

Please ADD the following to Part A, Section 1 of LD 1080 as follows:

Administrative and Financial Services, Department of

CLAIMS BOARD 0097

	2015-16	2016-17
--	----------------	----------------

Initiative: Provides funding for per diem payments for the State Claims Commission members.

HIGHWAY FUND

Personal Services	6,000	6,000
	6,000	6,000
Total	6,000	6,000

	2015-16	2016-17
--	----------------	----------------

Initiative: Establishes one part-time Public Service Manager II position and associated All Other cost to provide additional support to the Maine State Claims Commission.

HIGHWAY FUND

Positions - LEGISLATIVE COUNT	0.500	0.500
Personal Services	62,870	61,224
All Other	6,278	6,278
	69,148	67,502
Total	69,148	67,502

Please ADD the following to Part A, Section 1 of LD 1080 as follows:

Public Safety, Department of

STATE POLICE 0291

2015-16

2016-17

Initiative: Provides funding for the approved reclassification of one Central Fleet Manager position to a Public Safety Fleet Administrator position retroactive to July 2014.

GENERAL FUND - Informational

Personal Services

8,370

4,192

Total

8,370

4,192

HIGHWAY FUND

Personal Services

4,420

2,214

All Other

86

42

Total

4,506

2,256

Please AMEND Part A, Section 1 of LD 1080 as follows:

Secretary of State, Department of

Please delete the following as follows:

ADMINISTRATION - MOTOR VEHICLES 0077

	2015-16	2016-17
Initiative: Provides funding for the range change for 13 Motor Vehicle Branch Office Manager positions from range 20 to range 21 and provides funding for associated All Other costs.		
HIGHWAY FUND		
Personal Services	42,737	42,031
All Other	2,076	2,041
Total	44,813	44,072

Please ADD the following to Part A, Section 1 of LD 1080 as follows:

Secretary of State, Department of

ADMINISTRATION - MOTOR VEHICLES 0077

2015-16

2016-17

Initiative: Provides funding for the range change for 14 Motor Vehicle Branch Office Manager positions from range 20 to range 21 and provides funding for associated All Other costs.

HIGHWAY FUND

Personal Services

42,737

42,031

All Other

2,076

2,041

Total

44,813

44,072

Please ADD the following to Part A, Section 1 of LD 1080 as follows:

Transportation, Department of

HIGHWAY & BRIDGE CAPITAL 0406

	2015-16	2016-17
Initiative: Reorganizes one Office Associate II position to a Senior Technician position; 3 Assistant Technician positions to Senior Technician positions; and, 4 Assistant Technician positions to Civil Engineer III positions.		
HIGHWAY FUND		
Personal Services	87,209	92,944
Total	87,209	92,944
FEDERAL EXPENDITURES FUND		
Personal Services	96,892	103,281
All Other	1,425	1,512
Total	98,317	104,793
OTHER SPECIAL REVENUE FUNDS		
Personal Services	9,686	10,330
All Other	232	241
Total	9,918	10,571

FISCAL NOTE

ALLOCATIONS

	2015-16	2016-17	BIENNIUM
HIGHWAY FUND			
Part A, Section 1	166,863	168,702	335,565
Total	<u>166,863</u>	<u>168,702</u>	<u>335,565</u>
FEDERAL EXPENDITURES FUND			
Part A, Section 1	98,317	104,793	203,110
Total	<u>98,317</u>	<u>104,793</u>	<u>203,110</u>
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	9,918	10,571	20,489
Total	<u>9,918</u>	<u>10,571</u>	<u>20,489</u>