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.</p> <p><b>OTHER SPECIAL REVENUE FUNDS</b></p> <p>Positions - LEGISLATIVE COUNT</p> <p>Personal Services</p> <p>All Other</p>	<p>-4.000</p> <p>(144,961)</p> <p>144,961</p> <hr style="width: 100%;"/> <p>Total</p>	<p>-4.000</p> <p>(148,537)</p> <p>148,537</p> <hr style="width: 100%;"/> <p>0</p>

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

**MEDICAID SERVICES - MENTAL RETARDATION 0705**

**2007-08**

**2008-09**

**Initiative:** Provides funding to account for increases in MaineCare programs. Corresponding federal funding increases are reflected in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

9,473,735

11,705,397

Total

9,473,735

11,705,397

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

<b>MENTAL HEALTH SERVICES - CHILDREN 0136</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates one Mental Health Program Coordinator position. Savings from this elimination will be used to offset the cost of reallocating positions funded by the Federal Block Grant Fund to the General Fund.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(63,750)	(67,291)
<b>Total</b>	(63,750)	(67,291)

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates one Mental Health/Mental Retardation Caseworker position. Savings resulting from the elimination of this position will be used to offset the cost of establishing 3 Public Service Coordinator I positions in the Office of Management and Budget program.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(61,687)	(64,799)
<b>Total</b>	(61,687)	(64,799)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

Please amend page 270, rows 5 through 13, as follows:

**CURRENT**

<b>MENTAL HEALTH SERVICES - COMMUNITY 0121</b>
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	<b>2007-08</b>	<b>2008-09</b>
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**Initiative:** Establishes 3 Employment and Training Specialist I positions for workforce development for persons with mental illness.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT		3,000
Personal Services		167,244
All Other		27,756
		<hr/>
Total	0	195,000

**REVISED**

<b>MENTAL HEALTH SERVICES - COMMUNITY 0121</b>
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	<b>2007-08</b>	<b>2008-09</b>
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**Initiative:** Provides funding to contract for 3 Employment and Training Specialist positions for workforce development for persons with mental illness.

**GENERAL FUND**

All Other		195,000
		<hr/>
Total	0	195,000

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

<b>MENTAL HEALTH SERVICES - COMMUNITY 0121</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers 3 Advocate positions from the Office of Management and Budget program to the Mental Retardation Services - Community program and transfers All Other funding for advocacy contracts from the Office of Management and Budget program to the Mental Health Services - Community program.		
<b>GENERAL FUND</b>		
All Other	120,000	120,000
Total	120,000	120,000

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(42,410)	(42,850)
All Other	42,410	42,850
Total	0	0

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

Please amend page 275, rows 1 through 9, as follows:

**CURRENT**

<b>MENTAL RETARDATION SERVICES - COMMUNITY 0122</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers 3 Advocate positions and All Other funding for advocacy contracts from the Office of Management and Budget program to the Mental Retardation Services - Community program.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	189,198	194,916
All Other	120,000	120,000
<b>Total</b>	309,198	314,916

**REVISED**

<b>MENTAL RETARDATION SERVICES - COMMUNITY 0122</b>
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	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers 3 Advocate positions from the Office of Management and Budget program to the Mental Retardation Services - Community program and transfers All Other funding for advocacy contracts from the Office of Management and Budget program to the Mental Health Services - Community program.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	189,198	194,916
<b>Total</b>	189,198	194,916

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

MENTAL RETARDATION SERVICES - COMMUNITY 0122
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2007-08

2008-09

**Initiative:** Reduces funding to reflect projected available resources.

**FEDERAL BLOCK GRANT FUND**

All Other

(818,566)

(818,566)

Total

(818,566)

(818,566)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

Please amend page 276, rows 23 through 30, as follows:

**CURRENT**

<b>MENTAL RETARDATION WAIVER-MAINECARE 0987</b>
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	<b>2007-08</b>	<b>2008-09</b>
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**Initiative:** Provides funding to account for increases in MaineCare programs. Corresponding federal funding increases are reflected in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

	20,004,281	43,196,638
Total	20,004,281	43,196,638

**REVISED**

<b>MENTAL RETARDATION WAIVER-MAINECARE 0987</b>
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	<b>2007-08</b>	<b>2008-09</b>
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**Initiative:** Provides funding to account for increases in MaineCare programs. Corresponding federal funding increases are reflected in the Medical Care - Payments to Providers program.

**GENERAL FUND**

All Other

	20,004,281	20,004,281
Total	20,004,281	20,004,281

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

**OFFICE OF MANAGEMENT AND BUDGET 0164**

**2007-08**

**2008-09**

**Initiative:** Transfers funding for forensic evaluations to the Office of Management and Budget program in the former Department of Human Services.

**GENERAL FUND**

All Other

(50,000)

(50,000)

Total

(50,000)

(50,000)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

Please delete the following from page 284, rows 7 through 12, as follows:

**OFFICE OF SUBSTANCE ABUSE 0679**

**2007-08**

**2008-09**

**Initiative:** Provides funding for medication assisted treatment for prescription abusers.

**GENERAL FUND**

All Other

100,000

500,000

Total

100,000

500,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly BDS)

OFFICE OF SUBSTANCE ABUSE 0679

2007-08

2008-09

**Initiative:** Provides funding for medication assisted treatment for drug abusers.

**GENERAL FUND**

All Other

100,000

500,000

Total

100,000

500,000

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly BDS)**

<b>RIVERVIEW PSYCHIATRIC CENTER 0105</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for a one dollar per hour stipend for certain staff working in the Riverview Psychiatric Center's two admission units as a continuation of the proposal included in the fiscal year 2006-07 emergency budget request. This initiative will be self-funded by a reduction in the All Other line category.		

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	60,759	61,324
All Other	(60,759)	(61,324)
Total	0	0

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT	-3,000	-3,000
Personal Services	(123,148)	(128,136)
All Other	123,148	128,136
Total	0	0

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

<b>ADMINISTRATIVE SERVICES - CONSERVATION 0222</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.		
<b>GENERAL FUND</b>		
All Other	17,138	17,138
Total	17,138	17,138
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(2,488)	(2,488)
Total	(2,488)	(2,488)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

Conservation, Department of

<b>BOATING FACILITIES FUND 0226</b>
-------------------------------------

**2007-08**

**2008-09**

**Initiative:** Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

1,300

1,300

Total

1,300

1,300

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

Conservation, Department of

<b>DIVISION OF FOREST PROTECTION 0232</b>
---

**2007-08**

**2008-09**

**Initiative:** Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

**GENERAL FUND**

All Other

(4,374)

(4,374)

Total

(4,374)

(4,374)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

**FOREST HEALTH AND MONITORING 0233**

**2007-08**

**2008-09**

**Initiative:** Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

**GENERAL FUND**

All Other

700

700

Total

700

700

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

**FOREST POLICY AND MANAGEMENT - DIVISION OF 0240**

**2007-08**

**2008-09**

**Initiative:** Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

**GENERAL FUND**

All Other

2,929

2,929

Total

2,929

2,929

**FEDERAL EXPENDITURES FUND**

All Other

(976)

(976)

Total

(976)

(976)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

<b>LAND MANAGEMENT &amp; PLANNING 0239</b>
--

**2007-08**

**2008-09**

**Initiative:** Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

1,704

1,704

Total

1,704

1,704

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

Conservation, Department of

<b>LAND USE REGULATION COMMISSION 0236</b>
--

**2007-08**

**2008-09**

**Initiative:** Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

**GENERAL FUND**

All Other

(14,674)

(14,674)

Total

(14,674)

(14,674)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

Conservation, Department of

<b>MAINE STATE PARKS DEVELOPMENT FUND 0342</b>
--

**2007-08**

**2008-09**

**Initiative:** Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(1,780)

(1,780)

Total

(1,780)

(1,780)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

<b>MAINE STATE PARKS PROGRAM 0746</b>
---------------------------------------

**2007-08**

**2008-09**

**Initiative:** Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(293)

(293)

Total

(293)

(293)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

Conservation, Department of

<b>MINING OPERATIONS 0230</b>
-------------------------------

**2007-08**

**2008-09**

**Initiative:** Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(1,306)

(1,306)

Total

(1,306)

(1,306)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Conservation, Department of

OFF-ROAD RECREATIONAL VEHICLES PROGRAM 0224

2007-08

2008-09

**Initiative:** Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

4,698

4,698

Total

4,698

4,698

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Conservation, Department of**

Please delete the following from page 129, rows 3 through 8, as follows:

<b>PARKS - GENERAL OPERATIONS 0221</b>
--

**2007-08**

**2008-09**

**Initiative:** Provides funding for the administration of the park's reservation system.

**OTHER SPECIAL REVENUE FUNDS**

All Other

122,492

129,759

Total

122,492

129,759

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Conservation, Department of**

<b>PARKS - GENERAL OPERATIONS 0221</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for the administration of the park's reservation system. This initiative will allow for the proper accounting of provider internet reservation services and will result in a reduction to General Fund undedicated revenue of \$122,492 in fiscal year 2007-08 and of \$129,759 in fiscal year 2008-09.		

**OTHER SPECIAL REVENUE FUNDS**

All Other	122,492	129,759
	Total	129,759

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Corrects the adjustments reflected in the original budget submission transferring funding for information technology into a single administrative program.

**GENERAL FUND**

All Other	(1,719)	(1,719)
	Total	(1,719)

**FEDERAL EXPENDITURES FUND**

All Other	(859)	(859)
	Total	(859)



**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Corrections, Department of**

<b>CHARLESTON CORRECTIONAL FACILITY 0400</b>
--

**2007-08**

**2008-09**

**Initiative:** Transfers one Correctional Officer position from the Charleston Correctional Facility program to the Mountain View Youth Development Center program within the same fund.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

-1.000

-1.000

Personal Services

(68,398)

(69,820)

All Other

(8,690)

(7,772)

Total

(77,088)

(77,592)

**2007-08**

**2008-09**

**Initiative:** Transfers one Juvenile Program Worker position from the Mountain View Youth Development Center program to the Charleston Correctional Facility program within the same fund.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

1.000

1.000

Personal Services

69,950

72,877

All Other

8,500

8,500

Total

78,450

81,377

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Corrections, Department of**

<b>COUNTY JAIL PRISONER SUPPORT AND COMMUNITY CORRECTIONS FUND 0888</b>
---

**2007-08**

**2008-09**

**Initiative:** Provides funding for the Cost of Living Adjustment to County Jail Prisoner Support and Community Corrections Fund.

**GENERAL FUND**

All Other

164,319

169,249

Total

164,319

169,249



**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Corrections, Department of**

**LONG CREEK YOUTH DEVELOPMENT CENTER 0163**

**2007-08**

**2008-09**

**Initiative:** Transfers one Teacher position from the Long Creek Youth Development Center program Federal Expenditures Fund to the Juvenile Community Corrections program General Fund and reorganizes it to a Corrections Unit Manager position and transfers All Other to Personal Services to fund the position.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

-1,000

-1,000

Personal Services

(76,690)

(80,237)

Total

(76,690)

(80,237)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Corrections, Department of**

<b>MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER 0857</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Correctional Officer position from the Charleston Correctional Facility program to the Mountain View Youth Development Center program within the same fund.		
 <b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	68,398	69,820
All Other	8,690	7,772
<b>Total</b>	77,088	77,592

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Juvenile Program Worker position from the Mountain View Youth Development Center program to the Charleston Correctional Facility program within the same fund.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(69,950)	(72,877)
All Other	(8,500)	(8,500)
<b>Total</b>	(78,450)	(81,377)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Dirigo Health

DIRIGO HEALTH FUND 0988

2007-08

2008-09

**Initiative:** Reduces funding to reflect projected expenditures.

**DIRIGO HEALTH FUND**

All Other

(33,128,628)

(22,284,471)

Total

(33,128,628)

(22,284,471)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

Education, Department of

<b>EDUCATIONAL RESTRUCTURING AND IMPROVEMENTS 0737</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers funding from the Educational Restructuring and Improvements program to the Support Systems program to provide the capability of electronic scanning and digital document management for the Certification office.		
<b>GENERAL FUND</b>		
All Other	(20,000)	(20,000)
	(20,000)	(20,000)
<b>Total</b>	(20,000)	(20,000)

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers funding from the Educational Restructuring and Improvements program to the Support Systems program to support an increase in the annual dues to the New England Board of Higher Education.		
<b>GENERAL FUND</b>		
All Other	(18,526)	(18,526)
	(18,526)	(18,526)
<b>Total</b>	(18,526)	(18,526)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Education, Department of**

Please delete the following from page 197, rows 16 through 29, as follows:

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>
---

**2007-08**

**2008-09**

**Initiative:** Reduces funding for General Purpose Aid for Local Schools from the savings to school administrative units as a result of increases to the student-to-teacher ratios.

**GENERAL FUND**

All Other

(12,500,000)

(12,500,000)

Total

(12,500,000)

(12,500,000)

**2007-08**

**2008-09**

**Initiative:** Provides funding for the expansion of the Maine Learning Technology Initiative program to the high school level.

**GENERAL FUND**

All Other

6,500,000

6,500,000

Total

6,500,000

6,500,000

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Education, Department of**

<b>GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reduces funding in the adjustments and miscellaneous costs of funding public education from kindergarten to grade 12.		
<b>GENERAL FUND</b>		
All Other	(1,500,000)	(1,500,000)
<b>Total</b>	<b>(1,500,000)</b>	<b>(1,500,000)</b>

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Education, Department of**

<b>LEARNING SYSTEMS 0839</b>
------------------------------

**2007-08                      2008-09**

**Initiative:** Adjusts the allocation of funds between All Other and Capital to reflect the appropriate line category.

**FEDERAL EXPENDITURES FUND**

All Other	914,854	914,854
Capital Expenditures	(914,854)	(914,854)
	<hr/>	
Total	0	0

**2007-08                      2008-09**

**Initiative:** Transfers one Education Specialist III position from the Regional Services program and one Office Associate II position from the Learning Systems program in the Department of Education to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(52,243)	(55,351)
	<hr/>	
Total	(52,243)	(55,351)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Education, Department of**

Please delete the following from page 212, rows 10 through 18, as follows:

<b>POSTSECONDARY ADVANCED LEARNING Z050</b>
---

**2007-08**

**2008-09**

**Initiative:** Provides funding for the Postsecondary Advanced Learning Program to provide tuition for eligible secondary students to gain a pre-college experience and support during their years in college at the University of Maine System, the Community College System and the Maine Maritime Academy.

**GENERAL FUND**

All Other

3,500,000

3,500,000

Total

3,500,000

3,500,000

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Education, Department of**

<b>PROFESSIONAL DEVELOPMENT 0859</b>
--------------------------------------

**2007-08**

**2008-09**

**Initiative:** Transfers funding from the Professional Development program to the Regional Support Services program, a non-lapsing account, to assist in the implementation of the regional learning communities.

**GENERAL FUND**

All Other

(1,776,092)

(1,776,092)

Total

(1,776,092)

(1,776,092)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Education, Department of**

<b>REGIONAL SERVICES 0840</b>
-------------------------------

**2007-08**

**2008-09**

**Initiative:** Transfers one Education Specialist III position from the Regional Services program and one Office Associate II position from the Learning Systems program in the Department of Education to the Financial and Personnel Services - Division of program in the Department of Administrative and Financial Services.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

-1,000

-1,000

Personal Services

(72,689)

(76,616)

Total

(72,689)

(76,616)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Education, Department of**

<b>REGIONAL SUPPORT SERVICES Z051</b>
---------------------------------------

**2007-08**

**2008-09**

**Initiative:** Transfers funding from the Professional Development program to the Regional Support Services program, a non-lapsing account, to assist in the implementation of the regional learning communities.

**GENERAL FUND**

All Other

1,776,092

1,776,092

Total

1,776,092

1,776,092

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Education, Department of**

Please delete the following from page 219, rows 21 through 28, as follows:

<b>SUPPORT SYSTEMS 0837</b>
-----------------------------

**2007-08**

**2008-09**

**Initiative:** Provides additional funding for the Postsecondary Enrollment eligibility fund that pays for the courses taken at eligible public Maine post secondary institutions by eligible secondary students.

**GENERAL FUND**

All Other

1,000,000

1,000,000

Total

1,000,000

1,000,000

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Education, Department of**

<b>SUPPORT SYSTEMS 0837</b>
-----------------------------

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers funding from the Educational Restructuring and Improvements program to the Support Systems program to provide the capability of electronic scanning and digital document management for the Certification office.		
<b>GENERAL FUND</b>		
All Other	20,000	20,000
Total	20,000	20,000

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers funding from the Educational Restructuring and Improvements program to the Support Systems program to support an increase in the annual dues to the New England Board of Higher Education.		
<b>GENERAL FUND</b>		
All Other	18,526	18,526
Total	18,526	18,526

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Executive Department**

<b>ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE 0165</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for a grant from the National Governor's Association Center for Best Practices to develop and implement a pilot worksite wellness program.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	1,353	
All Other	14,368	500
Total	15,721	500
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Continues 2 limited-period Governor's Special Assistant positions that were authorized in Public Law 2005, chapter 519 to June 13, 2009 to help those affected communities with the economic adjustment associated with base closures in Maine.		
 <b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	218,972	222,482
All Other	111,585	111,585
Total	330,557	334,067

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Human Rights Commission, Maine**

**HUMAN RIGHTS COMMISSION - REGULATION 0150**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Provides funding for the reclassification of one Human Rights Intake Worker position to one Office Associate II position. Funding initially approved in 2007 Public Law chapter 1.		
<b>GENERAL FUND</b>		
Personal Services	3,942	3,978
Total	3,942	3,978

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

ABSTINENCE EDUCATION 0884

2007-08

2008-09

Initiative: Eliminates funding for this program.

FEDERAL BLOCK GRANT FUND

All Other

(191,394)

(191,394)

Total

(191,394)

(191,394)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

<b>ADDITIONAL SUPPORT FOR PERSONS IN RETRAINING AND EMPLOYMENT 0146</b>
---

	2007-08	2008-09
<p><b>Initiative:</b> Eliminates one Management Analyst II position in the Division of Purchased Services program, one part-time Management Analyst II position in the Multicultural Services, Rate Setting and Quality Improvement program and one Social Services Supervisor position in the Additional Support for Persons in Retraining and Employment (ASPIRE) program. Savings resulting from the elimination of these positions will be used to offset the cost of establishing 3 Public Service Coordinator I positions in the Office of Management and Budget program.</p> <p><b>GENERAL FUND</b></p> <p>Positions - LEGISLATIVE COUNT</p> <p>Personal Services</p>	<p>-1.000</p> <p>(68,928)</p> <hr style="width: 100%;"/> <p>(68,928)</p>	<p>-1.000</p> <p>(72,982)</p> <hr style="width: 100%;"/> <p>(72,982)</p>
<b>Total</b>	(68,928)	(72,982)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend page 307, rows 7 through 30, and page 308, rows 1 through 5, as follows:

**CURRENT**

<b>BUREAU OF MEDICAL SERVICES 0129</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reallocates Personal Services for one Assistant Director Medicaid/Medicare Services position, one Public Service Manager III position, 2 Office Assistant II positions, one Office Specialist I Manager position, 7 Office Associate II positions, 4 Comprehensive Health Planner II positions, 8 Health Services Consultant positions, one Health Services Supervisor position, 2 Management Analyst I positions, 2 Management Analyst II positions, 2 Medical Care Coordinator positions, 4 Medical Support Specialist-Claims positions, one Planning and Research Associate I position, one Provider Relations Specialist position, one Senior Medical Claims Adjuster position, one Social Services Program Manager position, 3 Social Services Program Specialist I positions, one Medical Support Associate position and one Paralegal position.		
 <b>GENERAL FUND</b>		
Personal Services	(48,286)	(50,686)
<b>Total</b>	(48,286)	(50,686)
 <b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	13,178	13,873
All Other	1,943	2,040
<b>Total</b>	15,121	15,913
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	(23,134)	(23,457)
<b>Total</b>	(23,134)	(23,457)
 <b>FEDERAL BLOCK GRANT FUND</b>		
Personal Services	58,242	60,270
All Other	2,344	2,425
<b>Total</b>	60,586	62,695

**BUREAU OF MEDICAL SERVICES 0129**

2007-08

2008-09

**Initiative:** Reallocates Personal Services for one Assistant Director Medicaid/Medicare Services position, one Public Service Manager III position, 2 Office Assistant II positions, one Office Specialist I Manager position, 11 Office Associate II positions, 3 Comprehensive Health Planner II positions, one Comprehensive Health Planner I position, 9 Health Services Consultant positions, 2 Health Services Supervisor positions, 2 Management Analyst I positions, 2 Management Analyst II positions, 2 Medical Care Coordinator positions, 4 Medical Support Specialist-Claims positions, one Planning and Research Associate I position, one Provider Relations Specialist position, one Senior Medical Claims Adjuster position, one Social Services Program Manager position, 3 Social Services Program Specialist I positions, one Medical Support Associate position and one Paralegal position.

**GENERAL FUND**

Personal Services

(48,286)

(50,686)

Total

(48,286)

(50,686)

**FEDERAL EXPENDITURES FUND**

Personal Services

34,454

36,438

All Other

1,943

2,040

Total

36,397

38,478

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

(23,134)

(23,457)

Total

(23,134)

(23,457)

**FEDERAL BLOCK GRANT FUND**

Personal Services

58,242

60,270

All Other

2,344

2,425

Total

60,586

62,695

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

CHILD CARE SERVICES 0563
--------------------------

2007-08

2008-09

**Initiative:** Reduces funding to reflect projected available resources.

**FEDERAL BLOCK GRANT FUND**

All Other

(13,571,899)

(13,583,560)

Total

(13,571,899)

(13,583,560)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

<b>DIVISION OF PURCHASED SERVICES Z035</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Reallocates the cost of one Planning and Research Associate I position from 100% Federal Block Grant Fund to 63.71%/36.29% Federal Block Grant Fund. The cost of this transfer will be offset by the elimination of an Office Assistant II position in the Office of Management and Budget Operations - Regional program and a Mental Health Program Coordinator position in the Mental Health Services - Children program. Federal Block Grant Fund Personal Services line category savings will be transferred to the All Other line category.		

**GENERAL FUND**

Personal Services	39,130	39,762
	<hr/>	<hr/>
<b>Total</b>	<b>39,130</b>	<b>39,762</b>

**FEDERAL BLOCK GRANT FUND**

Personal Services	(39,130)	(39,762)
All Other	39,130	39,762
	<hr/>	<hr/>
<b>Total</b>	<b>0</b>	<b>0</b>

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Eliminates one Management Analyst II position in the Division of Purchased Services program, one part-time Management Analyst II position in the Multicultural Services, Rate Setting and Quality Improvement program and one Social Services Supervisor position in the Additional Support for Persons in Retraining and Employment (ASPIRE) program. Savings resulting from the elimination of these positions will be used to offset the cost of establishing 3 Public Service Coordinator I positions in the Office of Management and Budget program.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(66,075)	(69,863)
	<hr/>	<hr/>
<b>Total</b>	<b>(66,075)</b>	<b>(69,863)</b>

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please delete the following from page 341, rows 5 through 12, as follows:

<b>FOOD STAMPS ADMINISTRATION Z019</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers funding from the Food Stamps Administration program to the Office of Integrated Access and Support - Central Office program as a continuation of the proposal included in the fiscal year 2006-07 emergency budget request.		
<b>GENERAL FUND</b>		
All Other	(600,000)	(600,000)
	<hr/>	<hr/>
Total	(600,000)	(600,000)

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

HEALTH - BUREAU OF 0143

2007-08

2008-09

**Initiative:** Provides funding to create supply stockpiles in the event of pandemic influenza.

**OTHER SPECIAL REVENUE FUNDS**

All Other

338,000

338,000

Total

338,000

338,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

HUMAN LEUKOCYTE ANTIGEN SCREENING FUND 0076
---

2007-08

2008-09

**Initiative:** Reduces funding to reflect projected available resources.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(44,521)

(44,521)

Total

(44,521)

(44,521)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

**LOW-COST DRUGS TO MAINE'S ELDERLY 0202**

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Continues 5 limited-period Office Associate II positions and one limited-period Family Independence Unit Supervisor position, originally established by financial order, in order to provide assistance with questions about pharmacy issues to MaineCare and Drugs for the Elderly and Disabled members. These positions will end on June 6, 2009.		
<b>GENERAL FUND</b>		
Personal Services	294,327	308,980
All Other	(294,327)	(308,980)
<b>Total</b>	<b>0</b>	<b>0</b>

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

MAINE SMALL BUSINESS HEALTH COVERAGE 0973
---

2007-08

2008-09

**Initiative:** Eliminates funding for this program.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(546)

(546)

Total

(546)

(546)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend page 361, rows 5 through 12, as follows:

**CURRENT**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Provides funding to account for increases in MaineCare. Corresponding state funding increases are reflected in the Mental Health Services - Medicaid, Mental Health Services - Child Medicaid and Mental Retardation Waiver - MaineCare programs.

**FEDERAL EXPENDITURES FUND**

All Other

	68,136,020	139,542,927
	68,136,020	139,542,927
Total	68,136,020	139,542,927

**REVISED**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
--

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Provides funding to account for increases in MaineCare. Corresponding state funding increases are reflected in the Mental Health Services - Medicaid, Mental Health Services - Child Medicaid, Medicaid Match - Mental Retardation and Mental Retardation Waiver - MaineCare programs.

**FEDERAL EXPENDITURES FUND**

All Other

	84,476,277	119,721,738
	84,476,277	119,721,738
Total	84,476,277	119,721,738

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147
---

2007-08

2008-09

**Initiative:** Reduces funding in the Dirigo Health Fund program to reflect actual expenditures.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(25,602,081)

(25,602,081)

Total

(25,602,081)

(25,602,081)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

<b>MULTICULTURAL SERVICES, RATE SETTING &amp; QUALITY IMPROVEMENT Z034</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<p><b>Initiative:</b> Eliminates one Management Analyst II position in the Division of Purchased Services program, one part-time Management Analyst II position in the Multicultural Services, Rate Setting and Quality Improvement program and one Social Services Supervisor position in the Additional Support for Persons in Retraining and Employment (ASPIRE) program. Savings resulting from the elimination of these positions will be used to offset the cost of establishing 3 Public Service Coordinator I positions in the Office of Management and Budget program.</p> <p><b>GENERAL FUND</b></p> <p>Positions - LEGISLATIVE COUNT</p> <p>Personal Services</p>	<p>-1.000</p> <p>(41,766)</p> <hr style="width: 100%;"/> <p>(41,766)</p>	<p>-1.000</p> <p>(44,142)</p> <hr style="width: 100%;"/> <p>(44,142)</p>
<b>Total</b>	(41,766)	(44,142)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please delete the following from page 376, rows 13 through 20, as follows:

<b>OFFICE OF INTEGRATED ACCESS &amp; SUPPORT - CENTRAL OFFICE Z020</b>
--

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers funding from the Food Stamps Administration program to the Office of Integrated Access and Support - Central Office program as a continuation of the proposal included in the fiscal year 2006-07 emergency budget request.		
<b>GENERAL FUND</b>		
All Other	600,000	600,000
	<hr/>	
Total	600,000	600,000

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend page 378, rows 1 through 28, and page 379, rows 1 through 18, as follows:

**CURRENT**

<b>OFFICE OF LICENSING AND REGULATORY SERVICES Z036</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers positions from various programs and related All Other to the Office of Licensing and Regulatory Services program. Position details are on file with the Bureau of the Budget.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	31.000	31.000
Personal Services	1,547,043	1,592,092
All Other	166,253	166,253
<b>Total</b>	1,713,296	1,758,345
 <b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	62.000	62.000
Personal Services	4,346,851	4,485,900
All Other	602,086	607,683
<b>Total</b>	4,948,937	5,093,583
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	5.000	5.000
Personal Services	384,414	400,059
All Other	96,719	97,349
<b>Total</b>	481,133	497,408
 <b>FEDERAL BLOCK GRANT FUND</b>		
Positions - LEGISLATIVE COUNT	11.000	11.000
Personal Services	661,479	678,402
All Other	69,441	70,122
<b>Total</b>	730,920	748,524

REVISED

OFFICE OF LICENSING AND REGULATORY SERVICES Z036

	2007-08	2008-09
<b>Initiative:</b> Transfers positions from various programs and related All Other to the Office of Licensing and Regulatory Services program. Position details are on file with the Bureau of the Budget.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	34,000	34,000
Personal Services	1,768,206	1,819,575
All Other	166,253	166,253
Total	1,934,459	1,985,828
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	62,000	62,000
Personal Services	4,346,851	4,485,900
All Other	602,086	607,683
Total	4,948,937	5,093,583
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	163,251	172,576
All Other	96,719	97,349
Total	259,970	269,925
<b>FEDERAL BLOCK GRANT FUND</b>		
Positions - LEGISLATIVE COUNT	11,000	11,000
Personal Services	661,479	678,402
All Other	69,441	70,122
Total	730,920	748,524

CURRENT

OFFICE OF LICENSING AND REGULATORY SERVICES Z036

	2007-08	2008-09
<b>Initiative:</b> Reallocates Personal Services for one Assistant Director Medicaid/Medicare Services position, one Public Service Manager III position, 2 Office Assistant II positions, one Office Specialist I Manager position, 7 Office Associate II positions, 4 Comprehensive Health Planner II positions, 8 Health Services Consultant positions, one Health Services Supervisor position, 2 Management Analyst I positions, 2 Management Analyst II positions, 2 Medical Care Coordinator positions, 4 Medical Support Specialist-Claims positions, one Planning and Research Associate I position, one Provider Relations Specialist position, one Senior Medical Claims Adjuster position, one Social Services Program Manager position, 3 Social Services Program Specialist I positions, one Medical Support Associate position and one Paralegal position.		
<b>GENERAL FUND</b>		
Personal Services	117,095	119,899
Total	117,095	119,899
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	(117,095)	(119,899)
Total	(117,095)	(119,899)

OFFICE OF LICENSING AND REGULATORY SERVICES Z036

	2007-08	2008-09
<p><b>Initiative:</b> Reallocates Personal Services for one Assistant Director Medicaid/Medicare Services position, one Public Service Manager III position, 2 Office Assistant II positions, one Office Specialist I Manager position, 11 Office Associate II positions, 3 Comprehensive Health Planner II positions, one Comprehensive Health Planner I position, 9 Health Services Consultant positions, 2 Health Services Supervisor positions, 2 Management Analyst I positions, 2 Management Analyst II positions, 2 Medical Care Coordinator positions, 4 Medical Support Specialist-Claims positions, one Planning and Research Associate I position, one Provider Relations Specialist position, one Senior Medical Claims Adjuster position, one Social Services Program Manager position, 3 Social Services Program Specialist I positions, one Medical Support Associate position and one Paralegal position.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services	255,189	262,367
	<hr/>	<hr/>
Total	255,189	262,367
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Personal Services	(276,465)	(284,932)
	<hr/>	<hr/>
Total	(276,465)	(284,932)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

<b>OFFICE OF MANAGEMENT AND BUDGET 0142</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers funding for forensic evaluations to the Office of Management and Budget program in the former Department of Human Services.		
 <b>GENERAL FUND</b>		
All Other	50,000	50,000
<b>Total</b>	50,000	50,000
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Establishes 3 Public Service Coordinator I positions within the Office of Management and Budget program. The financial structure of the Department of Health and Human Services has been reorganized to include a Division of Program and Fiscal Coordination and Purchased Services. The positions transferred will assist the director of that division and the Deputy Commissioner of Finance with fiscal analysis and special projects that will strengthen the link between services and finances.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	3,000	3,000
Personal Services	240,123	254,481
<b>Total</b>	240,123	254,481
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Public Service Manager I position, one Office Specialist I position and one Personnel Assistant position from the Riverview Psychiatric Center program; one Public Service Manager I position, 2 Office Assistant II positions and one Office Specialist I position from the Dorothea Dix Psychiatric Center program; one Secretary position from the Mental Health Services - Community program; and one Public Service Manager II position, 7 Public Service Coordinator I positions, one Public Service Manager I position, one Personnel Specialist position, 2 Personnel Assistant positions and 6 Office Specialist I positions from the Office of Management and Budget program to the Financial and Personnel Services - Division of program in the Health and Human Services Service Center within the Department of Administrative and Financial Services.		
 <b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-12,000	-12,000
Personal Services	(768,697)	(783,794)
All Other	768,697	783,794
<b>Total</b>	0	0
 <b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-6,000	-6,000
Personal Services	(445,440)	(453,219)
All Other	445,440	453,219
<b>Total</b>	0	0

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

**OMB OPERATIONS-REGIONAL 0196**

**2007-08**

**2008-09**

**Initiative:** Eliminates one Office Assistant II position. Savings from this elimination will be used to offset the cost of reallocating positions funded by the Federal Block Grant Fund to the General Fund.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-1.000

-1.000

Personal Services

(45,958)

(48,735)

Total

(45,958)

(48,735)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

<b>PURCHASED SOCIAL SERVICES 0228</b>
---------------------------------------

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Reduces funding to reflect projected available resources.

**FEDERAL BLOCK GRANT FUND**

All Other	(7,368,374)	(7,373,828)
	Total	(7,373,828)

	<b>2007-08</b>	<b>2008-09</b>
--	----------------	----------------

**Initiative:** Transfers one Social Services Program Specialist II position from the Federal Block Grant Fund to the General Fund within the same program. The cost of this transfer will be offset by the elimination of an Office Assistant II position in the Office of Management and Budget Operations - Regional program and a Mental Health Program Coordinator position in the Mental Health Services - Children program. Federal Block Grant Fund Personal Services line category savings will be transferred to the All Other line category.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT	1.000	1.000
Personal Services	71,667	75,862
	Total	75,862

**FEDERAL BLOCK GRANT FUND**

Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(71,667)	(75,862)
All Other	71,667	75,862
	Total	0

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

**STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME 0131**

**2007-08**

**2008-09**

**Initiative:** Reduces funding that is no longer required to meet program obligations.

**GENERAL FUND**

All Other

(1,000,000)

(1,000,000)

Total

(1,000,000)

(1,000,000)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend page 401, rows 20 through 26, as follows:

**CURRENT**

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 0138**

**2007-08                      2008-09**

**Initiative:** Provides funding for an increased maintenance of effort requirement from 75% to 80%.

**GENERAL FUND**

All Other

1,200,000                      1,200,000

Total                      1,200,000                      1,200,000

**REVISED**

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 0138**

**2007-08                      2008-09**

**Initiative:** Provides funding for an increased maintenance of effort requirement from 75% to 80%.

**GENERAL FUND**

All Other

2,200,000                      2,200,000

Total                      2,200,000                      2,200,000

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

TRAINING PROGRAMS & EMPLOYEE ASSISTANCE 0493

2007-08

2008-09

Initiative: Reduces funding to reflect projected available resources.

FEDERAL BLOCK GRANT FUND

All Other

(69,780)

(69,780)

Total

(69,780)

(69,780)

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Inland Fisheries and Wildlife, Department of**

<b>ENFORCEMENT OPERATIONS - IF&amp;W 0537</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Office Associate II position from 100% General Fund in the Licensing Services - IF&W program to the Enforcement Operations - IF&W program to be split funded 45% General Fund and 55% Federal Expenditures Fund and reorganizes the position to one Game Warden Investigator position.		

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

29,990

31,779

Total

29,990

31,779

**2007-08**

**2008-09**

<b>Initiative:</b> Provides funding for overtime reimbursement in the Enforcement Operations - IF&W, Federal Expenditures Fund.		
---	--	--

**FEDERAL EXPENDITURES FUND**

Personal Services

200,000

200,000

Total

200,000

200,000

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Inland Fisheries and Wildlife, Department of**

<b>LICENSING SERVICES - IF&amp;W 0531</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Office Associate II position from 100% General Fund in the Licensing Services - IF&W program to the Enforcement Operations - IF&W program to be split funded 45% General Fund and 55% Federal Expenditures Fund and reorganizes the position to one Game Warden Investigator position.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(29,990)	(31,779)
<b>Total</b>	(29,990)	(31,779)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Judicial Department**

Please delete the following from page 444, rows 13 through 21, as follows:

<b>COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE 0063</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Eliminates one Assistant Clerk position due to the change in distribution of funding from tobacco license revenue.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(48,571)	(51,516)
All Other	(327)	(327)
<b>Total</b>	<b>(48,898)</b>	<b>(51,843)</b>

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Judicial Department**

<b>COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE 0063</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfer one Assistant Clerk position from Other Special Revenue Funds to the General Fund within the same program and reorganizes it to an Accountant position.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	68,826	72,429
All Other	(68,826)	(72,429)
<b>Total</b>	0	0
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(48,571)	(51,516)
All Other	(327)	(327)
<b>Total</b>	(48,898)	(51,843)
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Continues one limited-period Court Appointed Special Advocate Regional Coordinator position through June 6, 2009. This position was previously authorized in Public Law 2005, chapter 386.		
<b>GENERAL FUND</b>		
Personal Services	71,016	75,300
All Other	(71,016)	(75,300)
<b>Total</b>	0	0
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Continues one limited-period Project Coordinator position and one limited-period Assistant Clerk position through June 6, 2009. These positions were previously authorized in Public Law 2005, chapter 519.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	119,587	126,816
<b>Total</b>	119,587	126,816
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Establishes one limited-period Domestic Violence Operational Specialist position through June 6, 2009.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	63,387	67,170
<b>Total</b>	63,387	67,170
	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Continues one limited-period Project Coordinator position through June 6, 2009. This position was previously authorized in Public Law 2005, chapter 386.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	71,016	75,300
<b>Total</b>	71,016	75,300

2007-08

2008-09

**Initiative:** Establishes a limited-period part-time Administrative Assistant position through June 6, 2009.

**FEDERAL EXPENDITURES FUND**

Personal Services

	27,057	28,501
Total	<u>27,057</u>	<u>28,501</u>

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

**Labor, Department of**

**ADMINISTRATION - LABOR 0030**

**2007-08**

**2008-09**

**Initiative:** Transfers 70% of one Employment and Training Specialist IV position from the the Employment Services Activity program to the Administration - Labor program.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

1.000

1.000

Personal Services

49,615

52,537

Total

49,615

52,537

**Please ADD the following to Part A, Section 1 of LD 499 as follows:**

Labor, Department of

<b>EMPLOYMENT SERVICES ACTIVITY 0852</b>
--

**2007-08**

**2008-09**

**Initiative:** Transfers 70% of one Employment and Training Specialist IV position from the the Employment Services Activity program to the Administration - Labor program.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

-1.000

-1.000

Personal Services

(49,615)

(52,537)

Total

(49,615)

(52,537)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Marine Resources, Department of**

Please amend page 477, rows 29 through 30, page 478, rows 1 through 4, page 479, rows 13 through 31, and page 480, rows 1 through 5, as follows:

**CURRENT**

<b>BUREAU OF RESOURCE MANAGEMENT 0027</b>
---

**2007-08                      2008-09**

**Initiative:** Provides funding for STA-CAP projected for the 2008-2009 biennium.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	7,357	7,623
<b>Total</b>	<u>7,357</u>	<u>7,623</u>

**REVISED**

<b>BUREAU OF RESOURCE MANAGEMENT 0027</b>
---

**2007-08                      2008-09**

**Initiative:** Provides funding for STA-CAP projected for the 2008-2009 biennium.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2,763	2,891
<b>Total</b>	<u>2,763</u>	<u>2,891</u>

**CURRENT**

<b>BUREAU OF RESOURCE MANAGEMENT 0027</b>
---

**2007-08                      2008-09**

**Initiative:** Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist II position, 2 Marine Resource Scientist I positions, 3 Marine Resource Specialist I positions, 7 seasonal Conservation Aide positions and associated All Other from the Bureau of Resource Management program to the Sea Run Fisheries and Habitat program.

**GENERAL FUND**

Personal Services

All Other

	(64,940)	(66,019)
	(35,700)	(35,700)
<b>Total</b>	<u>(100,640)</u>	<u>(101,719)</u>

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

Positions - FTE COUNT

Personal Services

All Other

	-4.000	-4.000
	-2.000	-2.000
	(206,038)	(210,104)
	(16,900)	(16,900)
<b>Total</b>	<u>(222,938)</u>	<u>(227,004)</u>

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

Positions - FTE COUNT

Personal Services

	-3.000	-3.000
	-1.500	-1.500
	(345,431)	(358,368)
<b>Total</b>	<u>(345,431)</u>	<u>(358,368)</u>

	2007-08	2008-09
<b>Initiative:</b> Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist II position, 2 Marine Resource Scientist I positions, 3 Marine Resource Specialist I positions, 7 seasonal Conservation Aide positions and associated All Other from the Bureau of Resource Management program to the Sea Run Fisheries and Habitat program.		
<b>GENERAL FUND</b>		
Personal Services	(64,940)	(66,019)
All Other	(35,700)	(35,700)
	<hr/>	<hr/>
Total	(100,640)	(101,719)
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-4.000	-4.000
Positions - FTE COUNT	-2.000	-2.000
Personal Services	(206,038)	(210,104)
All Other	(16,900)	(16,900)
	<hr/>	<hr/>
Total	(222,938)	(227,004)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-3.000	-3.000
Positions - FTE COUNT	-1.500	-1.500
Personal Services	(345,431)	(358,368)
All Other	(68,730)	(68,730)
	<hr/>	<hr/>
Total	(414,161)	(427,098)

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Marine Resources, Department of**

Please delete the following from page 477, rows 14 through 21, as follows:

<b>BUREAU OF RESOURCE MANAGEMENT 0027</b>
---

**2007-08**

**2008-09**

**Initiative:** Provides funding for contractual services for hatcheries, engineering, design and construction costs associated with stock enhancement efforts along the Kennebec River fishery.

**OTHER SPECIAL REVENUE FUNDS**

All Other

161,710

166,561

Total

161,710

166,561

**Please AMEND Part A, Section 1 of LD 499 as follows:**

**Marine Resources, Department of**

Please amend page 489, rows 22 through 32, and page 490, rows 1 through 13, as follows:

**CURRENT**

<b>SEA RUN FISHERIES AND HABITAT Z049</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist II position, 2 Marine Resource Scientist I positions, 3 Marine Resource Specialist I positions, 7 seasonal Conservation Aide positions and associated All Other from the Bureau of Resource Management program to the Sea Run Fisheries and Habitat program.		
<b>GENERAL FUND</b>		
Personal Services	64,940	66,019
All Other	35,700	35,700
<b>Total</b>	100,640	101,719
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	4.000	4.000
Positions - FTE COUNT	2.000	2.000
Personal Services	206,038	210,104
All Other	16,900	16,900
<b>Total</b>	222,938	227,004
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	3.000	3.000
Positions - FTE COUNT	1.500	1.500
Personal Services	345,431	358,368
<b>Total</b>	345,431	358,368

**REVISED**

<b>SEA RUN FISHERIES AND HABITAT Z049</b>
---

	<b>2007-08</b>	<b>2008-09</b>
<b>Initiative:</b> Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist II position, 2 Marine Resource Scientist I positions, 3 Marine Resource Specialist I positions, 7 seasonal Conservation Aide positions and associated All Other from the Bureau of Resource Management program to the Sea Run Fisheries and Habitat program.		
<b>GENERAL FUND</b>		
Personal Services	64,940	66,019
All Other	35,700	35,700
<b>Total</b>	100,640	101,719
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	4.000	4.000
Positions - FTE COUNT	2.000	2.000
Personal Services	206,038	210,104
All Other	16,900	16,900
<b>Total</b>	222,938	227,004
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	3.000	3.000
Positions - FTE COUNT	1.500	1.500
Personal Services	345,431	358,368
All Other	73,324	73,462
<b>Total</b>	418,755	431,830

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Marine Resources, Department of

SEA RUN FISHERIES AND HABITAT Z049
------------------------------------

2007-08

2008-09

**Initiative:** Provides funding for contractual services for hatcheries, engineering, design and construction costs associated with stock enhancement efforts along the Kennebec River fishery.

**OTHER SPECIAL REVENUE FUNDS**

All Other

161,710

166,561

Total

161,710

166,561

Please ADD the following to Part A, Section 1 of LD 499 as follows:

Professional and Financial Regulation, Department of

LICENSURE IN MEDICINE - BOARD OF 0376

2007-08

2008-09

**Initiative:** Provides funding for the approved reorganization of one Consumer Assistance and Hearings Coordinator position to a Consumer Outreach Specialist position.

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

4,309

7,186

All Other

(4,309)

(7,186)

Total

0

0

**Please AMEND Part B, Section 1 of LD 499 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 565, rows 13 through 20, as follows:

**CURRENT**

**ACCIDENT-SICKNESS-HEALTH INSURANCE 0455**

	<b>2007-08</b>	<b>2008-09</b>
<b>ACCIDENT, SICKNESS &amp; HEALTH INSURANCE INTERNAL SERVICE FUND</b>		
Personal Services	10,374	10,526
Total	<u>10,374</u>	<u>10,526</u>

**REVISED**

**ACCIDENT-SICKNESS-HEALTH INSURANCE 0455**

	<b>2007-08</b>	<b>2008-09</b>
<b>ACCIDENT, SICKNESS &amp; HEALTH INSURANCE INTERNAL SERVICE FUND</b>		
Personal Services	14,503	17,372
Total	<u>14,503</u>	<u>17,372</u>

**Please AMEND Part B, Section 1 of LD 499 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 565, rows 28 through 30, and page 566, rows 1 through 4, as follows:

**CURRENT**

**BUILDINGS & GROUNDS OPERATIONS 0080**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
Personal Services	38,993	41,949
All Other	(38,993)	(41,949)
Total	0	0
<b>HIGHWAY FUND - Informational</b>		
Personal Services	13,517	14,302
All Other	(13,517)	(14,302)
Total	0	0

**REVISED**

**BUILDINGS & GROUNDS OPERATIONS 0080**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
Personal Services	41,166	44,141
All Other	(41,166)	(44,141)
Total	0	0
<b>HIGHWAY FUND - Informational</b>		
Personal Services	15,689	16,494
All Other	(15,689)	(16,494)
Total	0	0

**Please AMEND Part B, Section 1 of LD 499 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 566, rows 17 through 23, as follows:

**CURRENT**

**INFORMATION SERVICES 0155**

	<b>2007-08</b>	<b>2008-09</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Personal Services	43,631	54,241
Total	<u>43,631</u>	<u>54,241</u>

**REVISED**

**INFORMATION SERVICES 0155**

	<b>2007-08</b>	<b>2008-09</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Personal Services	65,826	79,374
Total	<u>65,826</u>	<u>79,374</u>

**Please AMEND Part B, Section 1 of LD 499 as follows:**

**Administrative and Financial Services, Department of**

Please amend page 567, rows 8 through 14, as follows:

**CURRENT**

**REVENUE SERVICES - BUREAU OF 0002**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
Personal Services	4,731	6,704
All Other	(4,731)	(6,704)
Total	0	0

**REVISED**

**REVENUE SERVICES - BUREAU OF 0002**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
Personal Services	9,019	11,237
All Other	(9,019)	(11,237)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Audit, Department of

AUDIT - UNORGANIZED TERRITORY 0075

	2007-08	2008-09
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	19,970	2,983
Total	19,970	2,983

**Please AMEND Part B, Section 1 of LD 499 as follows:**

**Baxter State Park Authority**

Please amend page 568, rows 18 through 23, as follows:

**CURRENT**

**BAXTER STATE PARK AUTHORITY 0253**

	<b>2007-08</b>	<b>2008-09</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	7,191	7,447
Total	<u>7,191</u>	<u>7,447</u>

**REVISED**

**BAXTER STATE PARK AUTHORITY 0253**

	<b>2007-08</b>	<b>2008-09</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	14,640	15,451
Total	<u>14,640</u>	<u>15,451</u>

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Conservation, Department of

DIVISION OF FOREST PROTECTION 0232

	2007-08	2008-09
<b>GENERAL FUND</b>		
Personal Services	2,264	2,400
All Other	(2,264)	(2,400)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Conservation, Department of

GEOLOGICAL SURVEY 0237

	2007-08	2008-09
<b>GENERAL FUND</b>		
Personal Services	5,336	5,386
All Other	(5,336)	(5,386)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Conservation, Department of

PARKS - GENERAL OPERATIONS 0221

	2007-08	2008-09
<b>GENERAL FUND</b>		
Personal Services	2,595	1,415
All Other	(2,595)	(1,415)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Corrections, Department of

JUSTICE - PLANNING, PROJECTS & STATISTICS 0502

	2007-08	2008-09
<b>GENERAL FUND</b>		
Personal Services	4,340	2,292
All Other	(4,340)	(2,292)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Corrections, Department of

JUVENILE COMMUNITY CORRECTIONS 0892

	2007-08	2008-09
<b>GENERAL FUND</b>		
Personal Services	4,341	2,291
All Other	(4,341)	(2,291)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Defense, Veterans and Emergency Management, Department of

MILITARY TRAINING & OPERATIONS 0108

	2007-08	2008-09
<b>GENERAL FUND</b>		
Personal Services	(16,872)	(17,028)
Total	(16,872)	(17,028)

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Defense, Veterans and Emergency Management, Department of

VETERANS SERVICES 0110

	2007-08	2008-09
<b>GENERAL FUND</b>		
Personal Services	16,872	17,028
Total	16,872	17,028

**Please AMEND Part B, Section 1 of LD 499 as follows:**

**Economic and Community Development, Department of**

Please amend page 573, rows 6 through 12, as follows:

**CURRENT**

**BUSINESS DEVELOPMENT 0585**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
Personal Services	6,238	6,297
All Other	(6,238)	(6,297)
Total	0	0

**REVISED**

**BUSINESS DEVELOPMENT 0585**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
Personal Services	18,144	22,855
All Other	(18,144)	(22,855)
Total	0	0

**Please AMEND Part B, Section 1 of LD 499 as follows:**

**Environmental Protection, Department of**

Please amend page 574, rows 24 through 30, and page 575, row 1, as follows:

**CURRENT**

**LAND AND WATER QUALITY 0248**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
Personal Services	3,619	3,652
All Other	(3,619)	(3,652)
Total	0	0

**REVISED**

**LAND AND WATER QUALITY 0248**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
Personal Services	3,619	3,652
All Other	(3,619)	(3,652)
Total	0	0

<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	4,347	4,388
Total	4,347	4,388

**Please AMEND Part B, Section 1 of LD 499 as follows:**

**Environmental Protection, Department of**

Please amend page 575, rows 23 through 29, as follows:

**CURRENT**

**PERFORMANCE PARTNERSHIP GRANT 0851**

	<b>2007-08</b>	<b>2008-09</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	21,036	24,995
All Other	438	520
Total	<u>21,474</u>	<u>25,515</u>

**REVISED**

**PERFORMANCE PARTNERSHIP GRANT 0851**

	<b>2007-08</b>	<b>2008-09</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	26,431	30,440
All Other	438	520
Total	<u>26,869</u>	<u>30,960</u>

**Please AMEND Part B, Section 1 of LD 499 as follows:**

**Environmental Protection, Department of**

Please amend page 576, rows 8 through 14, as follows:

**CURRENT**

**REMEDATION AND WASTE MANAGEMENT 0247**

	<b>2007-08</b>	<b>2008-09</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	10,469	10,821
All Other	218	225
Total	10,687	11,046

**REVISED**

**REMEDATION AND WASTE MANAGEMENT 0247**

	<b>2007-08</b>	<b>2008-09</b>
<b>GENERAL FUND</b>		
Personal Services	2,245	2,664
All Other	(2,245)	(2,664)
Total	0	0
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	10,469	10,821
All Other	218	225
Total	10,687	11,046

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

BUREAU OF MEDICAL SERVICES 0129

	2007-08	2008-09
<b>GENERAL FUND</b>		
Personal Services	3,981	4,013
All Other	(3,981)	(4,013)
Total	0	0
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	11,951	12,043
Total	11,951	12,043

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

DRINKING WATER ENFORCEMENT 0728

	2007-08	2008-09
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	7,875	8,505
Total	<u>7,875</u>	<u>8,505</u>

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Health and Human Services, Department of (Formerly DHS)

ELDER AND ADULT SERVICES - BUREAU OF 0140

	2007-08	2008-09
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	5,323	5,777
Total	<u>5,323</u>	<u>5,777</u>

**Please AMEND Part B, Section 1 of LD 499 as follows:**

**Health and Human Services, Department of (Formerly DHS)**

Please amend page 21, rows 21 through 26, as follows:

**CURRENT**

**HEALTH - BUREAU OF 0143**

	<b>2007-08</b>	<b>2008-09</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	4,191	4,167
Total	<u>4,191</u>	<u>4,167</u>

**REVISED**

**HEALTH - BUREAU OF 0143**

	<b>2007-08</b>	<b>2008-09</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	9,586	9,614
Total	<u>9,586</u>	<u>9,614</u>

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Inland Fisheries and Wildlife, Department of

ENDANGERED NONGAME OPERATIONS 0536

	2007-08	2008-09
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	6,225	6,418
Total	6,225	6,418
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	2,073	2,136
Total	2,073	2,136

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Library, Maine State

MAINE STATE LIBRARY 0217

	2007-08	2008-09
<b>GENERAL FUND</b>		
Personal Services	24,467	16,531
All Other	(24,467)	(16,531)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Marine Resources, Department of

SEA RUN FISHERIES AND HABITAT Z049

	2007-08	2008-09
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	3,088	3,498
Total	<u>3,088</u>	<u>3,498</u>

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Professional and Financial Regulation, Department of

INSURANCE - BUREAU OF 0092

	2007-08	2008-09
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	5,475	5,529
Total	5,475	5,529

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Professional and Financial Regulation, Department of

LICENSING AND ENFORCEMENT 0352

	2007-08	2008-09
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	4,778	5,009
All Other	(4,778)	(5,009)
Total	0	0

Please ADD the following to Part B, Section 1 of LD 499 as follows:

Professional and Financial Regulation, Department of

OFFICE OF CONSUMER CREDIT REGULATION 0091

	2007-08	2008-09
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	3,465	5,609
All Other	(3,465)	(5,609)
Total	0	0

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
<b>GENERAL FUND</b>			
Part A, Section 1	10,012,095	(10,933,941)	(921,846)
	<hr/>	<hr/>	<hr/>
Total	10,012,095	(10,933,941)	(921,846)
<b>FEDERAL EXPENDITURES FUND</b>			
Part A, Section 1	16,773,239	(19,390,381)	(2,617,142)
Part B, Section 1	37,377	38,628	76,005
	<hr/>	<hr/>	<hr/>
Total	16,810,616	(19,351,753)	(2,541,137)
<b>OTHER SPECIAL REVENUE FUNDS</b>			
Part A, Section 1	(25,169,715)	(25,175,735)	(50,345,450)
Part B, Section 1	47,189	31,545	78,734
	<hr/>	<hr/>	<hr/>
Total	(25,122,526)	(25,144,190)	(50,266,716)
<b>FEDERAL BLOCK GRANT FUND</b>			
Part A, Section 1	(23,474,470)	(23,494,698)	(46,969,168)
	<hr/>	<hr/>	<hr/>
Total	(23,474,470)	(23,494,698)	(46,969,168)
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>			
Part A, Section 1	1,935,552	1,979,204	3,914,756
	<hr/>	<hr/>	<hr/>
Total	1,935,552	1,979,204	3,914,756
<b>OFFICE OF INFORMATION SERVICES FUND</b>			
Part A, Section 1	(12,659,337)	(8,628,114)	(21,287,451)
Part B, Section 1	22,195	25,133	47,328
	<hr/>	<hr/>	<hr/>
Total	(12,637,142)	(8,602,981)	(21,240,123)
<b>ACCIDENT, SICKNESS &amp; HEALTH INSURANCE INTERNAL SERVICE FUND</b>			
Part B, Section 1	4,129	6,846	10,975
	<hr/>	<hr/>	<hr/>
Total	4,129	6,846	10,975
<b>STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND</b>			
Part A, Section 1	(1,712,000)	(3,423,253)	(5,135,253)
	<hr/>	<hr/>	<hr/>
Total	(1,712,000)	(3,423,253)	(5,135,253)
<b>DIRIGO HEALTH FUND</b>			
Part A, Section 1	(33,128,628)	(22,284,471)	(55,413,099)
	<hr/>	<hr/>	<hr/>
Total	(33,128,628)	(22,284,471)	(55,413,099)

**UNDEDICATED REVENUE**

	<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
<b>Part A Initiative, Section 1</b>			
Administrative and Financial Services, Department of	250	250	500
Health and Human Services, Department of (Formerly DHS)	19,579,096	19,579,096	39,158,192
Health and Human Services, Department of (Formerly BDS)	(19,579,096)	(19,579,096)	(39,158,192)
<b>Part CCC, Section 1</b>			
Administrative and Financial Services, Department of	(989,382)	(460,752)	(1,450,134)
	<hr/>	<hr/>	<hr/>
Total	(989,132)	(460,502)	(1,449,634)

**ADJUSTMENTS TO BALANCE**

**General Fund Unappropriated Surplus**

	<b>2007-08</b>	<b>2008-09</b>	<b>BIENNIUM</b>
<b>Part WW, Section 3</b>			
Attorney General, Department of the	104,317		104,317
<b>Part AAA, Section 1</b>			
Health and Human Services, Department of (Formerly DHS)	729,166		729,166
	<hr/>	<hr/>	<hr/>
Total	833,483		833,483

**UNDEDICATED REVENUE**

	2006-07	2006-2007 BIENNIUM
PART CCC Administrative and Financial Services, Department of	(223,736)	(223,736)

**ADJUSTMENTS TO BALANCE**

General Fund Unappropriated Surplus

	2006-07	2006-2007 BIENNIUM
PART BBB, Section 1 Health and Human Services, Department of (Formerly DHS)	4,300,000	4,300,000