

Capital Construction, Repairs and Improvements Budget

The Bureau of the Budget is authorized to require the development of overall long-range public improvement programs for all departments and agencies of State Government and to coordinate and present recommendations pertaining thereto to the Governor, the State Budget Officer and the Legislature.

SCHEDULE I – Recommended Priorities Statewide

The information contained in this report represents the combined efforts of the staff of the Bureau of General Services to analyze the "Requests for Capital Improvements" submitted by the various State Departments and Agencies; to categorize the projects by relative importance into three (3) classifications; to integrate and assemble all of the projects in a final list.

SCHEDULE II - Recommended Priorities: Departments and Agencies

Schedule II contains a summary of the projects by department and agencies, including the division and description of each project, and the amount requested.

SCHEDULE III - Recommended Priorities: Maine Community College System

Schedule III contains a summary of the projects for the Maine Community College System by classification, the amount requested, and the accumulative totals for the projects at any point in the program.

SCHEDULE IV - Recommended Priorities: Maine Community College System by Campus

Schedule IV contains a summary of the projects for the Maine Community College System by campus, including the classification of each project, the amount requested, and the accumulative totals for the projects at any point in the program.

SCHEDULE I - RECOMMENDED PRIORITIES : STATEWIDE

Classification	Amount
A Mandatory Those projects permitting no option, it being obligatory to provide for them. Included here are Life Safety projects (fire alarm and fire prevention devices), imperative building modifications, (including ADA improvements), urgent space need requirements, sanitary projects (including sanitary and storm sewers), Safety and Environmental projects (including air quality and remediation), legislative mandates, etc.	\$20,076,396
B Essential Those projects that are indispensable but do not constitute life safety issues. Generally this division contains projects for the restoration and protection of existing property and projects that show an effective return to the State. It also includes projects essential to the continuation of present functions by providing improvements within or by enlargement of present facilities and for the continuation of capital improvement programs previously authorized.	\$188,348,969
C Long Term Projects Those projects that are worthy of consideration. This includes projects which are desirable to improve facilities, to relieve overcrowding and obsolescence by construction of new facilities, all within the scope of current activities, to provide new facilities in anticipation of expansion of current services and for improvements to, and expansion of, programs.	\$194,288,650

SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Professional Services Division				
317	Statewide Various Statewide	Statewide Haz-Mat Abatement	A	500,000
316	East Campus Augusta	East Campus Haz-mat Abatement	B	4,500,000
274	Bangor Campus Maintenance Building Bangor	New Parking Lot	C	180,000
6097	East Campus Augusta	East Campus Parking Garage	C	12,000,000
7228	West Campus Williams Pavilion Augusta	Williams pavilion renovation	C	1,750,000
7280	West Campus Blaine House Augusta	Driveway Reconstruction	C	125,000
7282	West Campus Parking Garage Augusta	Parking Garage Rehabilitation	C	1,750,000
			Agency Total:	20,805,000
BGS/Property Management Division				
7277	Statewide Public Schools Various Locations	Public School IAQ Investigations	A	150,000
7278	East Campus Marquardt Building Augusta	Lock Hardware Upgrade	A	55,000
7279	East Campus Deering Building Augusta	Lock Hardware Upgrade	A	55,000
2213	West Campus DHHS Lab Augusta	Replace Generator	B	170,000
2222	West Campus Cultural Building Augusta	Repointing	B	1,000,000
2223	Maine Criminal Justice Academy Vassalboro	Repointing	B	1,500,000
2224	West Campus Cross Office Building Augusta	Water Penetration	B	3,500,000
2226	West Campus Cultural Building Augusta	Security Upgrades	B	60,000
2230	West Campus Cross Office Building Augusta	Emergency Release System	B	10,000
2241	Bangor Campus F3 Bangor	Building systems renovation	B	250,000
2248	Augusta	Augusta State Facilities Master Plan update	B	100,000
7281	West Campus Cross State Office Building Augusta	Building envelope sealing	B	2,000,000
575	Capitol Complex Smith/Merrill House Augusta	New electrical service	C	40,000
2214	East Campus Ray Building Augusta	Install Generator	C	150,000
2215	West Campus McClean Building Augusta	Central Air Conditioning	C	50,000

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Property Management Division				
2216	West Campus McLean Building Augusta	Upgrade Electrical	C	70,000
2217	West Campus Blaine House Staff House Augusta	New electrical panels	C	45,000
2218	State Police Headquarters Augusta	Upgrade Electrical	C	150,000
2219	West Campus Dashlager House Augusta	Upgrade Electrical	C	80,000
2220	West Campus Dashlager House Augusta	Central Air Conditioning	C	50,000
2227	West Campus 184 State Street Augusta	Security Upgrades	C	100,000
2228	Public Safety - Entire Complex Augusta	Fire Alarm Upgrade	C	80,000
2234	Crime Lab Augusta	Replace Front Entry Door	C	17,000
2240	Bangor Campus Hay Barn Bangor	Demolish Barn, Build Storage Space	C	400,000
2242	East Campus Augusta	Memorial Park Infrastructure	C	800,000
2243	East Campus CETA Building Augusta	Demolition of building for Memorial Park	C	200,000
2244	East Campus Greenlaw Building Augusta	Demolition of building for Master Plan	C	200,000
7227	West Campus Stone Building Augusta	Stone Building Renovation	C	75,000,000

Agency Total: 86,282,000

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL: 107,087,000

DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

458	Presque Isle	Aroostook State Park Manager's Office/Residence Replacement (CON 1509)	A	250,000
605	Pownal	Bradbury Mtn State Park Manager's Office/Residence Renovation.	A	90,000
1538	Expo West Springfield, MA	Roof Replacement (ID #1538)	A	60,000
6885	Statewide	Statewide ADA Improvements (CON 413)	A	1,650,000
7209	New Harbor	Pier renovation @ Colonial Pemaquid (CON #350)	A	250,000
7259	Saco	Ferry Beach State Park underground powerline replacement (CON 259)	A	55,000
7314	Presque Isle	Aroostook State Park Water Treatment System (CON 314)	A	110,000
7363	South Berwick	Vaughn Woods State Park ADA accessible play equipment (CON 253)	A	45,000
7455	Jefferson	Damariscotta Lake State Park ADA accessible play equipment (CON 254)	A	51,800
7568	Georgetown	Reid State Park Water Main Replacement (CON 366)	A	223,400
7583	Scarborough	Crescent Beach State Park New Restroom Facility (CON 408)	A	800,000
323	Saco	Ferry Beach State Park New Maintenance Facility (CON 323)	B	129,000
560	Lamoine	Lamoine State Park Road Repavement (CON 352)	B	194,360
561	Dover Foxcroft/Bowerbank	Peaks-Kenny State Park New Group Camping Area (CON 354)	B	227,700
564	Weld	Mt Blue State Park Power System Replacement (CON 359)	B	200,000

			Classification	Amount Requested
DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY				
566	Newry	Grafton Notch State Park Pavement of Walkways (CON 364)	B	220,000
567	Presque Isle	Aroostook State Park Road Improvements (CON 365)	B	221,600
584	Casco	Sebago Lake State Park 5 Bay Storage Building (CON 1075)	B	49,900
598	Prospect	Fort Knox State Historic Site Drainage & Path Improvements.	B	75,000
600	Phippsburg	Fort Popham State Historic Site Roof Repairs.	B	800,000
601	Dover Foxcroft/Bowerbank	Peaks-Kenny State Park Day Use Area (CON 601)	B	80,000
602	Lamoine	Lamoine State Park Pier and Gangway Replacement.	B	50,000
604	Jefferson	Damariscotta Lake State Park New Playground.	B	55,000
6887	Cape Elizabeth	Two Lights State Park new group shelter (CON 292)	B	100,000
6888	Edmunds Twp.	Cobscook Bay State Park Building Renovations (CON 206)	B	27,000
6926	Kittery Point	Fort McClary State Historic Site foundation repair (CON 274)	B	286,300
6928	Machias	Fort O'Brien State Historic Park shoreline improvements (CON 306)	B	90,000
6929	Lubec	Quoddy Head State Park Light Keeper's House (CON 255)	B	51,000
7120	Island Falls	Island Falls District Headquarters Office Expansion (CON 298)	B	80,500
7122	New Harbor	Colonial Pemaquid State Historic Site Museum/Visitor Center Renovations (CON 405)	B	600,000
7123	Poland	Range Pond State Park Restroom Renovations (CON 302)	B	101,200
7127	Swanville	Swan Lake State Park contact station replacement (CON 267)	B	71,000
7128	Edmunds Twp.	Cobscook Bay State Park ADA accessible play equipment (CON249)	B	55,000
7129	Presque Isle	Aroostook State Park new ADA accessible play equipment (CON 247)	B	51,800
7130	Roque Bluffs	Roque Bluffs State Park ADA accessible pay equipment installation (CON 246)	B	51,800
7133	Saco	Ferry Beach State Park contact station (CON 270)	B	71,000
7134	Cape Elizabeth	Two Lights State Park new contact station (CON 268)	B	71,000
7135	Searsport	Moose Point State Park contact station (CON 269)	B	71,000
7140	Roque Bluffs	Roque Bluffs State Park new group shelter (CON 286)	B	90,000
7144	Pownal	Bradbury Mtn State Park new group shelter (CON 293)	B	100,000
7145	Weld	Mt Blue State Park new group shelter (CON 291)	B	78,000
7147	Lubec	Quoddy Head State Park new group shelter (CON 290)	B	90,000
7148	Presque Isle	Aroostook State Park shoreline stabilization (CON 275)	B	75,000
7152	Presque Isle	Aroostook State Park Pavement of Entrance Road (CON 319)	B	139,100
7155	Rangeley	Rangeley Lake State Park campsite renovations (CON 297)	B	92,000
7157	Rangeley	Rangeley Lake State Park Installation of Underground Electrical Lines (CON 309)	B	100,000
7158	Roque Bluffs	Pave Road (ID #201)	B	25,300
7159	Freeport	Cold storage building (CON 228)	B	42,600
7160	Dover Foxcroft/Bowerbank	Peaks Kenny State Park gravel road improvements (ID #220)	B	35,700
7162	Jefferson	Maintenance building replacement (CON 227)	B	42,600
7164	Lamoine	Lamoine State Park Waste Water Disposal (CON 303)	B	100,600
7169	Pownal	Bradbury State Park maintenance building (CON 231)	B	42,600
7170	Lubec	Quoddy Head State Park paved roads (CON 260)	B	66,700
7197	Prospect	Ft Knox Historic Site - new shelter (CON 258)	B	120,000
7315	Dover Foxcroft/Bowerbank	Peaks-Kenny State Park campsite renovations (CON 315)	B	128,200
7317	Prospect	Fort Knox State Historic Site Repairs (CON 317)	B	115,000
7318	Edmunds Twp.	Cobscook Bay State Park Gravel Road Repairs (CON 318)	B	136,900
7320	Edmunds Twp.	Cobscook Bay State Park New Storage Building (CON 320)	B	125,000
7326	Phippsburg	Popham Beach State Park New Storage Building (CON 327)	B	129,900
7331	Scarborough	Crescent Beach State Park New Group Shelter Complex (CON 331)	B	130,000

			Classification	Amount Requested
DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY				
7332	Greenville	Lily Bay State Park Campsite Improvements (CON 332)	B	60,000
7361	Poland	Range Pond State Park new group shelter (CON 257)	B	120,000
7362	Casco	Sebago Lake State Park campsite improvements	B	50,000
7364	Poland	Range Pond SP New Group Shelter at Field (ID #215)	B	90,000
7365	Rangeley	Rangeley Lake State Park picnic shelter (CON 281)	B	90,000
7460	Searsport	Fort Point State Park: Pownall Boat Ramp (ID #198)	B	10,000
7461	Pownal	Manager's Office/Residence Renovation (ID #203)	B	90,000
7463		Maintenance Facility Replacement (CON225)	B	42,600
7464		New Maintenance Building (CON #226)	B	42,600
7465	Greenville	Lily Bay State Park Storage Garage (CON 229)	B	42,600
7466	Weld	Mt Blue State Park 5 Bay Storage Building (CON 230)	B	144,000
7467	Searsport	Fort Point State Park Pownall Parking Area (CON 237)	B	184,800
7468	Old Town	Dewitt Field maintenance building upgrades (CON 238)	B	42,550
7469	Camden	Camden Hills State Park new ADA accessible play equipment (CON 248)	B	55,000
7471	Lamoine	Lamoine State Park Water Line Replacement (CON 251)	B	51,800
7472	Dover Foxcroft/Bowerbank	Dover-Foxcroft ORV trestle repair (CON 264)	B	70,000
7473	Weld	Mt Blue State Park water distribution system replacement (CON 265)	B	70,000
7474	Searsport	Ft Point State Park Pownall Pier Improvements (CON 266)	B	70,000
7475	Edmunds Twp.	Cobscook Bay State Park Dennysville Road Repavement (CON 272)	B	81,700
7476	Edmunds Twp.	Cobscook Bay State Park - pave parking lot (CON 273)	B	82,800
7477	Harpwell	Eagle Island State Historic Site - Admiral Peary's House (CON 276)	B	75,000
7478	Harpwell	Eagle Island State Historic Park Admiral Peary's House Replacement of Water Lines (CON 277)	B	75,000
7479	Islesboro	Warren Island State park group shelter (CON 285)	B	80,000
7480	Casco	Sebago Lake State Park Toll Station Replacement (CON 295)	B	92,000
7481	Lamoine	Lamoine State Park Pavement of Parking Lot (CON 299)	B	97,750
7482		Blueberry Hill Road Improvements (CON 301)	B	100,000
7483	Old Town	Dewitt Field Aviation Storage Facility (CON 304)	B	103,500
7484	Edmunds Twp.	Cobscook Bay State Park Campsite Improvements (CON 310)	B	115,000
7543	Rangeley	Rangeley State Park Gravel Road Improvements (ID #204)	B	130,000
7544	Owls Head	Owl's Head State Park Road Repairs (CON 208)	B	28,000
7545	Lubec	Quoddy Head State Park New Contact Station (ID #209)	B	60,000
7549	Greenville	Lily Bay State Park Beaver Cove Gravel Road Improvements (ID #214)	B	34,500
7550	Presque Isle	Aroostook Campsite Improvements (ID #216)	B	30,000
7555	Casco	Sebago Lake State Park Road Maintenance (CON 341)	B	172,000
7556	Searsport	Fort Point State Park Pownall Road Maintenance (CON 343)	B	152,000
7557	Rangeley	Rangeley Lake State Park Repavement of Road (CON 344)	B	154,580
7558	Presque Isle	Aroostook State Park Pavement of Parking Lot (CON 345)	B	156,000
7559	Roque Bluffs	Roque Bluffs State Park Pavement of Parking Lot (CON 351)	B	190,000
7562	Weld	Mt Blue State Park Campsite Improvements (CON 355)	B	19,750
7565	Georgetown	Reid State Park Power Line Replacement (CON 360)	B	275,000
7570	Weld	Mt Blue State Park Center Hill Road Repavement (CON 369)	B	238,140
7571	Phippsburg	Fort Baldwin State Historic Site Concrete Repairs (CON 370)	B	240,000
7573	Camden	Camden Hills State Park Road Repavement (CON 373)	B	250,000
7574	Prospect	Fort Knox State Historic Site Pier Improvements (CON 374)	B	250,000
7576	Kittery Point	Fort McClary State Historic Site Renovations (CON 382)	B	286,000

			Classification	Amount Requested
DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY				
7578	Greenville	Lily Bay State Park New Restroom Facility (CON 389)	B	450,000
7579	Swanville	Swan Lake State Park New Restroom Facility (CON 390)	B	450,000
7580	Edmunds Twp.	Cobscook Bay State Park New Restroom Facility (CON 392)	B	517,000
7581	New Harbor	Colonial Pemaquid State Historic Site Masonry Restoration (CON 404)	B	200,000
7584	Cape Elizabeth	Two Lights State Park 5 Bay Storage Building (CON 1074)	B	49,900
7585	Georgetown	Reid State Park 5 Bay Storage Building (CON 1076)	B	49,900
7586	Phippsburg	Popham Beach State Park Roof Replacement (CON 1077)	B	20,000
7587	Phippsburg	Popham Beach State Park 5 Bay Storage Building (CON 1081)	B	49,900
7588	Saco	Ferry Beach State Park 3 Bay Storage Building (CON 1082)	B	29,900
7589	Edmunds Twp.	Cobscook Bay State Park Boating Facility Pile Replacement (CON 1088)	B	60,000
7590		Chain of Ponds Natanis Boat Facility & Parking Lot (CON 1175)	B	77,000
7592		Mobile Command and Communications Vehicle Storage Facility (CON 1394)	B	150,000
7593	Casco	Sebago Lake State Park Boating Facility Expansion & Renovation (CON 1424)	B	440,000
7594	Bangor	Construction of 3 Bay Cold Storage Building in Bangor (CON 1501)	B	40,000
7595		Squapan ATV Trail Project (CON 1559)	B	45,000
7596	Katahdin Iron Works TWP	Katahdin Iron Works State Historic Site Masonry Repairs .	B	100,000
7597	Saco	Ferry Beach State Park New Restrooms.	B	580,000
7599	Cape Elizabeth	Kettle Cove Sea Wall Repairs.	B	34,500
7924		Chain of Ponds Lower Pond Boating Facility	B	70,000
7951	Pittston	Colburn House Barn Foundation Stabilization (CON 1275)	B	42,000
313	Newry	Grafton Notch State Park Pavement of Parking Lot (CON 313)	C	105,000
324	Weld	Mt Blue State Park New Maintenance Facility (CON 324)	C	129,000
325	Poland	Range Pond State Park New Maintenance Building (CON 325)	C	129,000
333	Cape Elizabeth	Two Lights State Park Paving of Parking Lot (CON 333)	C	155,200
335	Phippsburg	Popham Beach State Park Manager's Office/Residence Replacement (CON 335)	C	200,000
336	Swanville	Swan Lake State Park new manager's office/residence (CON 336)	C	140,000
603	Georgetown	Reid State Park Todds Point Bath House Replacement.	C	950,000
2000	Cape Elizabeth	Two Lights State park water line repairs (CON 256)	C	49,000
6886	Owls Head	Owls Head State Park Improvements (CON 409)	C	700,000
7131	Rangeley	Rangeley Lake State Park New Play Equipment & Boat Ramp Renovations (CON 411)	C	885,000
7143	Prospect	Fort Knox State Historic Site Masonry & Electrical Repairs (CON 415)	C	3,250,000
7146	Lubec	Quoddy Head State Park New Restroom Facility (CON 386)	C	399,000
7149	Edmunds Twp.	Cobscook Bay State Park Water Distribution Replacement (CON 410)	C	817,000
7165	Weld	Mt Blue State Park Road Improvements (CON 401)	C	601,000
7166	Dover Foxcroft/Bowerbank	Peaks-Kenny State Park parking lot repavement (CON 239)	C	50,000
7173	Beddington-Casco Bay	Pleasant River Lake Park Major Development Project (CON 414)	C	2,000,000
7208	Casco Bay	Casco Bay Islands Park Development - major new project (CON 406)	C	600,000
7220	Pownal	Bradbury Mtn State Park Visitor Center/Office Replacement (CON 378)	C	300,000
7322	Weld	Mt Blue State Park New Storage Building (CON322)	C	125,000
7333	Cape Elizabeth	Two Lights State Park road improvements (CON 233)	C	46,000
7367	New Harbor	Colonial Pemaquid State Historic Site New Manager's Office/Residence plus a New Storage Unit (CON 348)	C	300,000

			Classification	Amount Requested
DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY				
7521	Unorganized TWP.	Allagash Wilderness Waterway Shelter Building (CON 232)	C	46,000
7534	Greenville	Lily Bay State Park Manager's Office/Residence Replacement (CON 334)	C	140,000
7535	Lubec	Quoddy Head State Park Pave Parking Lot (CON 347)	C	174,000
7536	Scarborough	Crescent Beach State Park cold storage structure (CON 241)	C	50,000
7537	Georgetown	Reid State Park Pavement of Parking Lot (CON 243)	C	50,000
7538	Pownal	Bradbury Mtn State Park Parking Area Pavement (CON 300)	C	98,900
7546	Phippsburg	Popham Beach State Park Contact Station Replacement (ID #210)	C	60,000
7547	Jefferson	Damariscotta Lake State Park contact station replacement (ID #211)	C	60,000
7548	Freeport	Wolfe's Neck Woods State Park New Contact Station (ID #213)	C	60,000
7551	Islesboro	Warren Island State Park New Manager's Office/Residence (CON 337)	C	160,000
7552	Saco	Ferry Beach State Park New Manager's Office/Residence (CON 338)	C	161,000
7553	Rangeley	Rangeley Lake State Park New Manager's Office/Residence (CON 339)	C	180,000
7554	St Agatha	St. Agatha New Manager's Office/Residence (CON 340)	C	140,000
7563	Casco	Sebago Lake State Park New Regional Maintenance/Office Building (CON 356)	C	200,000
7569	Weld	Mt Blue State Park Pavement of Parking Lot (CON 368)	C	233,000
7572	Saco	Ferry Beach State Park Nature Interpretation Center (CON 371)	C	150,000
7575	Prospect	Fort Knox State Historic Site New Restroom Facility (CON 380)	C	368,000
7577	Lamoine	Lamoine State Park New Restroom Facility (CON 385)	C	399,000
7923	Greenville	Lily Bay State Park new group shelter (CON 294)	C	90,000
		Agency Total:		32,771,430
Agriculture				
790	State of Maine Building West Springfield, MA	Light shields for skylight (ID #93)	B	15,000
1539	Expo West Springfield, MA	Door and Window replacement (ID #1539)	B	40,000
		Agency Total:		55,000
DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY TOTAL:				32,826,430
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES				
1047	Bangor	Fuel tax replacement	B	50,000
1048	Bangor	Dietary HVAC system	B	50,000
1050		DDPC Parking lot repaving	B	450,000
1049	Bangor	Laundry Roof Replacement	C	50,000
		Agency Total:		600,000
Dorothea Dix Psychiatric Center				
261	Dorothea Dix Psychiatric Center A,B Bangor	Pointing and Waterproofing	B	2,000,000
525	Dorothea Dix Psychiatric Center Bangor	DDPC Entrance Exterior masonry renovation	B	90,000
1043	Dorothea Dix Psychiatric Center Bangor	DDPC Building B Roof Restoration	B	50,000
1044	Bangor	Air conditioning installation	B	250,000
1045	Dorothea Dix Psychiatric Center Bangor	Water Intrusion Remediation	B	50,000
1046	Dorothea Dix Psychiatric Center Bangor	K roof access	B	25,000

			Classification	Amount Requested
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES				
Dorothea Dix Psychiatric Center				
2194	Pooler Pavillion Bangor	DDPC Electrical Panel Board Installation	B	37,500
2198	Dorothea Dix Psychiatric Center Bldg B Bangor	DDPC Bldg B Exterior Renovation	B	100,000
				Agency Total: 2,602,500
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES TOTAL:				3,202,500
DEPARTMENT OF CORRECTIONS				
2065	Administration Building	Corrections Updated Security Technology	A	7,500
7603	Mountain View Youth Development Center Charleston	Pod Ceiling Upgrades	A	97,500
7604	Facility Unit Pods South Portland	Pod Ceiling Upgrades	A	97,500
7605	Purinton Building South Portland	Fire Alarm/Security System	A	19,500
7606	Multi-Purpose Unit Windham	Security Control System	A	975,000
7608	School Building Windham	Building Envelope Improvements	A	32,500
7610	Administration Building Windham	Main Lobby Security Upgrade	A	455,000
7611	Campus Wide Windham	Life Safety Fire Detection	A	149,500
2058	Maine Correctional Center Auto Repair Shop Windham	Corrections Re-Roof Auto Repair Shop, MCC, Windham	B	195,000
6082	Maine Correctional Center Admin Windham	Secure Central CTR	B	195,000
6083	Maine Correctional Center Admin Windham	Women's Locker Room	B	15,600
7633	All Buildings Warren	Repaint Exteriors	B	26,000
7640		ADA Egress Improvements	B	45,500
				Agency Total: 2,311,100
Bolduc Correctional Facility				
845	Barrett Farmhouse #337 Warren	Structural, electrical upgrade and new heating system	B	16,900
4068	MSP Building 1 & 4 Warren	Dryer Ventilation and Repair	B	25,000
7630	Grounds Warren	Grease Trap Upgrade	B	15,000
				Agency Total: 56,900
Charleston Correctional Facility				
7614	Storage Charleston	Food storage building #210 Re-roof, doors, windows	B	6,500
7616	Charleston Correctional Facility Building #107, Dorm II Charleston	Various Improvements	B	5,000
7618	Charleston Correctional Facility Charleston	Patching and Repaving Roads and Parking Lots	B	13,000
7627	Charleston Correctional Facility Learning Resource Center Charleston	New or repair roof	B	42,250
				Agency Total: 66,750
Downeast Correctional Facility				
292	Downeast Correctional Facility Machiasport	Instrusion Detection System	A	97,500

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Downeast Correctional Facility				
296	Downeast Correctional Facility Machiasport	Security Intercom System	A	19,500
297	Downeast Correctional Facility Machiasport	Lock/Key Control System	A	65,000
298	Unit III Machiasport	Emergency Electric Service	A	65,000
2064	Downeast Correctional Facility Motor Pool/Welding Machiasport	DCF Motor Pool/Welding Misc. Repairs	A	25,000
4086	Motor Pool/Welding Machiasport	Miscellaneous Repairs for OSHA Compliance	A	19,500
4082	Control Building Machiasport	Roof and Window Repair	B	23,400
4084	Unit III Machiasport	Floor Tile Replacement	B	45,500
4088	Storehouse Machiasport	Repair roof and replace heating system	B	26,000
4089	Segregation Machiasport	Repair Ventilation System and Miscellaneous Repairs	B	22,100
7615	Downeast Correctional Facility Medical Machiasport	Medical Building Window Replacement	B	5,200
7620	Downeast Correctional Facility Kitchen and Dining Machiasport	Painting and Miscellaneous Renovations	B	22,500
7624	Downeast Correctional Facility Kitchen Machiasport	Ventilation System	B	19,500
7626	Downeast Correctional Facility Kitchen Machiasport	Kitchen	B	60,000
294	Downeast Correctional Facility Machiasport	Kitchen Renovations	C	195,000
295	Downeast Correctional Facility Machiasport	Vehicle Sallyport	C	130,000
300	Downeast Correctional Facility Machiasport	Gymnasium Floor Replacement	C	97,500
301	Downeast Correctional Facility Machiasport	Repave Common Inside Grounds	C	130,000
302	Downeast Correctional Facility Machiasport	Pave Parking for Staff and Visitors	C	65,000
7642	Downeast Correctional Facility Housing Units I, II, and III Machiasport	Electrical Upgrade	C	39,000
			Agency Total:	1,172,200
Long Creek Youth Development Center				
7628	Long Creek Youth Development Center Purinton Building South Portland	Generator	B	52,000
			Agency Total:	52,000
Maine Correctional Center				
7607	Multi Purpose Unit Windham	Security Door Upgrade	A	58,500
7609	Windham	Dorm Door Replacement	A	10,400
7612	Maine Correctional Center Windham	Life Safety Sprinkler Protection	A	260,000
7613	Maine Correctional Center Windham	Boiler Feedwater Replacement	A	28,600
864	MPU Windham	Renovate visit area to enlarge reception	B	65,000
2087	Maine Correctional Center Grounds Windham	MCC Access Gate	B	110,500

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Maine Correctional Center				
4091	Rds & Grds Windham	Resurface Parking Lots and Roadways	B	195,000
4095	Dorms 1,2,3,4 Windham	Replacement Windows	B	66,560
7621	Maine Correctional Center Vehicle Garage Windham	Emergency Vehicle Garage	B	195,000
7623	Maine Correctional Center MPU Windham	PA System	B	234,000
7625	Maine Correctional Center Grounds Windham	2nd Fence for Perimeter	B	150,000
7634	Maine Correctional Center Windham	Elevator Recall	B	14,430
7635	Maine Correctional Center Various Windham	Various Roof Replacements	B	80,600
7637	Maine Correctional Center Dorm 1,2,3, B Pod Windham	Accreditation Shower Mandates	B	39,000
7638	Windham	Sewer System Upgrade	B	32,500
7639	Women's Center Windham	Security Communication Upgrade	B	16,900
7641	Maine Correctional Center Multi-Purpose Unit Windham	MPU Air Quality Improvement	B	45,500
303	Administrative Building Windham	Renovate 3rd floor Administrative Building	C	45,500
4092	Oakhaven Facility Windham	Interior Renovations	C	97,500
7644	New Construction Windham	Program Space	C	322,920
7645	Maine Correctional Center New Construction Windham	Medical Addition	C	325,000
7646	Maine Correctional Center Boiler Room Windham	Boiler Energy Efficiency	C	195,000
7647	Maine Correctional Center Perimeter Road Windham	Grounds	C	130,000
7648	Maine Correctional Center Administration Building Windham	Air Quality Improvement	C	39,000
7649	Maine Correctional Center Gym Windham	Gym Floor Replacement	C	78,000
7650	Maine Correctional Center Dorm 5,6 Windham	Dorm 5 and 6 Roof Replacement	C	21,450
			Agency Total:	2,856,860
Maine State Prison				
4098	Roads and Grounds Warren	Repairs to Wire Fence	A	150,000
7600	Warren	Chiller Replacement	A	22,750
7601	Warren	Heat Wheel	A	35,000
7602	Warren	Razor Wire	A	32,500
2077	Showroom Thomaston	MSP Showroom Window Replacement	B	13,650
4078	Showroom #308 Thomaston	Build New or Renovate	B	486,200

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Maine State Prison				
4079	Showroom #308 Thomaston	Freight Lift Replacement	B	78,000
7619	Mess Halls Warren	Install Windbreak Walls	B	25,000
7622	Building 1 Warren	Kitchen floor tile replacement	B	80,000
7629	Maintenance Warren	Cleaning of Electronics Room/Switch Gear Equipment	B	65,000
7631	Building #6 Warren	Roof Repair	B	65,000
7632	Grounds Warren	Repave Entrance	B	195,000
7636	Grounds Warren	Fence System Replacement	B	1,200,000
7643	Building 1&6 Warren	Carpet Replacement	C	40,000
			Agency Total:	2,488,100
			DEPARTMENT OF CORRECTIONS TOTAL:	9,003,910
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
2148	Statewide	Replace Heating System	A	600,000
2155	Solman Armory Caribou	Replace Roof	A	1,225,000
568	Houlton Armory Houlton Armory Houlton	Upgrade latrines	B	80,000
1013	Augusta Armory Augusta	Augusta Armory Exterior Door Replacement	B	83,000
1135	Bog Brook Training Site Gilead	Bog Brook Training Site Trail Reclamation and Repair	B	65,000
1143	Statewide	Update Spill Prevention Control and Countermeasure Plans at various locations	B	17,000
1144	Bog Brook Training Site Gilead	Bog Brook Wheeler Brook Low Water Crossing Repair	B	15,000
2152	Augusta Armory Augusta	HVAC Upgrades	B	100,000
2156	MVSB	Abate Asbestos Floor Tile	B	6,000
7003	Norway Armory norway	Drill Hall Lighting Replacement	B	8,400
7005	Portland Armory Portland	Drill Hall Lighting Replacement	B	12,250
7006	Waterville Armory Drill Hall Waterville	Drill Hall Lighting Replacement	B	13,020
7009	Lewiston Armory Lewiston	Install Building Automation System	B	23,000
7010	Sanford Armory Sanford	Install Building Automation System	B	24,000
			Agency Total:	2,271,670
Military Bureau				
591	Waterville Armory Waterville	Waterville Armory Upgrade Latrines	A	80,000
593	Armories Statewide	Statewide DVEM, Asbestos O&M Plans	A	80,000
608	Various Armories Statewide	Replace Emergency Lights	A	105,600
609	Various Armories Statewide	Statewide Armories, Install Fire Alarm System	A	250,000
623	Various Armories Statewide	Various Armories Install Handicap Ramp and Bathroom Alterations	A	399,300

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
7000	Calais Armory Calais	Insulate Steam Piping	A	15,000
565	Waterville Armory Waterville	Waterville Armory Window Replacement	B	170,000
566	345 Bangor	HVAC Upgrades	B	100,000
571	Waterville Armory Waterville	Upgrade Kitchen	B	50,000
573	Camp Keyes Augusta	Building 7 Joint Force Headquarters Replace siding	B	40,000
574	Brewer Armory Brewer	Insulate Heating System	B	28,000
576	Belfast Armory Belfast	Upgrade Kitchen	B	80,000
581	Calais Armory Calais	Upgrade Kitchen	B	80,000
583	Belfast Armory Belfast	Replace windows with double glazed units and reduce total glass area by selective use of insulating pipes	B	150,000
584	Belfast Armory Belfast	Upgrade latrines	B	80,000
587	Calais Armory Calais	Upgrade Latrines	B	80,000
590	Sanford Armory Sanford	Upgrade latrines	B	40,000
596	Sanford Armory Sanford	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	80,000
599	Belfast Armory Belfast	Renovate Vehicle Parking	B	50,000
921	Houlton Armory Houlton	Houlton Armory Window Replacement	B	42,000
1009	Stevens Ave Armory Portland	Stevens Ave Armory Heating System Upgrade	B	221,000
6037	Gardiner Armory Drill Hall Gardiner	Roof Renovations	B	58,000
7004	Augusta Armory Augusta Armory Augusta	Drill Hall Lighting Replacement	B	8,800
7007	Sanford Armory Sanford Sanford	Storm Window Installation	B	13,720
7008	Houlton Armory Houlton	Repair Foundation Drainage	B	15,000
7011	Belfast Armory Belfast	Install Building Automation	B	28,000
7012	Calais Armory Calais	Install Building Automation	B	31,000
7013	Houlton Armory Houlton Armory Houlton	Install Building Automation System	B	32,000
7014	Norway Armory norway	Install Building Automation System	B	33,000
7015	Caribou Armory Solman Armory Caribou	Install Building Automation System	B	44,000
7016	Norway Armory norway	Roof Renovations	B	55,000
7018	Bangor International Airport Building #255 Bangor	Boiler Replacement	B	65,000
7019	Brewer Armory Brewer Armory Brewer	Boiler Replacement	B	80,000

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
7050	Waterville Armory Waterville	Storm Window Installation	B	17,663
7100	Augusta Armory Augusta Armory Augusta	New marquee installation	B	80,000
7101	Augusta Armory Building #36 (CAP) Augusta	Replace roof	B	80,000
7102	Augusta Armory Camp Keyes Augusta	Phase 1 Drainage and Paving Improvements	B	500,000
7103	Calais Armory Calais Armory Calais	Boiler Replacement	B	180,000
7105	Lewiston Armory Lewiston Armory Lewiston	Replace Roof	B	750,000
7106	Norway Armory Norway Armory norway	Boiler Replacement	B	180,000
7114	Various Armories Statewide	Asbestos Abatement	B	1,213,000
7120	Portland Armory Portland Armory Portland	Boiler replacement	B	80,000
7150	Houlton Armory Houlton Armory Houlton	Boiler Replacement	B	180,000
7579	Houlton Armory Houlton	Upgrade Kitchen	B	50,000
572	Westbrook Armory Westbrook	Upgrade latrines	C	80,000
577	Westbrook Armory Westbrook	Upgrade kitchen	C	50,000
582	Stevens Ave. Armory Portland	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	C	175,000
589	Gardiner Armory Gardiner	Upgrade latrines	C	80,000
595	Gardiner Armory Gardiner	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	C	100,000
601	Gardiner Armory Gardiner Armory Gardiner	Roof Renovations	C	100,000
622	Armories Various Statewide	Repave Parking Lot	C	280,000
1012	Gardiner Armory Gardiner	Gardiner Armory Parking Lot and Site Drainage Upgrade	C	200,000
7029	Lewiston Armory Lewiston Armory Lewiston	Drill Hall Lighting Replacement	C	14,700
7031	Portland Armory Portland Armory Portland	Install Building Automation	C	45,000
7107	Waterville Armory Waterville Armory Waterville	New marquee installation	C	80,000
7108	Westbrook Armory Westbrook Armory Westbrook	Install Building Automation System	C	24,000
7109	Westbrook Armory Westbrook Armory Westbrook	Boiler Replacement	C	65,000
Agency Total:				7,288,783
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT TOTAL:				9,560,453

			Classification	Amount Requested
ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF				
2024	Falmouth	GBSD Lockdown alert system	B	25,000
2028	Falmouth	GBSD Observation Area	B	30,000
2032	Falmouth	Communication infrastructure	B	40,000
2035	Falmouth	Replace electrical wires and transformers	B	3,500,000
2037	Falmouth	Access Control System	B	300,000
2038	Building K Falmouth	Boiler room chimney repair or replacement	B	65,000
2039	Building D Falmouth	Acoustical renovation	B	75,000
2040	Site Falmouth	Parking lot and road repairs	B	60,000
7703	Falmouth	Upgrade and Replace Lighting	B	38,000
2026	Falmouth	GBSD Dormatory/Community Center	C	7,000,000
2029	Building B Falmouth	GBSD Renovate Building B	C	3,000,000
7709	Falmouth	Windmill Generator	C	3,000,000
			Agency Total:	17,133,000
Governor Baxter School for the Deaf				
6013	Governor Baxter School for the Deaf Sewer Plant Falmouth	Upgrade to spec	A	20,000
123	Governor Baxter School for the Deaf	Re-glaze and seal campus windows	B	9,000
329	A Building Falmouth	Walkways, Maintenance Garage, A Building	B	3,900,000
330	B,G,J, Farmhouse Falmouth	Building Renovations	B	3,925,000
331	Building C and K Falmouth	Renovation of Buildings	B	2,000,000
711	Building A Falmouth	Window Repairs	B	10,000
712	Building A Falmouth	Foundation repairs	B	85,000
714	Building G Falmouth	Stage Repair	B	5,000
720	Building J Falmouth	Repair Gym floor	B	9,000
974	Building G Falmouth	Clean and repair air handlers	B	5,000
976	Building A Falmouth	Remove asbestos floor	B	10,000
979	Building B Falmouth	Asbestos abatement	B	16,000
6009	Governor Baxter School for the Deaf C Falmouth	Roof Decking Rear of Dorm	B	5,000
6010	Governor Baxter School for the Deaf Picnic Area Falmouth	Roof Decking & Repair Tables	B	5,000
7702	Falmouth	Powerflame Automation for boiler	B	50,000
7704	Falmouth	Repair tennis courts	C	30,000
7705	Falmouth	Repair Soccer Field	C	350,000
7706	Falmouth	Underground Oil tank replacement	C	250,000
7707	Falmouth	Mansion Handicap Ramp	C	50,000
7708	Falmouth	Renovate Board Room	C	20,000
			Agency Total:	10,754,000
ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF TOTAL:				27,887,000

			Classification	Amount Requested
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE				
682	Gray Headquarters Facility Gray	Replace Gray Headquarters Facility	A	1,000,000
2170	Greenville Regional Headquarters Greenville	Pier Rehabilitation	A	400,000
7001	Greenville Regional Headquarters Greenville	Storage Barn	A	180,000
7002	Pennamaquan WMA Pembroke	Dam Repairs	A	150,000
7003	Pennamaquan WMA Pembroke	Dam Repairs	A	150,000
638	Steve Powell WMA Richmond	Handicap Access Ramps	B	6,000
639	Pittston Farm Warden Service Station Pittston	Paint, well and plumbing improvements	B	10,000
641	Taylor Pond Mount Vernon	Repair Dam	B	10,000
643	Naples Warden Service Camp Naples/Casco	Garage Repair	B	12,000
646	Hodgdon WMA Hodgdon	Bridge Replacement	B	50,000
660	Steve Powell WMA Perkins Township	New Storage Barn	B	60,000
661	Fishways Edmunds Twp.	Greatworks Fishway Repair	B	30,000
662	Bangor	Storage Barn Improvements	B	90,000
664	Passadumkeag	Boat Ramp Repair	B	35,000
665	Chesterville WMA Chesterville	Repair Chesterville Dam	B	150,000
667	Rds & Grds Greenville	Aux. Plane Bulkhead	B	75,000
668	Dam Bridgton	Repair Clay's Pond Dam	B	55,000
670	Warden Service Camp Aroostook County	New Northern Camp	B	90,000
677	Dam Emden	Repair Dam	B	150,000
680	Steve Powell WMA Retaining Wall Richmond	Repair retaining wall	B	400,000
681	Former Chinet Mill (Shawmutt Water Access) Fairfield	Hazmat Demolition	B	400,000
7005	Warden Service Camp Freeman Garage Greenville	Garage Roof Repair	B	15,000
7010	Ashland Regional Headquarters Ashland	Entrance Paving	B	200,000
7020	Orange River Dam Whiting	Dam Repairs	B	150,000
7030	Dam Whiting	Dam Repairs	B	70,000
7652	Steve Powell WMA Perkins Township	Dam Repair	B	20,000
			Agency Total:	3,958,000
Administrative Services				
634	Greenville Headquarters Greenville	Rip-rap shoreline	B	10,000
635	Greenville Headquarters Greenville	Boat Ramp	B	5,000
649	Gray Regional Headquarters Gray	Pave parking lot	B	200,000
655	Sidney Regional Headquarters Sidney	Evidence Locker	B	25,000

			Classification	Amount Requested
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE				
Administrative Services				
656	Animal Farm Gray	Access Road Improvements	B	25,000
657	Greenville Headquarters Greenville	Walk in freezer repair	B	40,000
658	Strong Regional Headquarters Strong	Strong Regional Headquarters Parking Lot	B	400,000
659	Sidney Regional Headquarters Sidney	Sidney Regional Headquarters	B	400,000
7650	Carbone Building Augusta	Pave entrance	B	150,000
7672	Animal Farm Gray	Fish show pool	B	90,000
679	Thompson Lake Boat Ramp Poland	Build Public Boat Access	C	165,000
684	Wildlife Park Gray	New Visitor's Center	C	900,000
Agency Total:				2,410,000
Fisheries & Hatcheries				
678	Black Brook Dam Carrying Place Township	Build New Dam	C	165,000
683	Stevens Brook Dam Bridgton	Stevens Brook Dam Removal	C	400,000
Agency Total:				565,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL:				6,933,000
DEPARTMENT OF MARINE RESOURCES				
2175	Boothbay Harbor Lab Boothbay Harbor	Boothbay Harbor Lab Dock Improvements (PIN 823)	A	20,000
198	Boothbay Harbor	Boat Ramp Replacement	B	30,000
199	Rockland	Culvert replacement	B	40,000
2177	Rankin St Bldg in Rockland	Rankin Building Roof Replacement	B	100,000
4014	Aquarium Boothbay Harbor	Replace Double Door	B	8,000
7804	Benton	Benton Falls Fish Trap Facility	B	50,000
7805	Boothbay Harbor	Boothbay Harbor Campus - Bigelow Office Building Interior Light Upgrade	B	5,000
7806	Rockland	Patrol Watercraft Facility: Culvert Replacement on Rankin Street	B	15,000
7807	Boothbay Harbor	Bigelow Office Building Window Replacement	B	40,000
7808	Boothbay Harbor	Laboratory Generator Replacement	B	160,000
7809	Boothbay Harbor	Bigelow Office Building Replacement of Fuel Tanks	B	80,000
7801	Patrol Building Lamoine	Building expansion	C	1,500,000
Agency Total:				2,048,000
Marine Resources				
194	Office Building Boothbay Harbor	ADA Bathroom Upgrade	A	25,000
195	Boothbay Harbor Office Boothbay Harbor	Accessibility Improvements	A	50,000
196	Boothbay Harbor Boothbay Harbor	Flooring improvements	B	10,500
197	Boothbay Harbor Rockland	Office and classroom renovations	B	100,000
698	Office Building Boothbay Harbor	Window replacements	B	100,000

			Classification	Amount Requested
DEPARTMENT OF MARINE RESOURCES				
Marine Resources				
7800	Boothbay Harbor Boothbay Harbor	Air conditioning installation	C	33,000
			Agency Total:	318,500
DEPARTMENT OF MARINE RESOURCES TOTAL:				2,366,500
MAINE MARITIME ACADEMY				
7002	Maine Maritime Academy Pier Castine	Pier Repair	A	200,000
2050	Graduate Student Housing Castine	Reroof Graduate Student Housing	B	60,000
2056	ABS Applied Engineering Facility Castine	ABS Applied Engineering Facility New Classroom	B	13,000,000
2057	Waterfront Castine	Waterfront Improvement Project	B	5,000,000
			Agency Total:	18,260,000
Maine Maritime Academy				
231	Dismukes Hall Castine	Dismukes Hall Asbestos Abatement (1)	A	150,000
611	Leavitt Hall Castine	ADA compliance-entrances/bathrooms	A	50,000
617	Quick Hall Castine	ADA compliance entrances	A	30,000
751	Leavitt Hall Castine	Install ADA interior signage	A	10,000
759	Payson Hall Castine	Install ADA compliant signage	A	5,000
7504	Maine Maritime Academy Dismukes Hall Castine	ADA	A	350,000
749	Leavitt Hall Castine	Replace windows (7)	B	295,000
755	Leavitt Hall Castine	Leavitt Hall porch brick arches repair and repointing	B	12,000
757	Payson Hall Castine	Renovate interior classroom buildings (carpet, paint, seating)	B	45,000
765	Quick Hall Castine	Replace boiler feed system (14)	B	11,000
769	Smith Alexander Castine	Install new ventilation system	B	100,000
770	Smith Alexander Castine	Replace lobby entrance	B	20,000
774	Smith Alexander Castine	Renovate restrooms and locker rooms	B	20,000
795	Dismukes Hall Castine	Floor put back after asbestos removal (2)	B	100,000
1192	Maine Maritime Academy Castine	Interior and Exterior Renovations	B	3,000,000
1459	Maine Maritime Academy Leavitt Hall Castine	Leavitt Hall porch roof replacement	B	6,000
1658	Maine Maritime Academy Smith Alexander Castine	Structural Repair of Columns	B	100,000
1659	Maine Maritime Academy Leavitt Hall Castine	Ventilation Upgrades	B	200,000
1660	Maine Maritime Academy Castine	Boat Storage Facilities	B	250,000
1661	Maine Maritime Academy Anchor House Castine	Roofing	B	40,000

			Classification	Amount Requested
MAINE MARITIME ACADEMY				
Maine Maritime Academy				
1662	Maine Maritime Academy Sextant House Castine	Roofing	B	30,000
1663	Maine Maritime Academy Capstan House Castine	Roofing	B	40,000
1664	Maine Maritime Academy Graduate House A Castine	Roofing	B	75,000
2044	Castine	Smith Alexander Pool Improvements	B	300,000
4027	Curtis Hall Castine	Replace Single Pane Glass	B	400,000
4028	Quick Hall Castine	Remove and Replace Asbestos Floor Tile	B	10,000
4029	Platz Hall Castine	Recarpet Library	B	25,000
4031	Leavitt Hall Castine	Upgrade Air Conditioning System	B	195,000
4036	Buoy House Castine	Buoy House Renovation	B	150,000
4037	Buoy House Castine	Renovate Interior	B	75,000
4046	Rental Housing Castine	Repair Chimneys	B	50,000
1665	Maine Maritime Academy Various Castine	HVAC Updates	C	800,000
1666	Maine Maritime Academy Leavitt Hall Castine	Delano Updates	C	150,000
1667	Maine Maritime Academy BIW Hall Castine	Humanities Lecture Hall Update	C	75,000
Agency Total:				7,169,000
MAINE MARITIME ACADEMY TOTAL:				25,429,000

DEPARTMENT OF PUBLIC SAFETY

2308	Dept of Public Safety Office Building Augusta	Augusta DPS, Office Building, ADA Bathroom Upgrade	A	25,000
7205	Vassalboro	Roof replacement	A	50,000
7305	Gray	Accessibility code compliance	A	15,000
7203	Augusta	Hospital Street Office Building Wall Improvements	B	30,000
7206	Vassalboro	Hot water supply upgrades	B	25,000
7207	Vassalboro	HVAC controls Upgrades	B	50,000
7300	Vassalboro	Interior Wall Improvements	B	25,000
7301	Skowhegan	Replace bathrooms	B	8,800
7310	Orono	Sewer line Repair	B	10,000
7312	South Portland	Wall Repairs	B	150,000
7400	Gray	Polygraph area sound proofing	B	5,000
7401	Alfred	Flooring replacement	B	5,000
7402	Alfred	Roofing replacement	B	5,000
7403	Alfred	Oil Tank Repair	B	5,000
7404	Alfred	Troop A Barracks Interior Venting for Interview Room	B	7,500
7410	Alfred	Interior finishes improvements	B	8,000
7412	South Portland	Roof repairs	B	100,000
7500	Skowhegan Barracks Skowhegan	Troop C Barracks: Reroofing	B	25,000

			Classification	Amount Requested
DEPARTMENT OF PUBLIC SAFETY				
7510	Gray	Troop B Barracks Roof Replacement	B	40,000
7200	Skowhegan	Exterior lighting improvements	C	5,000
			Agency Total:	594,300
State Police				
285	Barracks Statewide	Security Lighting	A	105,000
2301	Orono Barracks Troop E Barracks Orono	Orono Barracks Air Exchanger	A	20,000
492	Barracks Gray	Driveway sealing	B	32,000
496	Barracks Gray	Soundproofing polygraph area	B	5,000
819	Troop B Barracks Gray	Repair garage floor drain	B	5,000
822	Troop B Barracks Gray	Repair garage floor drain	B	5,000
828	Troop C Barracks Skowhegan	Pavement	B	30,000
2305	Gray Barracks Troop B Barracks Gray	Gray Barracks - Replace Boiler	B	7,000
2315	Orono Barracks Troop E Orono	Orono Barracks - Impound area fencing	B	12,000
7308	Houlton	Building Improvements (Troop F)	B	50,000
7309	Alfred	Flooring Replacement	B	16,000
7406	Skowhegan	Entry Security	B	6,000
7411	South Portland	Impound area fencing	B	12,000
148	Orono Barracks Orono Barracks Orono	New Barracks	C	5,000,000
			Agency Total:	5,305,000
DEPARTMENT OF PUBLIC SAFETY TOTAL:				5,899,300
DEPARTMENT OF THE SECRETARY OF STATE				
1040	BMV Hospital Street Augusta	BMV Hospital Street Bathroom Renovations	B	15,000
2020	Cultural Building Augusta	State Archives and Records Center	B	30,000,000
2021	Nash School Building Augusta	Nash School flooring.	B	25,000
7023	Augusta	Recaulk Windows	B	18,000
7024	Augusta	Repave parking lot	B	60,000
7025	Augusta	Replace Roof	B	1,500,000
			Agency Total:	31,618,000
DEPARTMENT OF THE SECRETARY OF STATE TOTAL:				31,618,000
SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES TOTAL:				261,813,093

SCHEDULE III - RECOMMENDED PRIORITIES:MAINE COMMUNITY COLLEGE SYSTEM

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Mandatory					
7989	Campus Fairfield	Security Locks	A	150,000	150,000
7990	Campus Fairfield	Emergency Generator	A	750,000	900,000
76	Central Maine Jalbert Auburn	Handicapped ramps, doorways, restrooms, water fountains, etc, campus wide. ADA mandated	A	50,000	950,000
101	Central Maine Kirk Hall Auburn	Roof repair (leaks in windy rain)	A	40,000	990,000
986	Central Maine Resident Hall Auburn	Window replacement to insulated glass, 10 large, 20 + year old windows, significant heat loss 3-4 year payback	A	50,000	1,040,000
988	Central Maine Resident Hall Auburn	Apartment complex renovation	A	300,000	1,340,000
7986	Central Maine Jalbert Auburn	Window Replacement	A	70,000	1,410,000
7987	Central Maine Jalbert Auburn	200 Wing Renovations	A	750,000	2,160,000
87	Eastern Maine Maine Bangor	Fire Alarm and Security System	A	322,080	2,482,080
99	Eastern Maine Various Bangor	ADA Compliance	A	1,152,046	3,634,126
314	Eastern Maine Schoolic Hall Bangor	Install new fire alarm and security system	A	126,500	3,760,626
905	Eastern Maine Penobscot Bangor	Install security system	A	13,420	3,774,046
6108	Eastern Maine Campus Bangor	Exterior Campus Lighting.	A	400,000	4,174,046
6111	Eastern Maine Schoolic Bangor	Replace ceiling and lighting in classrooms.	A	122,000	4,296,046
193	Kennebec Valley Frye Building Fairfield	Install walkways between Frye and Carter	A	50,000	4,346,046
214	Kennebec Valley King Hall Fairfield	ADA-exterior automatic door openers-east entrance	A	15,000	4,361,046
6145	Kennebec Valley King Hall Fairfield	ADA- install single action door handles.	A	30,000	4,391,046
6151	Kennebec Valley Lunder Library Fairfield	ADA Automatic door openers.	A	5,000	4,396,046
7988	Kennebec Valley Campus Fairfield	Technology & Upgrades	A	500,000	4,896,046
335	Northern Maine Campus Wide Presque Isle	Asbestos abatement	A	100,000	4,996,046

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Mandatory					
2472	Northern Maine Various Locations Presque Isle	Campus Roofing	A	800,000	5,796,046
6164	Northern Maine Christie Presque Isle	ADA accessibility- exterior doors.	A	30,000	5,826,046
6165	Northern Maine Christie Presque Isle	Security system locks for the doors & cameras.	A	200,000	6,026,046
6223	Southern Maine HUB Ath Center South Portland	Renovate 4 gym air handling units, add CO2 sensor, change louvers & intake, change 2 actuators.	A	100,000	6,126,046
8310	Southern Maine HUB Athletic Center South Portland	Sprinkler System	A	100,000	6,226,046
7991	Washington County Calais	Roof Replacement	A	300,000	6,526,046
7992	Washington County Admin Calais	Renovate Peter Pierce Wing bathrooms	A	75,000	6,601,046
7998	Washington County Calais	Upgrade Fire Alert Systems	A	2,000	6,603,046
8000	Washington County St Croix Hall Calais	Drainage Repair	A	250,000	6,853,046
8001	Washington County Calais	Gym Floor	A	175,000	7,028,046
8002	Washington County St. Croix Hall Calais	Energy Upgrades	A	65,000	7,093,046
8003	Washington County Calais	Boiler Replacement	A	125,000	7,218,046
6303	York County Main Bldg Wells	ADA Compliance	A	30,000	7,248,046
Essential					
762	Main Building Wells	YCCC Master Plan and Academic Building	B	100,000	7,348,046
84	Central Maine Resident Hall Auburn	Elevator in Fortin Hall for handicapped accessibility ADA	B	250,000	7,598,046
94	Central Maine Exterior Auburn	Security Fencing	B	15,000	7,613,046
102	Central Maine Kirk Hall Auburn	HVAC system ventilation repair	B	20,000	7,633,046
732	Central Maine Jalbert Auburn	Plumbing and steam trap repair and replacement	B	20,000	7,653,046
733	Central Maine Jalbert Auburn	Overhaul Automotive and Electrical Labs-Paint Flooring built in work stations	B	200,000	7,853,046
737	Central Maine Campus-wide Auburn	Generator backup power system for heat, refridgeration and security	B	400,000	8,253,046
944	Central Maine Campus Wide Auburn	Security Camera system	B	250,000	8,503,046

MAINE COMMUNITY COLLEGE SYSTEM			Classification	Amount Requested	Accumulative Total
Essential					
945	Central Maine Campus Wide Auburn	Lighting upgrade around college buildings	B	100,000	8,603,046
946	Central Maine Jalbert Auburn	Re-keying	B	90,000	8,693,046
947	Central Maine Jalbert Auburn	Renovation of office and vacated space, student services, 200 wing offices	B	350,000	9,043,046
949	Central Maine Jalbert Auburn	Asbestos floor tile	B	100,000	9,143,046
951	Central Maine Jalbert Auburn	Library expansion and book store relocation	B	250,000	9,393,046
955	Central Maine Kirk Hall Auburn	Sound system	B	30,000	9,423,046
956	Central Maine Culinary Arts Auburn	Exterior painting	B	12,000	9,435,046
958	Central Maine Culinary Arts Auburn	Replace floor drains	B	10,000	9,445,046
981	Central Maine Jalbert Auburn	2 burners for boilers. Boilers were replaced but old burners remain a source of significant heat loss	B	50,000	9,495,046
985	Central Maine Resident Hall Auburn	Generator backup power system, heat, water, security minimum	B	25,000	9,520,046
995	Central Maine Exterior Auburn	Re-roof storage barn and lumber shelters	B	8,000	9,528,046
996	Central Maine College wide Auburn	College wide energy evaluation. Look at methods of cost reduction on overall energy efficiency, equipment upgrades, change in energy use, etc. for campus	B	100,000	9,628,046
997	Central Maine Kirk Hall Auburn	Safety roofs at six locations around building to deal with snowfall	B	30,000	9,658,046
6104	Central Maine Resident Hall Auburn	Re-roof library area (significant leaking).	B	90,000	9,748,046
7312	Central Maine Auburn	Resurface front and side lots	B	400,000	10,148,046
7413	Central Maine Exterior Auburn	Alternate Emergency Exit Road	B	800,000	10,948,046
7414	Central Maine Exterior Auburn	Repair and resurface the road between Kirk and apartments	B	100,000	11,048,046
7415	Central Maine Exterior Auburn	Repair and resurface the entry road	B	250,000	11,298,046
7417	Central Maine Jalbert Auburn	Geothermal or replacement of Heating System	B	1,000,000	12,298,046
7418	Central Maine Jalbert Auburn	Replace broken concrete on Jalbert walkways	B	100,000	12,398,046
7419	Central Maine Auburn	Renovate Jalbert basement into classroom and laboratory space	B	1,000,000	13,398,046

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
7420	Central Maine Auburn	Snow Guard System	B	150,000	13,548,046
7421	Central Maine Auburn	GeoThermal	B	600,000	14,148,046
7422	Central Maine Fairfield	New Building	B	7,000,000	21,148,046
300	Eastern Maine Maine Hall Bangor	Lighting improvements in halls and classrooms.	B	61,000	21,209,046
302	Eastern Maine Maine Hall Bangor	Electrical systems upgrade	B	241,500	21,450,546
304	Eastern Maine Maine Hall Bangor	Reconstruct parking area and road behind building	B	549,000	21,999,546
305	Eastern Maine Maine Hall Bangor	Replacement of doors	B	150,000	22,149,546
306	Eastern Maine Maine Hall Bangor	Repoint masonry	B	221,430	22,370,976
307	Eastern Maine Maine Hall Bangor	Roof replacement (92000 sq ft*\$10)	B	600,000	22,970,976
315	Eastern Maine Schoolic Hall Bangor	Renovate existing classrooms and auditorium (5000 sq ft * \$20)	B	1,866,600	24,837,576
316	Eastern Maine Schoolic Hall Bangor	Roof replacement (15300 sq ft*\$10)	B	1,119,960	25,957,536
317	Eastern Maine Schoolic Hall Bangor	Reconstruct road around building and student parking	B	201,300	26,158,836
318	Eastern Maine Penobscot Hall Bangor	Additional ventilation improvements	B	98,820	26,257,656
320	Eastern Maine Penobscot Hall Bangor	Roof replacement (38000 sq ft * \$10)	B	760,000	27,017,656
328	Eastern Maine Acadia Hall Bangor	Reconstruct drainage	B	201,300	27,218,956
890	Eastern Maine Maine Bangor	Install security system	B	46,970	27,265,926
891	Eastern Maine Maine Bangor	Re-key locks and door hardware	B	134,200	27,400,126
898	Eastern Maine Maine Bangor	HVAC system	B	3,000,000	30,400,126
899	Eastern Maine Schoolic Bangor	Additional Ventilation improvements	B	174,460	30,574,586
901	Eastern Maine Schoolic Bangor	Renovate existing auditorium	B	183,000	30,757,586
906	Eastern Maine Penobscot Bangor	Construct mezzanine office area	B	146,400	30,903,986

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
907	Eastern Maine Penobscot Bangor	Relocation of compound and fencing	B	134,200	31,038,186
911	Eastern Maine Penobscot Bangor	Install new bay doors and frames	B	17,600	31,055,786
912	Eastern Maine Penobscot Bangor	Technology improvements	B	6,710	31,062,496
913	Eastern Maine Rangeley Bangor	Reconstruct and expand sidewalks	B	26,840	31,089,336
914	Eastern Maine Rangeley Bangor	Construct new side entrance to eliminate water/snow	B	100,650	31,189,986
916	Eastern Maine Rangeley Bangor	Additional hood ventilation and fire suppression system	B	114,070	31,304,056
917	Eastern Maine Rangeley Bangor	Door replacement exterior	B	20,000	31,324,056
918	Eastern Maine Rangeley Bangor	HVAC renovations	B	67,100	31,391,156
919	Eastern Maine Rangeley Bangor	Install sound baffling system in conference areas	B	15,982	31,407,138
920	Eastern Maine Rangeley Bangor	Technology improvements	B	6,710	31,413,848
922	Eastern Maine Rangeley Bangor	Roof replacement (36,700*\$10)	B	734,000	32,147,848
923	Eastern Maine Maintenance Bangor	Demo and dispose of existing wood structures	B	167,750	32,315,598
924	Eastern Maine Acadia Bangor	Install 4 stop elevator	B	400,000	32,715,598
926	Eastern Maine Acadia Bangor	Reconstruct roadway and fire lane in back of building	B	181,170	32,896,768
927	Eastern Maine Acadia Bangor	Replace door interior	B	90,000	32,986,768
928	Eastern Maine Acadia Bangor	Replace doors exterior	B	10,000	32,996,768
930	Eastern Maine Acadia Bangor	Renovate Student Lounges	B	93,940	33,090,708
931	Eastern Maine Acadia Bangor	Reconstruct Front entrance	B	11,000	33,101,708
932	Eastern Maine Acadia Bangor	Technology Improvements	B	6,710	33,108,418
933	Eastern Maine Acadia Bangor	Install emergency lighting	B	8,000	33,116,418

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
935	Eastern Maine Acadia Bangor	Roof Replacement	B	530,000	33,646,418
938	Eastern Maine Mount Hope House Bangor	Site improvements	B	114,070	33,760,488
940	Eastern Maine Campus Bangor	Campus, sidewalks and other site improvements	B	275,000	34,035,488
1002	Eastern Maine Rangeley Hall Bangor	Repair and replace building facade	B	183,000	34,218,488
1004	Eastern Maine Rangeley Hall Bangor	Install new security system	B	20,130	34,238,618
4301	Eastern Maine Rds & Grds Bangor	Construct Entrance and Roadway	B	901,824	35,140,442
4302	Eastern Maine Bangor	HVAC System Boiler Replacement	B	1,750,000	36,890,442
4303	Eastern Maine Maine Hall Bangor	Asbestos Removal - Maine Hall	B	275,000	37,165,442
7946	Eastern Maine Main Campus Bangor	EMCC Campus Security Projects	B	350,000	37,515,442
207	Kennebec Valley Frye Annex Fairfield	Insulate maintenance workshop area	B	20,000	37,535,442
208	Kennebec Valley Frye Annex Fairfield	Install storage mezzanine for maintenance workshop	B	75,000	37,610,442
209	Kennebec Valley Frye Annex Fairfield	Install automatic garage door and frame to security door	B	5,000	37,615,442
210	Kennebec Valley Frye Annex Fairfield	Replace access door and frame to security door	B	2,500	37,617,942
212	Kennebec Valley Frye Annex Fairfield	Correct roof drainage system	B	15,000	37,632,942
215	Kennebec Valley King Hall Fairfield	Improve air quality to biology laboratories	B	25,000	37,657,942
230	Kennebec Valley King Hall Fairfield	Repaint classrooms and hallways.	B	30,000	37,687,942
237	Kennebec Valley Carter Fairfield	Building automation control upgrades, point to point controllers and electromagnetic door locks	B	100,000	37,787,942
238	Kennebec Valley Carter Fairfield	Window Replacements	B	100,000	37,887,942
246	Kennebec Valley General Campus Fairfield	Replace entrance signs with electronic message sign	B	100,000	37,987,942
247	Kennebec Valley General Campus Fairfield	Replace curbing with granite-south parking areas	B	50,000	38,037,942
998	Kennebec Valley King Hall Fairfield	Install point to point controls for heat pumps (37)	B	60,000	38,097,942

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
4320	Kennebec Valley Maintenance Building Fairfield	Lineworker & Maintenance Building	B	2,800,000	40,897,942
6119	Kennebec Valley Carter Fairfield	Addition to the gym- add student fitness room.	B	500,000	41,397,942
6120	Kennebec Valley Carter Fairfield	Replace rubberized gym floor with wood.	B	200,000	41,597,942
6139	Kennebec Valley Frye Building Fairfield	Resurface roofs- Frye and Whitney Wing.	B	350,000	41,947,942
6153	Kennebec Valley various Fairfield	East entrance and roadway to Lunder Library.	B	1,995,000	43,942,942
7215	Kennebec Valley King Hall Fairfield	VFD (variable frequency drives) for air handling unit	B	15,000	43,957,942
7423	Kennebec Valley Carter Hall Fairfield	Roofing and Structural Upgrades	B	700,000	44,657,942
7947	Kennebec Valley Frye Building Fairfield	Whitney Wing insulation and brick siding	B	100,000	44,757,942
331	Northern Maine Campus Wide Presque Isle	Energy conservation projects	B	200,000	44,957,942
332	Northern Maine Campus Wide Presque Isle	Infrastructure-sewer, water, etc.	B	80,000	45,037,942
333	Northern Maine Campus Wide Presque Isle	Paving	B	90,000	45,127,942
340	Northern Maine Christe Presque Isle	Roof replace	B	300,000	45,427,942
962	Northern Maine Campus Wide Presque Isle	Environmental compliance	B	65,000	45,492,942
965	Northern Maine Autobody Presque Isle	Air handling and insulation	B	200,000	45,692,942
2474	Northern Maine Mailman Trades Building Presque Isle	Mailman Trades Renovations	B	3,090,000	48,782,942
2476	Northern Maine Various Presque Isle	Locking, Surveillance Systems, and Exterior Lighting	B	1,000,000	49,782,942
4332	Northern Maine various Presque Isle	Renovate Upgrade Interior of Building	B	150,000	49,932,942
4335	Northern Maine various Presque Isle	Landscaping	B	40,000	49,972,942
7425	Northern Maine Autobody, Mailman, and Residential Life Facilities Presque Isle	Autobody, Mailman, and Residential life facilities	B	3,000,000	52,972,942
8304	Northern Maine Andrews Hall Presque Isle	Restroom renovations @ Andrews Hall	B	250,000	53,222,942

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
8305	Northern Maine Christie Comple Presque Isle	Business office renovations	B	350,000	53,572,942
8306	Northern Maine Campus Maintenance Building Presque Isle	Renovations	B	250,000	53,822,942
8307	Northern Maine various locations Presque Isle	Technology upgrades	B	300,000	54,122,942
160	Southern Maine Culinary Arts South Portland	Painting (Exterior and interior)	B	15,000	54,137,942
872	Southern Maine Hildreth Annex South Portland	New Brick facade	B	650,000	54,787,942
6184	Southern Maine Campus Utility Survey South Portland	Locate existing utilities & develop map.	B	50,000	54,837,942
6186	Southern Maine Computer & Elect Cntr South Portland	Replace Cuh and Unblock Louvers	B	5,000	54,842,942
6192	Southern Maine Culinary Arts South Portland	Electrical needs to be upgraded.	B	45,000	54,887,942
6193	Southern Maine Culinary Arts South Portland	Heating system is poor, needs new boiler and controls; N-gas.	B	140,000	55,027,942
6194	Southern Maine Culinary Arts Bldg. South Portland	Drains inadequate, Bathrooms inadequate; plumbing old, HV controls.	B	100,000	55,127,942
6195	Southern Maine Facades South Portland	Repair building facades & windows Hague, Howe, Preble, Cates, Hub, Finance, Culinary Arts, Pres Res, Harborview, MCA, Mckernan.	B	1,500,000	56,627,942
6210	Southern Maine Health Science Center South Portland	Renovation of interior layout, finishes and mechanical and electrical systems.	B	1,000,000	57,627,942
6213	Southern Maine Heating & Air Conditioning Center South Portland	Window and door problems. Single-paned.	B	13,000	57,640,942
6214	Southern Maine Heating & Air Conditioning Cntr South Portland	HVAC & bathrooms need upgrading.	B	65,000	57,705,942
6215	Southern Maine Hildreth Sci Cntr South Portland	Renovate remainder of second floor labs, offices.	B	500,000	58,205,942
6221	Southern Maine HUB Ath Center South Portland	Locker room unit heaters.	B	30,000	58,235,942
6226	Southern Maine HUB Ath Center South Portland	Locker rooms in serious need of renovation.	B	200,000	58,435,942
6229	Southern Maine Jewett Hall South Portland	Poor windows.	B	20,000	58,455,942
6232	Southern Maine Maintenance Shop South Portland	Structure poor.	B	15,000	58,470,942
6233	Southern Maine Maintenance Shop South Portland	Window condition.	B	35,000	58,505,942

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
6237	Southern Maine Marine Science Center South Portland	Heating/AC Condition poor.	B	24,000	58,529,942
6244	Southern Maine Martin/Lavigne Center South Portland	Install Invensis / Ddc system.	B	20,000	58,549,942
6247	Southern Maine Masonry Repairs South Portland	Repair and replace failing masonry at Cates,Howe, Preble, Cafe, Finance, Hildreth Culinary Arts, Jewett, Pres Res, Harborview.	B	2,000,000	60,549,942
6249	Southern Maine McKernan Center South Portland	Windows poor need replacing.	B	24,000	60,573,942
6254	Southern Maine Parking South Portland	Enlarge Main Lot, infill triangular space.	B	65,000	60,638,942
6257	Southern Maine Roads South Portland	Road repairs and upgrades Adams, Fort, Bunker Lane, McKernan Drive, Arboretum Drive Curve.	B	1,250,000	61,888,942
7311	Southern Maine South Portland	Exterior Renovation	B	100,000	61,988,942
8308	Southern Maine Auto Tech South Portland	Auto exhaust improvements	B	40,000	62,028,942
8309	Southern Maine Campus Center South Portland	Bathroom renovations	B	75,000	62,103,942
8311	Southern Maine Hildreth Science Center South Portland	Heating system	B	125,000	62,228,942
8314	Southern Maine Ross Technology Center South Portland	IT Server Room	B	100,000	62,328,942
8317	Southern Maine Building 645 South Portland	Learning Commons (Building 645)	B	4,628,000	66,956,942
252	Washington County Classroom/shop/Administration Calais	Install back up power system to support classroom/administration building shop and main wing building services	B	10,000	66,966,942
254	Washington County Harold Howland/Admin Calais	Professional cleaning and painting of all instructional shop areas and hallways leading to the shop areas	B	15,000	66,981,942
4307	Washington County various Calais	Install Security & Privacy Fences	B	45,000	67,026,942
7426	Washington County Admin Calais	Electrical Lab	B	80,000	67,106,942
7427	Washington County Calais	Library retrofit	B	200,000	67,306,942
7428	Washington County Calais	Retrofit Assembly Room	B	100,000	67,406,942
7430	Washington County Calais	Emergency Generator	B	325,000	67,731,942
7431	Washington County Calais	Remote Backup System	B	110,000	67,841,942
7432	Washington County Calais	Storage Building	B	240,000	68,081,942
7433	Washington County Calais	Cafeteria	B	650,000	68,731,942

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
7434	Washington County Grounds Calais	Repair and maintain tarred surfaces	B	175,000	68,906,942
7435	Washington County Calais	Overhead Door Replacement	B	75,000	68,981,942
7436	Washington County Calais	Overhead Door Replacement	B	75,000	69,056,942
7437	Washington County Calais	Water control and abatement	B	500,000	69,556,942
7438	Washington County Calais	Residence Hall gutters	B	30,000	69,586,942
7440	Washington County Calais	Security Locks	B	150,000	69,736,942
7441	Washington County Calais	Renovate interior residence halls	B	350,000	70,086,942
7483	Washington County Calais	Flooring Replacement	B	75,000	70,161,942
7484	Washington County Calais	Renovate Kitchen	B	150,000	70,311,942
7485	Washington County Calais	Sound Proofing	B	100,000	70,411,942
7486	Washington County Calais	Sound System	B	50,000	70,461,942
6307	York County Main Bldg Wells	Upgrade existing security hardware	B	100,000	70,561,942
6309	York County Main Bldg Wells	Roof Repair	B	150,000	70,711,942
6310	York County Main Bldg Wells	Building Repairs	B	75,000	70,786,942
7487	York County New Building Wells	44,000 sq ft classroom and lab building for Health Sciences	B	10,000,000	80,786,942
Long Term Projects					
88	Central Maine Resident Hall Auburn	Brick repointing (loose crumbling mortar)	C	300,000	81,086,942
91	Central Maine Exterior Auburn	Curbing/barrier on roadway to prevent driving on lawns	C	150,000	81,236,942
6100	Central Maine Exterior Auburn	Rear parking lot paving.	C	150,000	81,386,942
6101	Central Maine Exterior Auburn	Pave maintenance garage road and area adjacent to house and barn.	C	80,000	81,466,942
7443	Central Maine Culinary Auburn	Re-roof	C	15,000	81,481,942
85	Eastern Maine Katadin Hall Bangor	Reconstruct and Expand Drainage Student Parking Area	C	550,000	82,031,942
89	Eastern Maine Maine Hall Bangor	Improvements to Drainage	C	295,240	82,327,182
90	Eastern Maine Maine Hall Bangor	Partial Renovation of Classrooms and Office Space	C	2,745,000	85,072,182

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
92	Eastern Maine Gymnasium Bangor	Renovate Gymnasium	C	640,000	85,712,182
95	Eastern Maine Penobscot Hall Bangor	Reconstruct Parking Lot	C	268,400	85,980,582
96	Eastern Maine Rangely Hall Bangor	Expand Parking Area	C	650,000	86,630,582
97	Eastern Maine Maintenance Bangor	Construct New Maintenance Facility	C	2,200,000	88,830,582
6109	Eastern Maine Penobscot Bangor	Install AC for classrooms.	C	152,500	88,983,082
6112	Eastern Maine Schoodic Bangor	Emergency Lighting	C	7,320	88,990,402
6113	Eastern Maine Schoodic Bangor	Install Drainage and address water flow issues.	C	250,000	89,240,402
6114	Eastern Maine Dover Center Dover Foxcroft/Bowerbank	General building renovations.	C	202,520	89,442,922
6115	Eastern Maine East Millinocket Center	General building renovations.	C	238,000	89,680,922
6116	Kennebec Valley Carter Fairfield	Replace walkway lights in quadrangle-both sides.	C	20,000	89,700,922
6117	Kennebec Valley Carter Fairfield	Replace walkways around the quadrangle.	C	40,000	89,740,922
6118	Kennebec Valley Carter Fairfield	New interior signage.	C	10,000	89,750,922
6121	Kennebec Valley Carter Fairfield	Replace mechanical control devices- HVAC.	C	25,000	89,775,922
6122	Kennebec Valley Carter Fairfield	Repaint multi-purpose room, hallways.	C	20,000	89,795,922
6123	Kennebec Valley Carter Fairfield	Repair parking lot and install granite curbs.	C	200,000	89,995,922
6125	Kennebec Valley Frye Annex Fairfield	Install Airlock for cafe and infant care center.	C	60,000	90,055,922
6126	Kennebec Valley Frye Annex Fairfield	Repair/repaint building exterior and recoat roof.	C	130,000	90,185,922
6127	Kennebec Valley Frye Building Fairfield	Replace air handler in Frye Administration.	C	100,000	90,285,922
6130	Kennebec Valley Frye Building Fairfield	Improve air distribution/ add cooling to Whitney Wing.	C	75,000	90,360,922
6132	Kennebec Valley Frye Building Fairfield	Replace west parking lot.	C	150,000	90,510,922
6142	Kennebec Valley King Hall Fairfield	Erect portable greenhouse to support plant biology courses.	C	50,000	90,560,922

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
6144	Kennebec Valley King Hall Fairfield	Replace plumbing fixtures in restrooms.	C	30,000	90,590,922
6148	Kennebec Valley King Hall Fairfield	Replace parking lot- 150 parking slots.	C	360,000	90,950,922
6150	Kennebec Valley King Hall Fairfield	Replace carpet with tile in 6 classrooms/ 12 offices.	C	60,000	91,010,922
6154	Kennebec Valley various Fairfield	Install roadway from new parking lot to King parking.	C	50,000	91,060,922
6155	Kennebec Valley various Fairfield	Repair roadway seams, holes, and bumps.	C	25,000	91,085,922
6156	Kennebec Valley various Fairfield	Landscape and erosion control.	C	25,500	91,111,422
6158	Kennebec Valley various Fairfield	General campus repairs.	C	90,000	91,201,422
6160	Northern Maine Andrews Hall Presque Isle	Elevator.	C	150,000	91,351,422
6168	Northern Maine Mailman Trades Presque Isle	Heating and ventilation upgrades.	C	200,000	91,551,422
6169	Northern Maine Mailman Trades Presque Isle	Windows replacement.	C	50,000	91,601,422
7444	Northern Maine Christie, Mailman and Edmunds Presque Isle	Emergency Generator	C	800,000	92,401,422
2536	Southern Maine Old Dining Hall South Portland	SMCC Dining Hall Renovation	C	6,000,000	98,401,422
6238	Southern Maine Marine Science Center South Portland	Boiler Ok, needs new pumps & piping	C	20,000	98,421,422
6252	Southern Maine McKernan South Portland	Add invensys/ Ddc controls.	C	20,000	98,441,422
6270	Southern Maine Utilities South Portland	Utilities are old with many near failure. Add water valves, repair leaks, repair storm, relocate overhead lines.	C	2,000,000	100,441,422
7446	Southern Maine South Portland	Parking lot	C	300,000	100,741,422
7447	Southern Maine South Portland	Additional Parking	C	500,000	101,241,422
7448	Southern Maine South Portland	Common area bathroom upgrades	C	200,000	101,441,422
7451	Southern Maine South Portland	Campus Commons	C	5,000,000	106,441,422
7452	Southern Maine South Portland	Structural Repairs	C	40,000	106,481,422
7453	Southern Maine South Portland	Horticulture Building	C	1,000,000	107,481,422
7454	Southern Maine HUB South Portland	Exterior Facade Improvements	C	40,000	107,521,422

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
7455	Southern Maine South Portland	Library Expansion	C	2,000,000	109,521,422
7456	Southern Maine South Portland	Masonry Repairs	C	80,000	109,601,422
7457	Southern Maine South Portland	Combined Trades Facility	C	12,000,000	121,601,422
7458	Southern Maine South Portland	Art Studio Renovation	C	250,000	121,851,422
7481	Southern Maine Wells	Replacement of windows and exterior doors	C	160,000	122,011,422
8312	Southern Maine Campus Center South Portland	Ortiz Atrium	C	225,000	122,236,422
8313	Southern Maine Campus Center South Portland	Student use improvements	C	200,000	122,436,422
8315	Southern Maine President's residence South Portland	President's House improvements	C	200,000	122,636,422
8316	Southern Maine Hague Hall South Portland	System space improvements	C	40,000	122,676,422
8318	Southern Maine Building 644 South Portland	Building 644	C	653,000	123,329,422
8319	Southern Maine Building 512 South Portland	Residence Hall (Building 512)	C	869,000	124,198,422
253	Washington County Classroom/shop/Administration Calais	Install steam cleaning area for mechanical and automotive technology programs	C	200,000	124,398,422
6275	Washington County Calais Campus Calais	Mechanical Technology Center	C	4,000,000	128,398,422
6277	Washington County Calais Campus Calais	General Science Labs and Classrooms	C	2,000,000	130,398,422
6278	Washington County Calais Campus Calais	Campus grounds repair and erosion control.	C	100,000	130,498,422
6283	Washington County Classroom/Shop/Administration Calais	Overboard discharge - small sand filter	C	150,000	130,648,422
6289	Washington County Harold Howland Bldg Calais	Install new lighting for HEO program	C	12,500	130,660,922
6290	Washington County Harold Howland Bldg Calais	Retro and Repair Howland Hall/HEO/HEM areas	C	200,000	130,860,922
6293	Washington County Upper and Lower Facilities Calais	Renovate Apt #10 for ADA compliance	C	20,000	130,880,922
7449	Washington County South Portland	Pickett/Bug Light Parking	C	50,000	130,930,922
7459	Washington County Calais	Mechanical Technology Roof Replacement	C	300,000	131,230,922
7460	Washington County Calais	Heating Lab	C	600,000	131,830,922
7461	Washington County Calais	Upgrade multi-media room	C	75,000	131,905,922

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
7471	Washington County Calais	Renovate faculty office suites	C	175,000	132,080,922
7472	Washington County Calais	Cat 6 upgrades	C	150,000	132,230,922
7473	Washington County Calais	Improve Electrical Distribution	C	450,000	132,680,922
7474	Washington County	Student information access points	C	40,000	132,720,922
7475	Washington County Calais	Sports facility	C	500,000	133,220,922
7476	Washington County Calais	President's House	C	300,000	133,520,922
7477	Washington County Calais	New Residence Halls	C	6,000,000	139,520,922
7478	Washington County Calais	Storage Building	C	200,000	139,720,922
7479	Washington County Calais	Renovate Interior	C	250,000	139,970,922
7480	Washington County Calais	Smart Classroom	C	100,000	140,070,922
6301	York County Main Bldg Wells	Renovation of interior to existing building	C	300,000	140,370,922
6302	York County Main Bldg Wells	Replace Boiler	C	80,000	140,450,922
6305	York County Main Bldg Wells	Upgrade cooling in wiring closets	C	100,000	140,550,922
6306	York County Main Bldg Wells	Addition to existing Maint/Storage area	C	200,000	140,750,922
6308	York County Main Bldg Wells	Repair sidewalks and parking lot	C	100,000	140,850,922
7482	York County Wells	Install solar energy panels on roof	C	50,000	140,900,922
SCHEDULE III - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM TOTAL:					140,900,922

SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM BY CAMPUS

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
7989	Campus Fairfield	Security Locks	A	150,000	150,000
7990	Campus Fairfield	Emergency Generator	A	750,000	900,000
762	Main Building Wells	YCCC Master Plan and Academic Building	B	100,000	1,000,000
Central Maine					
76	Jalbert Auburn	Handicapped ramps, doorways, restrooms, water fountains, etc, campus wide. ADA mandated	A	50,000	1,050,000
101	Kirk Hall Auburn	Roof repair (leaks in windy rain)	A	40,000	1,090,000
986	Resident Hall Auburn	Window replacement to insulated glass, 10 large, 20 + year old windows, significant heat loss 3-4 year payback	A	50,000	1,140,000
988	Resident Hall Auburn	Apartment complex renovation	A	300,000	1,440,000
7986	Jalbert Auburn	Window Replacement	A	70,000	1,510,000
7987	Jalbert Auburn	200 Wing Renovations	A	750,000	2,260,000
84	Resident Hall Auburn	Elevator in Fortin Hall for handicapped accessibility ADA	B	250,000	2,510,000
94	Exterior Auburn	Security Fencing	B	15,000	2,525,000
102	Kirk Hall Auburn	HVAC system ventilation repair	B	20,000	2,545,000
732	Jalbert Auburn	Plumbing and steam trap repair and replacement	B	20,000	2,565,000
733	Jalbert Auburn	Overhaul Automotive and Electrical Labs-Paint Flooring built in work stations	B	200,000	2,765,000
737	Campus-wide Auburn	Generator backup power system for heat, refridgeration and security	B	400,000	3,165,000
944	Campus Wide Auburn	Security Camera system	B	250,000	3,415,000
945	Campus Wide Auburn	Lighting upgrade around college buildings	B	100,000	3,515,000
946	Jalbert Auburn	Re-keying	B	90,000	3,605,000
947	Jalbert Auburn	Renovation of office and vacated space, student services, 200 wing offices	B	350,000	3,955,000
949	Jalbert Auburn	Asbestos floor tile	B	100,000	4,055,000
951	Jalbert Auburn	Library expansion and book store relocation	B	250,000	4,305,000
955	Kirk Hall Auburn	Sound system	B	30,000	4,335,000
956	Culinary Arts Auburn	Exterior painting	B	12,000	4,347,000
958	Culinary Arts Auburn	Replace floor drains	B	10,000	4,357,000
981	Jalbert Auburn	2 burners for boilers. Boilers were replaced but old burners remain a source of significant heat loss	B	50,000	4,407,000
985	Resident Hall Auburn	Generator backup power system, heat, water, security minimum	B	25,000	4,432,000

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Central Maine					
995	Exterior Auburn	Re-roof storage barn and lumber shelters	B	8,000	4,440,000
996	College wide Auburn	College wide energy evaluation. Look at methods of cost reduction on overall energy efficiency, equipment upgrades, change in energy use, etc. for campus	B	100,000	4,540,000
997	Kirk Hall Auburn	Safety roofs at six locations around building to deal with snowfall	B	30,000	4,570,000
6104	Resident Hall Auburn	Re-roof library area (significant leaking).	B	90,000	4,660,000
7312	Auburn	Resurface front and side lots	B	400,000	5,060,000
7413	Exterior Auburn	Alternate Emergency Exit Road	B	800,000	5,860,000
7414	Exterior Auburn	Repair and resurface the road between Kirk and apartments	B	100,000	5,960,000
7415	Exterior Auburn	Repair and resurface the entry road	B	250,000	6,210,000
7417	Jalbert Auburn	Geothermal or replacement of Heating System	B	1,000,000	7,210,000
7418	Jalbert Auburn	Replace broken concrete on Jalbert walkways	B	100,000	7,310,000
7419	Auburn	Renovate Jalbert basement into classroom and laboratory space	B	1,000,000	8,310,000
7420	Auburn	Snow Guard System	B	150,000	8,460,000
7421	Auburn	GeoThermal	B	600,000	9,060,000
7422	Fairfield	New Building	B	7,000,000	16,060,000
88	Resident Hall Auburn	Brick repointing (loose crumbling mortar)	C	300,000	16,360,000
91	Exterior Auburn	Curbing/barrier on roadway to prevent driving on lawns	C	150,000	16,510,000
6100	Exterior Auburn	Rear parking lot paving.	C	150,000	16,660,000
6101	Exterior Auburn	Pave maintenance garage road and area adjacent to house and barn.	C	80,000	16,740,000
7443	Culinary Auburn	Re-roof	C	15,000	16,755,000
Eastern Maine					
87	Maine Bangor	Fire Alarm and Security System	A	322,080	17,077,080
99	Various Bangor	ADA Compliance	A	1,152,046	18,229,126
314	Schoodic Hall Bangor	Install new fire alarm and security system	A	126,500	18,355,626
905	Penobscot Bangor	Install security system	A	13,420	18,369,046
6108	Campus Bangor	Exterior Campus Lighting.	A	400,000	18,769,046
6111	Schoodic Bangor	Replace ceiling and lighting in classrooms.	A	122,000	18,891,046
300	Maine Hall Bangor	Lighting improvements in halls and classrooms.	B	61,000	18,952,046
302	Maine Hall Bangor	Electrical systems upgrade	B	241,500	19,193,546
304	Maine Hall Bangor	Reconstruct parking area and road behind building	B	549,000	19,742,546

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Eastern Maine					
305	Maine Hall Bangor	Replacement of doors	B	150,000	19,892,546
306	Maine Hall Bangor	Repoint masonry	B	221,430	20,113,976
307	Maine Hall Bangor	Roof replacement (92000 sq ft*\$10)	B	600,000	20,713,976
315	Schoodic Hall Bangor	Renovate existing classrooms and auditorium (5000 sq ft * \$20)	B	1,866,600	22,580,576
316	Schoodic Hall Bangor	Roof replacement (15300 sq ft*\$10)	B	1,119,960	23,700,536
317	Schoodic Hall Bangor	Reconstruct road around building and student parking	B	201,300	23,901,836
318	Penobscot Hall Bangor	Additional ventilation improvements	B	98,820	24,000,656
320	Penobscot Hall Bangor	Roof replacement (38000 sq ft * \$10)	B	760,000	24,760,656
328	Acadia Hall Bangor	Reconstruct drainage	B	201,300	24,961,956
890	Maine Bangor	Install security system	B	46,970	25,008,926
891	Maine Bangor	Re-key locks and door hardware	B	134,200	25,143,126
898	Maine Bangor	HVAC system	B	3,000,000	28,143,126
899	Schoodic Bangor	Additional Ventilation improvements	B	174,460	28,317,586
901	Schoodic Bangor	Renovate existing auditorium	B	183,000	28,500,586
906	Penobscot Bangor	Construct mezzanine office area	B	146,400	28,646,986
907	Penobscot Bangor	Relocation of compound and fencing	B	134,200	28,781,186
911	Penobscot Bangor	Install new bay doors and frames	B	17,600	28,798,786
912	Penobscot Bangor	Technology improvements	B	6,710	28,805,496
913	Rangeley Bangor	Reconstruct and expand sidewalks	B	26,840	28,832,336
914	Rangeley Bangor	Construct new side entrance to eliminate water/snow	B	100,650	28,932,986
916	Rangeley Bangor	Additional hood ventilation and fire suppression system	B	114,070	29,047,056
917	Rangeley Bangor	Door replacement exterior	B	20,000	29,067,056
918	Rangeley Bangor	HVAC renovations	B	67,100	29,134,156
919	Rangeley Bangor	Install sound baffling system in conference areas	B	15,982	29,150,138
920	Rangeley Bangor	Technology improvements	B	6,710	29,156,848
922	Rangeley Bangor	Roof replacement (36,700*\$10)	B	734,000	29,890,848
923	Maintenance Bangor	Demo and dispose of existing wood structures	B	167,750	30,058,598
924	Acadia Bangor	Install 4 stop elevator	B	400,000	30,458,598

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Eastern Maine					
926	Acadia Bangor	Reconstruct roadway and fire lane in back of building	B	181,170	30,639,768
927	Acadia Bangor	Replace door interior	B	90,000	30,729,768
928	Acadia Bangor	Replace doors exterior	B	10,000	30,739,768
930	Acadia Bangor	Renovate Student Lounges	B	93,940	30,833,708
931	Acadia Bangor	Reconstruct Front entrance	B	11,000	30,844,708
932	Acadia Bangor	Technology Improvements	B	6,710	30,851,418
933	Acadia Bangor	Install emergency lighting	B	8,000	30,859,418
935	Acadia Bangor	Roof Replacement	B	530,000	31,389,418
938	Mount Hope House Bangor	Site improvements	B	114,070	31,503,488
940	Campus Bangor	Campus, sidewalks and other site improvements	B	275,000	31,778,488
1002	Rangeley Hall Bangor	Repair and replace building facade	B	183,000	31,961,488
1004	Rangeley Hall Bangor	Install new security system	B	20,130	31,981,618
4301	Rds & Grds Bangor	Construct Entrance and Roadway	B	901,824	32,883,442
4302	Bangor	HVAC System Boiler Replacement	B	1,750,000	34,633,442
4303	Maine Hall Bangor	Asbestos Removal - Maine Hall	B	275,000	34,908,442
7946	Main Campus Bangor	EMCC Campus Security Projects	B	350,000	35,258,442
85	Katadin Hall Bangor	Reconstruct and Expand Drainage Student Parking Area	C	550,000	35,808,442
89	Maine Hall Bangor	Improvements to Drainage	C	295,240	36,103,682
90	Maine Hall Bangor	Partial Renovation of Classrooms and Office Space	C	2,745,000	38,848,682
92	Gymnasium Bangor	Renovate Gymnasium	C	640,000	39,488,682
95	Penobscot Hall Bangor	Reconstruct Parking Lot	C	268,400	39,757,082
96	Rangely Hall Bangor	Expand Parking Area	C	650,000	40,407,082
97	Maintenance Bangor	Construct New Maintenance Facility	C	2,200,000	42,607,082
6109	Penobscot Bangor	Install AC for classrooms.	C	152,500	42,759,582
6112	Schoodic Bangor	Emergency Lighting	C	7,320	42,766,902
6113	Schoodic Bangor	Install Drainage and address water flow issues.	C	250,000	43,016,902
6114	Dover Center Dover Foxcroft/Bowerbank	General building renovations.	C	202,520	43,219,422
6115	East Millinocket Center	General building renovations.	C	238,000	43,457,422

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Kennebec Valley					
193	Frye Building Fairfield	Install walkways between Frye and Carter	A	50,000	43,507,422
214	King Hall Fairfield	ADA-exterior automatic door openers-east entrance	A	15,000	43,522,422
6145	King Hall Fairfield	ADA- install single action door handles.	A	30,000	43,552,422
6151	Lunder Library Fairfield	ADA Automatic door openers.	A	5,000	43,557,422
7988	Campus Fairfield	Technology & Upgrades	A	500,000	44,057,422
207	Frye Annex Fairfield	Insulate maintenance workshop area	B	20,000	44,077,422
208	Frye Annex Fairfield	Install storage mezzanine for maintenance workshop	B	75,000	44,152,422
209	Frye Annex Fairfield	Install automatic garage door and frame to security door	B	5,000	44,157,422
210	Frye Annex Fairfield	Replace access door and frame to security door	B	2,500	44,159,922
212	Frye Annex Fairfield	Correct roof drainage system	B	15,000	44,174,922
215	King Hall Fairfield	Improve air quality to biology laboratories	B	25,000	44,199,922
230	King Hall Fairfield	Repaint classrooms and hallways.	B	30,000	44,229,922
237	Carter Fairfield	Building automation control upgrades, point to point controllers and electromagnetic door locks	B	100,000	44,329,922
238	Carter Fairfield	Window Replacements	B	100,000	44,429,922
246	General Campus Fairfield	Replace entrance signs with electronic message sign	B	100,000	44,529,922
247	General Campus Fairfield	Replace curbing with granite-south parking areas	B	50,000	44,579,922
998	King Hall Fairfield	Install point to point controls for heat pumps (37)	B	60,000	44,639,922
4320	Maintenance Building Fairfield	Lineworker & Maintenance Building	B	2,800,000	47,439,922
6119	Carter Fairfield	Addition to the gym- add student fitness room.	B	500,000	47,939,922
6120	Carter Fairfield	Replace rubberized gym floor with wood.	B	200,000	48,139,922
6139	Frye Building Fairfield	Resurface roofs- Frye and Whitney Wing.	B	350,000	48,489,922
6153	various Fairfield	East entrance and roadway to Lunder Library.	B	1,995,000	50,484,922
7215	King Hall Fairfield	VFD (variable frequency drives) for air handling unit	B	15,000	50,499,922
7423	Carter Hall Fairfield	Roofing and Structural Upgrades	B	700,000	51,199,922
7947	Frye Building Fairfield	Whitney Wing insulation and brick siding	B	100,000	51,299,922
6116	Carter Fairfield	Replace walkway lights in quadrangle-both sides.	C	20,000	51,319,922
6117	Carter Fairfield	Replace walkways around the quadrangle.	C	40,000	51,359,922
6118	Carter Fairfield	New interior signage.	C	10,000	51,369,922

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Kennebec Valley					
6121	Carter Fairfield	Replace mechanical control devices- HVAC.	C	25,000	51,394,922
6122	Carter Fairfield	Repaint multi-purpose room, hallways.	C	20,000	51,414,922
6123	Carter Fairfield	Repair parking lot and install granite curbs.	C	200,000	51,614,922
6125	Frye Annex Fairfield	Install Airlock for cafe and infant care center.	C	60,000	51,674,922
6126	Frye Annex Fairfield	Repair/repaint building exterior and recoat roof.	C	130,000	51,804,922
6127	Frye Building Fairfield	Replace air handler in Frye Administration.	C	100,000	51,904,922
6130	Frye Building Fairfield	Improve air distribution/ add cooling to Whitney Wing.	C	75,000	51,979,922
6132	Frye Building Fairfield	Replace west parking lot.	C	150,000	52,129,922
6142	King Hall Fairfield	Erect portable greenhouse to support plant biology courses.	C	50,000	52,179,922
6144	King Hall Fairfield	Replace plumbing fixtures in restrooms.	C	30,000	52,209,922
6148	King Hall Fairfield	Replace parking lot- 150 parking slots.	C	360,000	52,569,922
6150	King Hall Fairfield	Replace carpet with tile in 6 classrooms/ 12 offices.	C	60,000	52,629,922
6154	various Fairfield	Install roadway from new parking lot to King parking.	C	50,000	52,679,922
6155	various Fairfield	Repair roadway seams, holes, and bumps.	C	25,000	52,704,922
6156	various Fairfield	Landscape and erosion control.	C	25,500	52,730,422
6158	various Fairfield	General campus repairs.	C	90,000	52,820,422
Northern Maine					
335	Campus Wide Presque Isle	Asbestos abatement	A	100,000	52,920,422
2472	Various Locations Presque Isle	Campus Roofing	A	800,000	53,720,422
6164	Christie Presque Isle	ADA accessibility- exterior doors.	A	30,000	53,750,422
6165	Christie Presque Isle	Security system locks for the doors & cameras.	A	200,000	53,950,422
331	Campus Wide Presque Isle	Energy conservation projects	B	200,000	54,150,422
332	Campus Wide Presque Isle	Infrastructure-sewer, water, etc.	B	80,000	54,230,422
333	Campus Wide Presque Isle	Paving	B	90,000	54,320,422
340	Christe Presque Isle	Roof replace	B	300,000	54,620,422
962	Campus Wide Presque Isle	Environmental compliance	B	65,000	54,685,422
965	Autobody Presque Isle	Air handling and insulation	B	200,000	54,885,422
2474	Mailman Trades Building Presque Isle	Mailman Trades Renovations	B	3,090,000	57,975,422
2476	Various Presque Isle	Locking, Surveillance Systems, and Exterior Lighting	B	1,000,000	58,975,422

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Northern Maine					
4332	various Presque Isle	Renovate Upgrade Interior of Building	B	150,000	59,125,422
4335	various Presque Isle	Landscaping	B	40,000	59,165,422
7425	Autobody, Mailman, and Residential Life Facilities Presque Isle	Autobody, Mailman, and Residential life facilities	B	3,000,000	62,165,422
8304	Andrews Hall Presque Isle	Restroom renovations @ Andrews Hall	B	250,000	62,415,422
8305	Christie Comple Presque Isle	Business office renovations	B	350,000	62,765,422
8306	Campus Maintenance Building Presque Isle	Renovations	B	250,000	63,015,422
8307	various locations Presque Isle	Technology upgrades	B	300,000	63,315,422
6160	Andrews Hall Presque Isle	Elevator.	C	150,000	63,465,422
6168	Mailman Trades Presque Isle	Heating and ventilation upgrades.	C	200,000	63,665,422
6169	Mailman Trades Presque Isle	Windows replacement.	C	50,000	63,715,422
7444	Christie, Mailman and Edmunds Presque Isle	Emergency Generator	C	800,000	64,515,422
Southern Maine					
6223	HUB Ath Center South Portland	Renovate 4 gym air handling units, add CO2 sensor, change louvers & intake, change 2 actuators.	A	100,000	64,615,422
8310	HUB Athletic Center South Portland	Sprinkler System	A	100,000	64,715,422
160	Culinary Arts South Portland	Painting (Exterior and interior)	B	15,000	64,730,422
872	Hildreth Annex South Portland	New Brick facade	B	650,000	65,380,422
6184	Campus Utility Survey South Portland	Locate existing utilities & develop map.	B	50,000	65,430,422
6186	Computer & Elect Cntr South Portland	Replace Cuh and Unblock Louvers	B	5,000	65,435,422
6192	Culinary Arts South Portland	Electrical needs to be upgraded.	B	45,000	65,480,422
6193	Culinary Arts South Portland	Heating system is poor, needs new boiler and controls; N-gas.	B	140,000	65,620,422
6194	Culinary Arts Bldg. South Portland	Drains inadequate, Bathrooms inadequate; plumbing old, HV controls.	B	100,000	65,720,422
6195	Facades South Portland	Repair building facades & windows Hague, Howe, Preble, Cates, Hub, Finance, Culinary Arts, Pres Res, Harborview, MCA, Mckernan.	B	1,500,000	67,220,422
6210	Health Science Center South Portland	Renovation of interior layout, finishes and mechanical and electrical systems.	B	1,000,000	68,220,422
6213	Heating & Air Conditioning Center South Portland	Window and door problems. Single-paned.	B	13,000	68,233,422
6214	Heating & Air Conditioning Cntr South Portland	HVAC & bathrooms need upgrading.	B	65,000	68,298,422
6215	Hildreth Sci Cntr South Portland	Renovate remainder of second floor labs, offices.	B	500,000	68,798,422
6221	HUB Ath Center South Portland	Locker room unit heaters.	B	30,000	68,828,422
6226	HUB Ath Center South Portland	Locker rooms in serious need of renovation.	B	200,000	69,028,422

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Southern Maine					
6229	Jewett Hall South Portland	Poor windows.	B	20,000	69,048,422
6232	Maintenance Shop South Portland	Structure poor.	B	15,000	69,063,422
6233	Maintenance Shop South Portland	Window condition.	B	35,000	69,098,422
6237	Marine Science Center South Portland	Heating/AC Condition poor.	B	24,000	69,122,422
6244	Martin/Lavigne Center South Portland	Install Invensis / Ddc system.	B	20,000	69,142,422
6247	Masonry Repairs South Portland	Repair and replace failing masonry at Cates,Howe, Preble, Cafe, Finance, Hildreth Culinary Arts, Jewett, Pres Res, Harborview.	B	2,000,000	71,142,422
6249	McKernan Center South Portland	Windows poor need replacing.	B	24,000	71,166,422
6254	Parking South Portland	Enlarge Main Lot, infill triangular space.	B	65,000	71,231,422
6257	Roads South Portland	Road repairs and upgrades Adams, Fort, Bunker Lane, McKernan Drive, Arboretum Drive Curve.	B	1,250,000	72,481,422
7311	South Portland	Exterior Renovation	B	100,000	72,581,422
8308	Auto Tech South Portland	Auto exhaust improvements	B	40,000	72,621,422
8309	Campus Center South Portland	Bathroom renovations	B	75,000	72,696,422
8311	Hildreth Science Center South Portland	Heating system	B	125,000	72,821,422
8314	Ross Technology Center South Portland	IT Server Room	B	100,000	72,921,422
8317	Building 645 South Portland	Learning Commons (Building 645)	B	4,628,000	77,549,422
2536	Old Dining Hall South Portland	SMCC Dining Hall Renovation	C	6,000,000	83,549,422
6238	Marine Science Center South Portland	Boiler Ok, needs new pumps & piping	C	20,000	83,569,422
6252	McKernan South Portland	Add invensys/ Ddc controls.	C	20,000	83,589,422
6270	Utilities South Portland	Utilities are old with many near failure. Add water valves, repair leaks, repair storm, relocate overhead lines.	C	2,000,000	85,589,422
7446	South Portland	Parking lot	C	300,000	85,889,422
7447	South Portland	Additional Parking	C	500,000	86,389,422
7448	South Portland	Common area bathroom upgrades	C	200,000	86,589,422
7451	South Portland	Campus Commons	C	5,000,000	91,589,422
7452	South Portland	Structural Repairs	C	40,000	91,629,422
7453	South Portland	Horticulture Building	C	1,000,000	92,629,422
7454	HUB South Portland	Exterior Facade Improvements	C	40,000	92,669,422
7455	South Portland	Library Expansion	C	2,000,000	94,669,422
7456	South Portland	Masonry Repairs	C	80,000	94,749,422
7457	South Portland	Combined Trades Facility	C	12,000,000	106,749,422
7458	South Portland	Art Studio Renovation	C	250,000	106,999,422
7481	Wells	Replacement of windows and exterior doors	C	160,000	107,159,422
8312	Campus Center South Portland	Ortiz Atrium	C	225,000	107,384,422

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Southern Maine					
8313	Campus Center South Portland	Student use improvements	C	200,000	107,584,422
8315	President's residence South Portland	President's House improvements	C	200,000	107,784,422
8316	Hague Hall South Portland	System space improvements	C	40,000	107,824,422
8318	Building 644 South Portland	Building 644	C	653,000	108,477,422
8319	Building 512 South Portland	Residence Hall (Building 512)	C	869,000	109,346,422
Washington County					
7991	Calais	Roof Replacement	A	300,000	109,646,422
7992	Admin Calais	Renovate Peter Pierce Wing bathrooms	A	75,000	109,721,422
7998	Calais	Upgrade Fire Alert Systems	A	2,000	109,723,422
8000	St Croix Hall Calais	Drainage Repair	A	250,000	109,973,422
8001	Calais	Gym Floor	A	175,000	110,148,422
8002	St. Croix Hall Calais	Energy Upgrades	A	65,000	110,213,422
8003	Calais	Boiler Replacement	A	125,000	110,338,422
252	Classroom/shop/Administration Calais	Install back up power system to support classroom/administration building shop and main wing building services	B	10,000	110,348,422
254	Harold Howland/Admin Calais	Professional cleaning and painting of all instructional shop areas and hallways leading to the shop areas	B	15,000	110,363,422
4307	various Calais	Install Security & Privacy Fences	B	45,000	110,408,422
7426	Admin Calais	Electrical Lab	B	80,000	110,488,422
7427	Calais	Library retrofit	B	200,000	110,688,422
7428	Calais	Retrofit Assembly Room	B	100,000	110,788,422
7430	Calais	Emergency Generator	B	325,000	111,113,422
7431	Calais	Remote Backup System	B	110,000	111,223,422
7432	Calais	Storage Building	B	240,000	111,463,422
7433	Calais	Cafeteria	B	650,000	112,113,422
7434	Grounds Calais	Repair and maintain tarred surfaces	B	175,000	112,288,422
7435	Calais	Overhead Door Replacement	B	75,000	112,363,422
7436	Calais	Overhead Door Replacement	B	75,000	112,438,422
7437	Calais	Water control and abatement	B	500,000	112,938,422
7438	Calais	Residence Hall gutters	B	30,000	112,968,422
7440	Calais	Security Locks	B	150,000	113,118,422
7441	Calais	Renovate interior residence halls	B	350,000	113,468,422
7483	Calais	Flooring Replacement	B	75,000	113,543,422
7484	Calais	Renovate Kitchen	B	150,000	113,693,422
7485	Calais	Sound Proofing	B	100,000	113,793,422
7486	Calais	Sound System	B	50,000	113,843,422
253	Classroom/shop/Administration Calais	Install steam cleaning area for mechanical and automotive technology programs	C	200,000	114,043,422

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Washington County					
6275	Calais Campus Calais	Mechanical Technology Center	C	4,000,000	118,043,422
6277	Calais Campus Calais	General Science Labs and Classrooms	C	2,000,000	120,043,422
6278	Calais Campus Calais	Campus grounds repair and erosion control.	C	100,000	120,143,422
6283	Classroom/Shop/Administration Calais	Overboard discharge - small sand filter	C	150,000	120,293,422
6289	Harold Howland Bldg Calais	Install new lighting for HEO program	C	12,500	120,305,922
6290	Harold Howland Bldg Calais	Retro and Repair Howland Hall/HEO/HEM areas	C	200,000	120,505,922
6293	Upper and Lower Facilities Calais	Renovate Apt #10 for ADA compliance	C	20,000	120,525,922
7449	South Portland	Pickett/Bug Light Parking	C	50,000	120,575,922
7459	Calais	Mechanical Technology Roof Replacement	C	300,000	120,875,922
7460	Calais	Heating Lab	C	600,000	121,475,922
7461	Calais	Upgrade multi-media room	C	75,000	121,550,922
7471	Calais	Renovate faculty office suites	C	175,000	121,725,922
7472	Calais	Cat 6 upgrades	C	150,000	121,875,922
7473	Calais	Improve Electrical Distribution	C	450,000	122,325,922
7474		Student information access points	C	40,000	122,365,922
7475	Calais	Sports facility	C	500,000	122,865,922
7476	Calais	President's House	C	300,000	123,165,922
7477	Calais	New Residence Halls	C	6,000,000	129,165,922
7478	Calais	Storage Building	C	200,000	129,365,922
7479	Calais	Renovate Interior	C	250,000	129,615,922
7480	Calais	Smart Classroom	C	100,000	129,715,922
York County					
6303	Main Bldg Wells	ADA Compliance	A	30,000	129,745,922
6307	Main Bldg Wells	Upgrade existing security hardware	B	100,000	129,845,922
6309	Main Bldg Wells	Roof Repair	B	150,000	129,995,922
6310	Main Bldg Wells	Building Repairs	B	75,000	130,070,922
7487	New Building Wells	44,000 sq ft classroom and lab building for Health Sciences	B	10,000,000	140,070,922
6301	Main Bldg Wells	Renovation of interior to existing building	C	300,000	140,370,922
6302	Main Bldg Wells	Replace Boiler	C	80,000	140,450,922
6305	Main Bldg Wells	Upgrade cooling in wiring closets	C	100,000	140,550,922
6306	Main Bldg Wells	Addition to existing Maint/Storage area	C	200,000	140,750,922
6308	Main Bldg Wells	Repair sidewalks and parking lot	C	100,000	140,850,922

		Classification	Amount Requested	Accumulative Total	
MAINE COMMUNITY COLLEGE SYSTEM					
York County					
7482	Wells	Install solar energy panels on roof	C	50,000	140,900,922
SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM BY CAMPUS TOTAL:				140,900,922	