

An Act to Make Supplemental Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2013.

STATE POLICE 0291

Initiative: Reduces funding for Personal Services to align allocations with projected available resources approved by the Revenue Forecasting Committee in May 2013.

HIGHWAY FUND

Personal Services

	2011-12	2012-13
		(531,548)
Total	0	(531,548)

Summary - HIGHWAY FUND

Personal Services

	2011-12	2012-13
		(531,548)
Total	0	(531,548)

Total Agency/Department

All Funds

HIGHWAY FUND

(531,548)

(531,548)

ADMINISTRATION - MOTOR VEHICLES 0077

Initiative: Reduces funding for Personal Services to align allocations with projected available resources approved by the Revenue Forecasting Committee in May 2013.

	2011-12	2012-13
Personal Services		(900,000)
Total	0	(900,000)

Summary - HIGHWAY FUND
Personal Services

	2011-12	2012-13
Personal Services		(900,000)
Total	0	(900,000)

Total Agency/Department

All Funds		(900,000)
HIGHWAY FUND		(900,000)

ADMINISTRATION 0339

Initiative: Reduces funding for Personal Services to align allocations with projected available resources approved by the Revenue Forecasting Committee in May 2013.

HIGHWAY FUND

Personal Services

	2011-12	2012-13
		(250,000)
Total	0	(250,000)

Summary - HIGHWAY FUND

Personal Services

	2011-12	2012-13
		(250,000)
Total	0	(250,000)

HIGHWAY & BRIDGE CAPITAL 0406

Initiative: Reduces funding for Capital Expenditures to align allocations with projected available resources approved by the Revenue Forecasting Committee in May 2013.

HIGHWAY FUND

Capital Expenditures

	2011-12	2012-13
		(1,000,000)
Total	0	(1,000,000)

Initiative: Reduces funding for Personal Services to align allocations with projected available resources approved by the Revenue Forecasting Committee in May 2013.

HIGHWAY FUND

Personal Services

	2011-12	2012-13
		(200,000)
Total	0	(200,000)

Summary - HIGHWAY FUND

Personal Services
Capital Expenditures

	2011-12	2012-13
		(200,000)
		(1,000,000)
Total	0	(1,200,000)

MULTIMODAL - ISLAND FERRY SERVICE Z016

Initiative: Reduces funding for All Other to align allocations with projected available resources approved by the Revenue Forecasting Committee in May 2013.

HIGHWAY FUND

All Other

	2011-12	2012-13
		(383,220)
Total	0	(383,220)

Summary - HIGHWAY FUND

All Other

	2011-12	2012-13
		(383,220)
Total	0	(383,220)

URBAN-RURAL INITIATIVE PROGRAM 0337
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Initiative: Reduces funding for the Urban-Rural Initiative Program at the appropriate rate in accordance with the Maine Revised Statutes, Title 23, section 1803-B.

	2011-12	2012-13
All Other		(195,385)
Total	0	(195,385)

HIGHWAY FUND
All Other

Summary - HIGHWAY FUND
All Other

	2011-12	2012-13
All Other		(195,385)
Total	0	(195,385)

Total Agency/Department

All Funds				(2,028,605)
HIGHWAY FUND				(2,028,605)

FISCAL NOTE

ALLOCATIONS

HIGHWAY FUND
Part A, Section 1

	2011-12	2012-13	BIENNIUM
		(3,460,153)	(3,460,153)
Total		(3,460,153)	(3,460,153)