

Capital Construction, Repairs and Improvements Budget

The Bureau of the Budget is authorized to require the development of overall long-range public improvement programs for all departments and agencies of State Government and to coordinate and present recommendations pertaining thereto to the Governor, the State Budget Officer and the Legislature.

SCHEDULE I – Recommended Priorities Statewide

The information contained in this report represents the combined efforts of the staff of the Bureau of General Services to analyze the "Requests for Capital Improvements" submitted by the various State Departments and Agencies; to categorize the projects by relative importance into three (3) classifications; to integrate and assemble all of the projects in a final list.

SCHEDULE II - Recommended Priorities: Departments and Agencies

Schedule II contains a summary of the projects by department and agencies, including the division and description of each project, and the amount requested.

SCHEDULE III - Recommended Priorities: Maine Community College System

Schedule III contains a summary of the projects for the Maine Community College System by classification, the amount requested, and the accumulative totals for the projects at any point in the program.

SCHEDULE IV - Recommended Priorities: Maine Community College System by Campus

Schedule IV contains a summary of the projects for the Maine Community College System by campus, including the classification of each project, the amount requested, and the accumulative totals for the projects at any point in the program.

SCHEDULE I - RECOMMENDED PRIORITIES : STATEWIDE

Classification	Amount
A Mandatory Those projects permitting no option, it being obligatory to provide for them. Included here are Life Safety projects (fire alarm and fire prevention devices), imperative building modifications, (including ADA improvements), urgent space need requirements, sanitary projects (including sanitary and storm sewers), Safety and Environmental projects (including air quality and remediation), legislative mandates, etc.	\$39,135,396
B Essential Those projects that are indispensable but do not constitute life safety issues. Generally this division contains projects for the restoration and protection of existing property and projects that show an effective return to the State. It also includes projects essential to the continuation of present functions by providing improvements within or by enlargement of present facilities and for the continuation of capital improvement programs previously authorized.	\$250,559,791
C Long Term Projects Those projects that are worthy of consideration. This includes projects which are desirable to improve facilities, to relieve overcrowding and obsolescence by construction of new facilities, all within the scope of current activities, to provide new facilities in anticipation of expansion of current services and for improvements to, and expansion of, programs.	\$191,952,150

SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Professional Services Division				
317	Statewide Various Statewide	Statewide Haz-Mat Abatement	A	500,000
316	East Campus Augusta	East Campus Haz-mat Abatement	B	4,500,000
274	Bangor Campus Maintenance Building Bangor	New Parking Lot	C	180,000
6097	East Campus Augusta	East Campus Parking Garage	C	12,000,000
7228	West Campus Williams Pavilion Augusta	Williams pavilion renovation	C	1,750,000
			Agency Total:	18,930,000
BGS/Property Management Division				
7277	Statewide Public Schools Various Locations	Public School IAQ Investigations	A	150,000
7278	East Campus Marquardt Building Augusta	Lock Hardware Upgrade	A	55,000
7279	East Campus Deering Building Augusta	Lock Hardware Upgrade	A	55,000
1277	East Campus former coal pocket Augusta	Former coal pocket roof replacement	B	550,000
2211	West Campus Cultural Building Augusta	Transformer Replacement	B	150,000
2213	West Campus DHHS Lab Augusta	Replace Generator	B	170,000
2222	West Campus Cultural Building Augusta	Repointing	B	1,000,000
2223	Maine Criminal Justice Academy Vassalboro	Repointing	B	1,500,000
2224	West Campus Cross Office Building Augusta	Water Penetration	B	3,500,000
2226	West Campus Cultural Building Augusta	Security Upgrades	B	60,000
2230	West Campus Cross Office Building Augusta	Emergency Release System	B	10,000
2241	Bangor Campus F3 Bangor	Building systems renovation	B	250,000
2248	Augusta	Augusta State Facilities Master Plan update	B	100,000
575	Capitol Complex Smith/Merrill House Augusta	New electrical service	C	40,000
2212	East Campus Former AMHI doctors houses Augusta	Replace power lines	C	100,000
2214	East Campus Ray Building Augusta	Install Generator	C	150,000

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Property Management Division				
2215	West Campus Mclean Building Augusta	Central Air Conditioning	C	50,000
2216	West Campus Mclean Building Augusta	Upgrade Electrical	C	70,000
2217	West Campus Blaine House Staff House Augusta	New electrical panels	C	45,000
2218	State Police Headquarters Augusta	Upgrade Electrical	C	150,000
2219	West Campus Dashlager House Augusta	Upgrade Electrical	C	80,000
2220	West Campus Dashlager House Augusta	Central Air Conditioning	C	50,000
2227	West Campus 184 State Street Augusta	Security Upgrades	C	100,000
2228	Public Safety - Entire Complex Augusta	Fire Alarm Upgrade	C	80,000
2234	Crime Lab Augusta	Replace Front Entry Door	C	17,000
2236	Public Safety - Parking Lot Augusta	Repave Parking Lot	C	500,000
2240	Bangor Campus Hay Barn Bangor	Demolish Barn, Build Storage Space	C	400,000
2242	East Campus Augusta	Memorial Park Infrastructure	C	800,000
2243	East Campus CETA Building Augusta	Demolition of building for Memorial Park	C	200,000
2244	East Campus Greenlaw Building Augusta	Demolition of building for Master Plan	C	200,000
7227	West Campus Stone Building Augusta	Stone Building Renovation	C	75,000,000
Agency Total:				85,582,000
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL:				104,512,000
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES				
1538	West Springfield, MA	Roof Replacement	A	60,000
Agency Total:				60,000
Agriculture				
790	State of Maine Building West Springfield, MA	Light shields for skylight	B	15,000
1539	Expo West Springfield, MA	Door and Window replacement	B	40,000
Agency Total:				55,000
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL:				115,000
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES				
1047	Bangor	Fuel tax replacement	B	50,000
1048	Bangor	Dietary HVAC system	B	50,000
1050		DDPC Parking lot repaving	B	450,000

			Classification	Amount Requested
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES				
1049	Bangor	Laundry Roof Replacement	C	50,000
			Agency Total:	600,000
Dorothea Dix Psychiatric Center				
261	Dorothea Dix Psychiatric Center A,B Bangor	Pointing and Waterproofing	B	2,000,000
525	Dorothea Dix Psychiatric Center Bangor	DDPC Entrance Exterior masonry renovation	B	90,000
1043	Dorothea Dix Psychiatric Center Bangor	DDPC Building B Roof Restoration	B	50,000
1044	Bangor	Air conditioning installation	B	250,000
1045	Dorothea Dix Psychiatric Center Bangor	Water Intrusion Remediation	B	50,000
1046	Dorothea Dix Psychiatric Center Bangor	K roof access	B	25,000
2194	Pooler Pavillion Bangor	DDPC Electrical Panel Board Installation	B	37,500
2198	Dorothea Dix Psychiatric Center Bldg B Bangor	DDPC Bldg B Exterior Renovation	B	100,000
			Agency Total:	2,602,500
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES TOTAL:				3,202,500
DEPARTMENT OF CONSERVATION				
350	Colonial Pemaquid New Harbor	Pier Renovation	A	250,000
7259	Ferry Beach Saco	Underground Power line Replacement	A	55,000
215	Range Pond Poland	Range Pond SP New Group Shelter at Field	B	90,000
226	Maintenance Building Searsport	New Maintenance Building	B	42,600
235	Sebago Lake Campsite Casco	Sebago Lake Campsite Improvements	B	50,000
257	Range Pond SP Poland	Range Pond SP New Group Shelter at Beach	B	120,000
258	Fort Knox Prospect	Group Picnic Shelter	B	120,000
281	Rangeley Lake Rangeley	Rangeley Lake SP - Two new group picnic shelters	B	90,000
7229	Lily Bay Greenville	Storage Garage	B	42,600
7230	Mt. Blue State Park Weld	5 bay storage building	B	144,000
7235	Chain of Ponds	Lower Pond Boating Facility	B	70,000
7237	Fort Point Searsport	Pave parking area	B	184,800
7250	Lily Bay Greenville	Playground Equipment Replacement/Upgrades	B	55,000
7359	Mt. Blue State Park Weld	Power System - Replace w/ Underground Service	B	200,000
7360	Reid State Park Georgetown	Power Line Replacement	B	275,000
7365	Presque Isle	Aroostook State Park Improve Gravel Road	B	221,600
7374	Fort Knox Prospect	Pier Improvements	B	250,000
7394		Mobile Command and Communications Vehicle Storage Facility	B	150,000
7501	Bangor	Three Bay Storage Building	B	40,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
347	Quoddy Head Lubec	Pave Parking Lot	C	174,000
348	Colonial Pemaquid (New Harbor)	Colonial Pemaquid New Manager's Office/Residence and Building Equipment Storage Facility	C	300,000
378	Bradbury Mountain Pownal	Visitor Center/Office - Replace	C	300,000
385	Lamoine State Park Lamoine	Restroom/Changing Building	C	399,000
406	Little Chebeague Island Casco Bay	Park Development - Major New Park	C	600,000
7241	Crescent Beach State Park Scarborough	Cold Storage Structure	C	50,000
7243	Reid State Park Georgetown	Pave Parking Lot	C	50,000
7300	Bradbury Mountain Pownal	Pave Parking Area	C	98,900
7313	Grafton Notch Newry	Pave Parking Lot	C	105,000
7324	Weld	New Maintenance Building	C	129,000
7325	Range Pond State Park Poland	New Maintenance Building	C	129,000
7339	Rangeley Lake Rangeley	New Manager's Office/Residence	C	180,000
7340	St Agatha	New Manager's Office/Residence	C	140,000
7356	Sebago Lake State Park Casco	New Regional Maintenance Building w/ Office/restroom.	C	200,000
7380	Fort Knox Prospect	New Restroom Facility	C	368,000
7416	Reid State Park Georgetown	Replace Todds Point Bathhouse	C	950,000
			Agency Total:	6,623,500
Forestry				
200	Ranger Office Topsfield	Siding and Concrete Floor in Metal Building	B	50,000
264	Dover Foxcroft/Bowerbank	ORV Trestle Repair	B	70,000
298	Island Falls District HQ Island Falls	Expand Office	B	80,500
7175	Chain of Ponds	Natanis Pond Boating Facility, Chain of Ponds	B	77,000
			Agency Total:	277,500
Parks & Lands				
413	Systemwide Statewide	ADA-Access at State Parks	A	1,650,000
1509	Aroostook Presque Isle	Park Manager's Office/Residence/Entry Station Replacement	A	250,000
7253	Vaughan Woods State Park South Berwick	Replace/Upgrade Play Equipment	A	45,000
7254	Damariscotta Lake Jefferson	Playground Equipment- Replacement/Upgrades	A	51,800
7255	Bradbury Mountain Pownal	Renovate Office/Residence	A	90,000
7314	Aroostook Presque Isle	Renovate Water Treatment System	A	110,000
7366	Reid State Park Georgetown	Water Main Replacement	A	223,400
7408	Crescent Beach State Park Scarborough	Replace Restroom and Related Septic	A	800,000
198	Fort Point Searsport	Pownall Boat Ramp	B	10,000
201	Roque Bluffs Roque Bluffs	Pave Road	B	25,300

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
203	Bradbury Mountain Pownal	Manager's Office/Residence Renovation	B	90,000
206	Cobscook Bay Edmunds Twp.	Building Renovations	B	27,000
220	Peaks-Kenny Dover Foxcroft/Bowerbank	Improve Gravel Road	B	35,700
225	Roque Bluffs	Maintenance Facility Replacement	B	42,600
227	Damariscotta Lake Jefferson	Replace Maintenance Building	B	42,600
231	Bradbury Mountain Pownal	Replace Maintenance Building	B	42,600
255	Quoddy Head State Park Lubec	Light Keepers House re-siding	B	51,000
260	Quoddy Head Lubec	Pave Roadway	B	66,700
265	Mt. Blue State Park Weld	Water distribution system replacement	B	70,000
266	Fort Point Searsport	Pownall Pier Improvements	B	70,000
267	Swan Lake Swanville	Replace Contact Station	B	71,000
268	Two Lights State Park Cape Elizabeth	Replace Contact Station	B	71,000
269	Moose Point Searsport	Replace Contact Station	B	71,000
270	Ferry Beach Saco	Replace Contact Station	B	71,000
272	Cobscook SP Edmunds Twp.	Repave Road	B	81,700
273	Cobscook SP Edmunds Twp.	Pave Parking Area	B	82,800
274	Fort McClary Kittery	Foundation repair	B	286,300
275	Aroostook Presque Isle	Shoreline Stabilization	B	75,000
276	Eagle Island Harpswell	Renovations to Admiral Peary's House	B	75,000
277	Eagle Island Harpswell	Replace Water Lines	B	75,000
285	Warren Island Islesboro	New Group Shelter	B	80,000
286	Roque Bluffs Roque Bluffs	New Group Shelter	B	90,000
290	Quoddy Head Lubec	New Group Shelter	B	90,000
291	Mt. Blue State Park Weld	New Group Shelter	B	78,000
293	Bradbury Mountain Pownal	New Group Shelter	B	100,000
295	Sebago Lake State Park Casco	Replace Toll Station	B	92,000
297	Rangeley Lake Rangeley	Renovate Campsites	B	92,000
299	Lamoine State Park Lamoine	Pave Parking Area	B	97,750
301		Blueberry Hill Repair Gravel Road	B	100,000
303	Lamoine State Park Lamoine	Additional Waste Water System Capacity	B	100,600
309	Rangeley Lake Rangeley	Install Underground Electrical Lines	B	100,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
310	Cobscook SP Edmunds Twp.	Campsite Improvements	B	115,000
319	Aroostook Presque Isle	Pave Road	B	139,100
405	Colonial Pemaquid New Harbor	Renovate Museum/Visitor Center	B	600,000
1059	Lily Bay Greenville	Boating Facility Renovation	B	75,000
2007	Scarborough	Scarborough Beach State Park rehabilitation of parking lot and access road	B	16,400
2008	Cape Elizabeth	Two Lights State Park 5 Bay Storage Building	B	49,900
7075	Casco	Sebego Lake State Park 5 Bay Storage Building	B	49,900
7076	Georgetown	Reid State Park 5 Bay Storage Building	B	49,900
7077	Popham Beach Phippsburg	Replace shingles on the headquarters building/residence Roof	B	20,000
7078	Mt. Blue State Park Weld	Mt Blue State Park Maintenance Shop Installation of flush toilet, shower and lavatory	B	6,000
7081	Popham Beach Phippsburg	Popham Beach State Park 5 Bay Storage Building	B	49,900
7082	Ferry Beach Saco	Ferry Beach Park 3 Bay Storage building	B	29,900
7088	Cobscook SP Edmunds Twp.	Boating Facility Pile Replacement	B	60,000
7204	Rangeley Lake Rangeley	Improve Gravel Roads	B	130,000
7208	Owls Head Lighthouse Owls Head	Road Repair	B	28,000
7209	Quoddy Head Lubec	Replace Contact Station	B	60,000
7214	Lily Bay Greenville	Lily Bay-Beaver Cove Gravel Road Improvements	B	34,500
7216	Aroostook Presque Isle	Renovate Campsites	B	30,000
7228	Wolfe's Neck Woods Freeport	Cold Storage Building	B	42,600
7238	Old Town	Siding- Insulation Replacement	B	42,550
7246	Roque Bluffs Roque Bluffs	Replace/Upgrade Play Equipment	B	51,800
7247	Aroostook Presque Isle	Replace/Upgrade Play Equipment	B	51,800
7248	Camden Hills Camden	Playground Equipment replacement/Upgrades	B	55,000
7249	Cobscook Bay Edmunds Twp.	New Play Equipment	B	55,000
7251	Lamoine State Park Lamoine	Water Line Replacement	B	51,800
7275	Colburn House Pittston	Foundation Stabilization	B	42,000
7292	Two Lights State Park Cape Elizabeth	New Group Use Shelter	B	100,000
7302	Range Pond State Park Poland	Repairs Restroom/Changing Facility	B	101,200
7304	Old Town	Old town aviation storage facility	B	103,500
7306	Fort O'Brien Machias	Stabilize eroding shoreline with riprapp	B	90,000
7307	Mt. Blue State Park Weld	New Playgrounds	B	60,000
7315	Peaks-Kenny Dover Foxcroft/Bowerbank	Renovate Campsites	B	128,200
7316	Cobscook SP Edmunds Twp.	New Play Equipment	B	60,000

DEPARTMENT OF CONSERVATION			Classification	Amount Requested
Parks & Lands				
7317	Fort Knox Prospect	Fort Wall Repairs	B	115,000
7318	Cobscook SP Edmunds Twp.	Repair Gravel Road	B	136,900
7320	Cobscook SP Edmunds Twp.	New Storage building	B	125,000
7323	Ferry Beach Saco	New Maintenance/Storage Facility	B	129,000
7327	Popham Beach Phippsburg	New Storage Building	B	129,900
7331	Crescent Beach State Park Scarborough	New Group Use Shelter Complex	B	130,000
7332	Lily Bay Greenville	Campsite Improvements	B	60,000
7341	Sebago Lake State Park Casco	Sebago Lake State Park	B	172,000
7343	Fort Point Searsport	Pave Roads	B	152,000
7344	Rangeley Lake Rangeley	Repave Road	B	154,580
7345	Aroostook Presque Isle	Pave Parking Area	B	156,000
7351	Roque Bluffs Roque Bluffs	Pave Parking Area	B	190,000
7352	Lamoine State Park Lamoine	Repave Road	B	194,360
7354	Peaks-Kenny Dover Foxcroft/Bowerbank	New Group Camping Area	B	227,700
7355	Mt. Blue State Park Weld	Campsite Improvements	B	19,750
7364	Grafton Notch Newry	Pave Walkways	B	220,000
7369	Mt. Blue State Park Weld	Repave Road- Center Hill Road	B	238,140
7370	Fort Baldwin Phippsburg	Concrete Repairs to Fort Baldwin	B	240,000
7373	Camden Hills Camden	Repave Roadway	B	250,000
7375	Sebago Lake State Park Casco	Two Playground Renovations	B	120,000
7382	Fort McClary Kittery Point	Renovations	B	286,000
7389	Lily Bay Greenville	New Restroom/Changing Facility	B	450,000
7390	Swan Lake Swanville	New Restroom/Changing Facility	B	450,000
7392	Pembroke	Boating Facility Renovation	B	60,000
7393	Cobscook SP Edmunds Twp.	Replace Restroom/Shower Facility	B	517,000
7404	Colonial Pemaquid New Harbor	Colonial Pemaquid Masonary Restoration	B	200,000
7424	Sebago Lake State Park Casco	Boating Facility Expansion and Renovation	B	440,000
7462	Bradbury Mountain Pownal	Chandler Brook and Thoits Brook Pedestrian Bridges	B	100,000
7559		Squapan ATV project	B	45,000
7560	Katahdin Iron Works Katahdin Iron Works TWP	Repair masonry	B	100,000
7561	Ferry Beach Prospect	Design/construct new restrooms	B	580,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
7562	Fort Knox Prospect	Install drainage and pave path	B	75,000
7563	Fort Popham Cape Elizabeth	Seawall	B	34,500
7564	Fort Popham Phippsburg	Roof Repairs	B	800,000
7565	Peaks-Kenny Dover Foxcroft/Bowerbank	P-K Beach Water System Improvement	B	80,000
7566	Lamoine State Park Lamoine	Replace Pier and Gangway	B	50,000
7567	Damariscotta Lake Jefferson	New Playground	B	55,000
334	Lily Bay Greenville	Manager's Office/Residence	C	140,000
386	Quoddy Head Lubec	New Restroom/Changing Facility	C	399,000
401	Mt. Blue State Park Weld	Renovate Gravel Road	C	601,000
409	Birch Point Beach Owls Head	Additional Trails Picnic Sites and Parking	C	700,000
410	Cobscook Bay Dennysville	Replace Water Lines	C	817,000
411	Rangeley Lake Rangeley	New Play Equipment and Boat Ramp Renovations	C	885,000
414	Pleasant River Lake Park, Casco Islands Beddington-Casco Bay	Major Park Development	C	2,000,000
415	Fort Knox Prospect	Masonry and Electrical Repairs	C	3,250,000
7210	Popham Beach Phippsburg	Replace Contact Station	C	60,000
7211	Damariscotta Lake Jefferson	New Contact Station	C	60,000
7213	Wolfe's Neck Woods Freeport	Replace Contact Station	C	60,000
7232	Unorganized TWP.	Shelter Building	C	46,000
7233	Two Lights State Park Cape Elizabeth	Repair Water Lines	C	46,000
7239	Peaks-Kenny Dover Foxcroft/Bowerbank	Repave Parking	C	50,000
7256	Two Lights State Park Cape Elizabeth	Repair Water Lines	C	49,000
7294	Lily Bay Greenville	New Group Shelter	C	90,000
7322	Bradbury Mountain Weld	New Storage Building	C	125,000
7333	Two Lights State Park Cape Elizabeth	Pave Parking Area	C	155,200
7335	Popham Beach Phippsburg	Replace manager's office/residence	C	200,000
7336	Swan Lake Swanville	New Manager's Office/Residence	C	140,000
7337	Warren Island Islesboro	New Manager's Office/Residence	C	160,000
7338	Ferry Beach Saco	Ferry Beach Manager's Office/Residence	C	161,000
7368	Mt. Blue State Park Weld	Pave Parking Area	C	233,000
7371	Ferry Beach Saco	Interpretive Center	C	150,000
Agency Total:				26,412,830
DEPARTMENT OF CONSERVATION TOTAL:				33,313,830

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
2065	Administration Building	Corrections Updated Security Technology	A	7,500
7603	Mountain View Youth Development Center Charleston	Pod Ceiling Upgrades	A	97,500
7604	Facility Unit Pods South Portland	Pod Ceiling Upgrades	A	97,500
7605	Purinton Building South Portland	Fire Alarm/Security System	A	19,500
7606	Multi-Purpose Unit Windham	Security Control System	A	975,000
7608	School Building Windham	Building Envelope Improvements	A	32,500
7610	Administration Building Windham	Main Lobby Security Upgrade	A	455,000
7611	Campus Wide Windham	Life Safety Fire Detection	A	149,500
2058	Maine Correctional Center Auto Repair Shop Windham	Corrections Re-Roof Auto Repair Shop, MCC, Windham	B	195,000
6082	Maine Correctional Center Admin Windham	Secure Central CTR	B	195,000
6083	Maine Correctional Center Admin Windham	Women's Locker Room	B	15,600
7633	All Buildings Warren	Repaint Exteriors	B	26,000
7640		ADA Egress Improvements	B	45,500
			Agency Total:	2,311,100
Bolduc Correctional Facility				
845	Barrett Farmhouse #337 Warren	Structural, electrical upgrade and new heating system	B	16,900
4068	MSP Building 1 & 4 Warren	Dryer Ventilation and Repair	B	25,000
7630	Grounds Warren	Grease Trap Upgrade	B	15,000
			Agency Total:	56,900
Charleston Correctional Facility				
7614	Storage Charleston	Food storage building #210 Re-roof, doors, windows	B	6,500
7616	Charleston Correctional Facility Building #107, Dorm II Charleston	Various Improvements	B	5,000
7617	Charleston Correctional Facility Building #110 Charleston	Dining Hall Roofing	B	13,200
7618	Charleston Correctional Facility Charleston	Patching and Repaving Roads and Parking Lots	B	13,000
7627	Charleston Correctional Facility Learning Resource Center Charleston	New or repair roof	B	42,250
			Agency Total:	79,950
Downeast Correctional Facility				
292	Downeast Correctional Facility Machiasport	Intrusion Detection System	A	97,500
296	Downeast Correctional Facility Machiasport	Security Intercom System	A	19,500
297	Downeast Correctional Facility Machiasport	Lock/Key Control System	A	65,000
298	Unit III Machiasport	Emergency Electric Service	A	65,000

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Downeast Correctional Facility				
2064	Downeast Correctional Facility Motor Pool/Welding Machiasport	DCF Motor Pool/Welding Misc. Repairs	A	25,000
4086	Motor Pool/Welding Machiasport	Miscellaneous Repairs for OSHA Compliance	A	19,500
2069	Downeast Correctional Facility Machiasport	COS & Washington Cty Consolidated Correctional Facility	B	50,000,000
4082	Control Building Machiasport	Roof and Window Repair	B	23,400
4084	Unit III Machiasport	Floor Tile Replacement	B	45,500
4088	Storehouse Machiasport	Repair roof and replace heating system	B	26,000
4089	Segregation Machiasport	Repair Ventilation System and Miscellaneous Repairs	B	22,100
7615	Downeast Correctional Facility Medical Machiasport	Medical Building Window Replacement	B	5,200
7620	Downeast Correctional Facility Kitchen and Dining Machiasport	Painting and Miscellaneous Renovations	B	22,500
7624	Downeast Correctional Facility Kitchen Machiasport	Ventilation System	B	19,500
7626	Downeast Correctional Facility Kitchen Machiasport	Kitchen	B	60,000
294	Downeast Correctional Facility Machiasport	Kitchen Renovations	C	195,000
295	Downeast Correctional Facility Machiasport	Vehicle Sallyport	C	130,000
300	Downeast Correctional Facility Machiasport	Gymnasium Floor Replacement	C	97,500
301	Downeast Correctional Facility Machiasport	Repave Common Inside Grounds	C	130,000
302	Downeast Correctional Facility Machiasport	Pave Parking for Staff and Visitors	C	65,000
7642	Downeast Correctional Facility Housing Units I, II, and III Machiasport	Electrical Upgrade	C	39,000
			Agency Total:	51,172,200
Long Creek Youth Development Center				
7628	Long Creek Youth Development Center Purinton Building South Portland	Generator	B	52,000
			Agency Total:	52,000
Maine Correctional Center				
7607	Multi Purpose Unit Windham	Security Door Upgrade	A	58,500
7609	Windham	Dorm Door Replacement	A	10,400
7612	Maine Correctional Center Windham	Life Safety Sprinkler Protection	A	260,000
7613	Maine Correctional Center Windham	Boiler Feedwater Replacement	A	28,600
864	MPU Windham	Renovate visit area to enlarge reception	B	65,000
2087	Maine Correctional Center Grounds Windham	MCC Access Gate	B	110,500
4091	Rds & Grds Windham	Resurface Parking Lots and Roadways	B	195,000

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Maine Correctional Center				
4095	Dorms 1,2,3,4 Windham	Replacement Windows	B	66,560
7621	Maine Correctional Center Vehicle Garage Windham	Emergency Vehicle Garage	B	195,000
7623	Maine Correctional Center MPU Windham	PA System	B	234,000
7625	Maine Correctional Center Grounds Windham	2nd Fence for Perimeter	B	150,000
7634	Maine Correctional Center Windham	Elevator Recall	B	14,430
7635	Maine Correctional Center Various Windham	Various Roof Replacements	B	80,600
7637	Maine Correctional Center Dorm 1,2,3, B Pod Windham	Accreditation Shower Mandates	B	39,000
7638	Windham	Sewer System Upgrade	B	32,500
7639	Women's Center Windham	Security Communication Upgrade	B	16,900
7641	Maine Correctional Center Multi-Purpose Unit Windham	MPU Air Quality Improvement	B	45,500
303	Administrative Building Windham	Renovate 3rd floor Administrative Building	C	45,500
4092	Oakhaven Facility Windham	Interior Renovations	C	97,500
7644	New Construction Windham	Program Space	C	322,920
7645	Maine Correctional Center New Construction Windham	Medical Addition	C	325,000
7646	Maine Correctional Center Boiler Room Windham	Boiler Energy Efficiency	C	195,000
7647	Maine Correctional Center Perimeter Road Windham	Grounds	C	130,000
7648	Maine Correctional Center Administration Building Windham	Air Quality Improvement	C	39,000
7649	Maine Correctional Center Gym Windham	Gym Floor Replacement	C	78,000
7650	Maine Correctional Center Dorm 5,6 Windham	Dorm 5 and 6 Roof Replacement	C	21,450
			Agency Total:	2,856,860
Maine State Prison				
4098	Roads and Grounds Warren	Repairs to Wire Fence	A	150,000
7600	Warren	Chiller Replacement	A	22,750
7601	Warren	Heat Wheel	A	35,000
7602	Warren	Razor Wire	A	32,500
2077	Showroom Thomaston	MSP Showroom Window Replacement	B	13,650
4078	Showroom #308 Thomaston	Build New or Renovate	B	486,200
4079	Showroom #308 Thomaston	Freight Lift Replacement	B	78,000

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Maine State Prison				
7619	Mess Halls Warren	Install Windbreak Walls	B	25,000
7622	Building 1 Warren	Kitchen floor tile replacement	B	80,000
7629	Maintenance Warren	Cleaning of Electronics Room/Switch Gear Equipment	B	65,000
7631	Building #6 Warren	Roof Repair	B	65,000
7632	Grounds Warren	Repave Entrance	B	195,000
7636	Grounds Warren	Fence System Replacement	B	1,200,000
7643	Building 1&6 Warren	Carpet Replacement	C	40,000
			Agency Total:	2,488,100
			DEPARTMENT OF CORRECTIONS TOTAL:	59,017,110
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
2148	Statewide	Replace Heating System	A	600,000
2155	Solman Armory Caribou	Replace Roof	A	1,225,000
568	Houlton Armory Houlton Armory Houlton	Upgrade latrines	B	80,000
1013	Augusta Armory Augusta	Augusta Armory Exterior Door Replacement	B	83,000
1020	Belfast Armory Belfast	Heating System Upgrade Design	B	80,000
1100	Bangor Bldg #345 BIA Bangor	112th Med Det Armory Bldg 345 Heat Study	B	30,000
1131	Augusta Armory Augusta	Augusta Armory Parking Lot & Webster Trail Repair	B	100,000
1135	Bog Brook Training Site Gilead	Bog Brook Training Site Trail Reclamation and Repair	B	65,000
1143	Statewide	Update Spill Prevention Control and Countermeasure Plans at various locations	B	17,000
1144	Bog Brook Training Site Gilead	Bog Brook Wheeler Brook Low Water Crossing Repair	B	15,000
2152	Augusta Armory Augusta	HVAC Upgrades	B	100,000
2156	MVSB	Abate Asbestos Floor Tile	B	6,000
7003	Norway Armory norway	Drill Hall Lighting Replacement	B	8,400
7005	Portland Armory Portland	Drill Hall Lighting Replacement	B	12,250
7006	Waterville Armory Drill Hall Waterville	Drill Hall Lighting Replacement	B	13,020
7009	Lewiston Armory Lewiston	Install Building Automation System	B	23,000
7010	Sanford Armory Sanford	Install Building Automation System	B	24,000
1099	BIA- Bangor Armory Bldg #346 Bangor	Bangor Armory Bldg #346 PTI SR08-408 Pine Tree Inn Heat Study	C	136,000
			Agency Total:	2,617,670
Military Bureau				
567	Armories Norway Armory	Norway Armory, Repair Foundation Drainage	A	75,000
570	Solman Armory Solman	Roof Study & Design	A	36,000

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
591	Waterville Armory Waterville	Waterville Armory Upgrade Latrines	A	80,000
593	Armories Statewide	Statewide DVEM, Asbestos O&M Plans	A	80,000
608	Various Armories Statewide	Replace Emergency Lights	A	105,600
609	Various Armories Statewide	Statewide Armories, Install Fire Alarm System	A	250,000
623	Various Armories Statewide	Various Armories Install Handicap Ramp and Bathroom Alterations	A	399,300
7000	Calais Armory Calais	Insulate Steam Piping	A	15,000
563	Belfast Armory Belfast	Insulate heating systems	B	12,000
565	Waterville Armory Waterville	Waterville Armory Window Replacement	B	170,000
566	345 Bangor	HVAC Upgrades	B	100,000
571	Waterville Armory Waterville	Upgrade Kitchen	B	50,000
573	Camp Keyes Augusta	Building 7 Joint Force Headquarters Replace siding	B	40,000
574	Brewer Armory Brewer	Insulate Heating System	B	28,000
576	Belfast Armory Belfast	Upgrade Kitchen	B	80,000
581	Calais Armory Calais	Upgrade Kitchen	B	80,000
583	Belfast Armory Belfast	Replace windows with double glazed units and reduce total glass area by selective use of insulating pipes	B	150,000
584	Belfast Armory Belfast	Upgrade latrines	B	80,000
587	Calais Armory Calais	Upgrade Latrines	B	80,000
590	Sanford Armory Sanford	Upgrade latrines	B	40,000
596	Sanford Armory Sanford	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	80,000
599	Belfast Armory Belfast	Renovate Vehicle Parking	B	50,000
603	Stevens Ave. Armory Portland	Upgrade kitchen	B	150,000
604	Norway Armory Norway Armory norway	Roof Renovations	B	68,000
921	Houlton Armory Houlton	Houlton Armory Window Replacement	B	42,000
1009	Stevens Ave Armory Portland	Stevens Ave Armory Heating System Upgrade	B	221,000
6037	Gardiner Armory Drill Hall Gardiner	Roof Renovations	B	58,000
7004	Augusta Armory Augusta Armory Augusta	Drill Hall Lighting Replacement	B	8,800
7007	Sanford Armory Sanford Sanford	Storm Window Installation	B	13,720
7008	Houlton Armory Houlton	Repair Foundation Drainage	B	15,000
7011	Belfast Armory Belfast	Install Building Automation	B	28,000

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
7012	Calais Armory Calais	Install Building Automation	B	31,000
7013	Houlton Armory Houlton Armory Houlton	Install Building Automation System	B	32,000
7014	Norway Armory norway	Install Building Automation System	B	33,000
7015	Caribou Armory Solman Armory Caribou	Install Building Automation System	B	44,000
7016	Norway Armory norway	Roof Renovations	B	55,000
7018	Bangor International Airport Building #255 Bangor	Boiler Replacement	B	65,000
7019	Brewer Armory Brewer Armory Brewer	Boiler Replacement	B	80,000
7050	Waterville Armory Waterville	Storm Window Installation	B	17,663
7100	Augusta Armory Augusta Armory Augusta	New marquee installation	B	80,000
7101	Augusta Armory Building #36 (CAP) Augusta	Replace roof	B	80,000
7102	Augusta Armory Camp Keyes Augusta	Phase 1 Drainage and Paving Improvements	B	500,000
7103	Calais Armory Calais Armory Calais	Boiler Replacement	B	180,000
7105	Lewiston Armory Lewiston Armory Lewiston	Replace Roof	B	750,000
7106	Norway Armory Norway Armory norway	Boiler Replacement	B	180,000
7114	Various Armories Statewide	Asbestos Abatement	B	1,213,000
7120	Portland Armory Portland Armory Portland	Boiler replacement	B	80,000
7150	Houlton Armory Houlton Armory Houlton	Boiler Replacement	B	180,000
7579	Houlton Armory Houlton	Upgrade Kitchen	B	50,000
572	Westbrook Armory Westbrook	Upgrade latrines	C	80,000
577	Westbrook Armory Westbrook	Upgrade kitchen	C	50,000
582	Stevens Ave. Armory Portland	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	C	175,000
589	Gardiner Armory Gardiner	Upgrade latrines	C	80,000
595	Gardiner Armory Gardiner	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	C	100,000
601	Gardiner Armory Gardiner Armory Gardiner	Roof Renovations	C	100,000
622	Armories Various Statewide	Repave Parking Lot	C	280,000

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
1012	Gardiner Armory Gardiner	Gardiner Armory Parking Lot and Site Drainage Upgrade	C	200,000
7029	Lewiston Armory Lewiston Armory Lewiston	Drill Hall Lighting Replacement	C	14,700
7031	Portland Armory Portland Armory Portland	Install Building Automation	C	45,000
7107	Waterville Armory Waterville Armory Waterville	New marquee installation	C	80,000
7108	Westbrook Armory Westbrook Armory Westbrook	Install Building Automation System	C	24,000
7109	Westbrook Armory Westbrook Armory Westbrook	Boiler Replacement	C	65,000
Agency Total:				7,629,783
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT TOTAL:				10,247,453
ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF				
2024	Falmouth	GBSD Lockdown alert system	B	25,000
2028	Falmouth	GBSD Observation Area	B	30,000
2032	Falmouth	Communication infrastructure	B	40,000
2035	Falmouth	Replace electrical wires and transformers	B	3,500,000
2037	Falmouth	Access Control System	B	300,000
2038	Building K Falmouth	Boiler room chimney repair or replacement	B	65,000
2039	Building D Falmouth	Acoustical renovation	B	75,000
2040	Site Falmouth	Parking lot and road repairs	B	60,000
7703	Falmouth	Upgrade and Replace Lighting	B	38,000
2026	Falmouth	GBSD Dormatory/Community Center	C	7,000,000
2029	Building B Falmouth	GBSD Renovate Building B	C	3,000,000
7709	Falmouth	Windmill Generator	C	3,000,000
Agency Total:				17,133,000
Governor Baxter School for the Deaf				
6013	Governor Baxter School for the Deaf Sewer Plant Falmouth	Upgrade to spec	A	20,000
7100	Governor Baxter School for the Deaf Site Falmouth	Resurface causeway road	A	130,000
123	Governor Baxter School for the Deaf	Re-glaze and seal campus windows	B	9,000
329	A Building Falmouth	Walkways, Maintenance Garage, A Building	B	3,900,000
330	B,G,J, Farmhouse Falmouth	Building Renovations	B	3,925,000
331	Building C and K Falmouth	Renovation of Buildings	B	2,000,000
711	Building A Falmouth	Window Repairs	B	10,000
712	Building A Falmouth	Foundation repairs	B	85,000
714	Building G Falmouth	Stage Repair	B	5,000

			Classification	Amount Requested
ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF				
Governor Baxter School for the Deaf				
720	Building J Falmouth	Repair Gym floor	B	9,000
974	Building G Falmouth	Clean and repair air handlers	B	5,000
976	Building A Falmouth	Remove asbestos floor	B	10,000
979	Building B Falmouth	Asbestos abatement	B	16,000
6009	Governor Baxter School for the Deaf C Falmouth	Roof Decking Rear of Dorm	B	5,000
6010	Governor Baxter School for the Deaf Picnic Area Falmouth	Roof Decking & Repair Tables	B	5,000
7702	Falmouth	Powerflame Automation for boiler	B	50,000
7704	Falmouth	Repair tennis courts	C	30,000
7705	Falmouth	Repair Soccer Field	C	350,000
7706	Falmouth	Underground Oil tank replacement	C	250,000
7707	Falmouth	Mansion Handicap Ramp	C	50,000
7708	Falmouth	Renovate Board Room	C	20,000
			Agency Total:	10,884,000
ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF TOTAL:				28,017,000

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

674	Enfield Regional Headquarters Enfield	Storage Barn	A	180,000
682	Gray Headquarters Facility Gray	Replace Gray Headquarters Facility	A	1,000,000
2170	Greenville Regional Headquarters Greenville	Pier Rehabilitation	A	400,000
7001	Greenville Regional Headquarters Greenville	Storage Barn	A	180,000
7002	Pennamaquan WMA Pembroke	Dam Repairs	A	150,000
7003	Pennamaquan WMA Pembroke	Dam Repairs	A	150,000
638	Steve Powell WMA Richmond	Handicap Access Ramps	B	6,000
639	Pittston Farm Warden Service Station Pittston	Paint, well and plumbing improvements	B	10,000
641	Taylor Pond Mount Vernon	Repair Dam	B	10,000
643	Naples Warden Service Camp Naples/Casco	Garage Repair	B	12,000
646	Hodgdon WMA Hodgdon	Bridge Replacement	B	50,000
660	Steve Powell WMA Perkins Township	New Storage Barn	B	60,000
661	Fishways Edmunds Twp.	Greatworks Fishway Repair	B	30,000
662	Bangor	Storage Barn Improvements	B	90,000
664	Passadumkeag	Boat Ramp Repair	B	35,000
665	Chesterville WMA Chesterville	Repair Chesterville Dam	B	150,000
667	Rds & Grds Greenville	Aux. Plane Bulkhead	B	75,000
668	Dam Bridgton	Repair Clay's Pond Dam	B	55,000

			Classification	Amount Requested
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE				
670	Warden Service Camp Aroostook County	New Northern Camp	B	90,000
675	Eagle Lake Seaplane Base Eagle Lake	Eagle Lake Pier	B	100,000
677	Dam Emden	Repair Dam	B	150,000
680	Steve Powell WMA Retaining Wall Richmond	Repair retaining wall	B	400,000
681	Former Chinett Mill (Shawmutt Water Access) Fairfield	Hazmat Demolition	B	400,000
7005	Warden Service Camp Freeman Garage Greenville	Garage Roof Repair	B	15,000
7010	Ashland Regional Headquarters Ashland	Entrance Paving	B	200,000
7020	Orange River Dam Whiting	Dam Repairs	B	150,000
7030	Dam Whiting	Dam Repairs	B	70,000
7652	Steve Powell WMA Perkins Township	Dam Repair	B	20,000
			Agency Total:	4,238,000
Administrative Services				
634	Greenville Headquarters Greenville	Rip-rap shoreline	B	10,000
635	Greenville Headquarters Greenville	Boat Ramp	B	5,000
649	Gray Regional Headquarters Gray	Pave parking lot	B	200,000
655	Sidney Regional Headquarters Sidney	Evidence Locker	B	25,000
656	Animal Farm Gray	Access Road Improvements	B	25,000
657	Greenville Headquarters Greenville	Walk in freezer repair	B	40,000
658	Strong Regional Headquarters Strong	Strong Regional Headquarters Parking Lot	B	400,000
659	Sidney Regional Headquarters Sidney	Sidney Regional Headquarters	B	400,000
7650	Carbone Building Augusta	Pave entrance	B	150,000
7672	Animal Farm Gray	Fish show pool	B	90,000
679	Thompson Lake Boat Ramp Poland	Build Public Boat Access	C	165,000
684	Wildlife Park Gray	New Visitor's Center	C	900,000
			Agency Total:	2,410,000
Fisheries & Hatcheries				
685		Statewide Fish Hatcheries	A	16,400,000
678	Black Brook Dam Carrying Place Township	Build New Dam	C	165,000
683	Stevens Brook Dam Bridgton	Stevens Brook Dam Removal	C	400,000
			Agency Total:	16,965,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL:				23,613,000

			Classification	Amount Requested
DEPARTMENT OF MARINE RESOURCES				
2175	Boothbay Harbor Lab Boothbay Harbor	Boothbay Harbor Lab Dock Improvements (PIN 823)	A	20,000
198	Boothbay Harbor	Boat Ramp Replacement	B	30,000
199	Rockland	Culvert replacement	B	40,000
2177	Rankin St Bldg in Rockland	Rankin Building Roof Replacement	B	80,000
4014	Aquarium Boothbay Harbor	Replace Double Door	B	8,000
7801	Patrol Building Lamoine	Building expansion	C	1,500,000
			Agency Total:	1,678,000
Marine Resources				
194	Office Building Boothbay Harbor	ADA Bathroom Upgrade	A	25,000
195	Boothbay Harbor Office Boothbay Harbor	Accessibility Improvements	A	50,000
2174	Cherryfield Location	Roof Repair at Little Falls (PIN 653)	A	22,000
196	Boothbay Harbor Boothbay Harbor	Flooring improvements	B	10,500
197	Boothbay Harbor Rockland	Office and classroom renovations	B	100,000
698	Office Building Boothbay Harbor	Window replacements	B	100,000
7800	Boothbay Harbor Boothbay Harbor	Air conditioning installation	C	33,000
			Agency Total:	340,500
			DEPARTMENT OF MARINE RESOURCES TOTAL:	2,018,500
MAINE MARITIME ACADEMY				
7001	Curtis Hall Castine	Curtis Hall Boiler Upgrades	A	250,000
7002	Maine Maritime Academy Pier Castine	Pier Repair	A	200,000
2050	Graduate Student Housing Castine	Reroof Graduate Student Housing	B	60,000
2056	ABS Applied Engineering Facility Castine	ABS Applied Engineering Facility New Classroom	B	13,000,000
2057	Waterfront Castine	Waterfront Improvement Project	B	5,000,000
			Agency Total:	18,510,000
Maine Maritime Academy				
231	Dismukes Hall Castine	Dismukes Hall Asbestos Abatement (1)	A	150,000
611	Leavitt Hall Castine	ADA compliance-entrances/bathrooms	A	50,000
617	Quick Hall Castine	ADA compliance entrances	A	30,000
751	Leavitt Hall Castine	Install ADA interior signage	A	10,000
759	Payson Hall Castine	Install ADA compliant signage	A	5,000
7504	Maine Maritime Academy Dismukes Hall Castine	ADA	A	350,000
7505	Maine Maritime Academy Smith Alexander Pool Castine	Bulkhead Replacement	A	1,500,000
749	Leavitt Hall Castine	Replace windows (7)	B	295,000

			Classification	Amount Requested
MAINE MARITIME ACADEMY				
Maine Maritime Academy				
755	Leavitt Hall Castine	Repoint brick on porch, repair arches	B	12,000
757	Payson Hall Castine	Renovate interior classroom buildings (carpet, paint, seating)	B	45,000
765	Quick/Platz Castine	Replace boiler feed system (14)	B	11,000
769	Smith Alexander Castine	Install new ventilation system	B	100,000
770	Smith Alexander Castine	Replace lobby entrance	B	20,000
774	Smith Alexander Castine	Renovate restrooms and locker rooms	B	20,000
795	Dismukes Hall Castine	Floor put back after asbestos removal (2)	B	100,000
1192	Maine Maritime Academy Castine	Interior and Exterior Renovations	B	3,000,000
1459	Maine Maritime Academy Leavitt Hall Castine	Leavitt Hall porch roof replacement	B	6,000
1494	Maine Maritime Academy Campus-wide Castine	Exterior Lighting Upgrades	B	300,000
1495	Maine Maritime Academy Campus-wide Castine	Campus utility sub-metering	B	200,000
1657	Maine Maritime Academy Dismukes Hall Castine	Hall Renovation	B	1,400,000
1658	Maine Maritime Academy Smith Alexander Castine	Structural Repair of Columns	B	100,000
1659	Maine Maritime Academy Leavitt Hall Castine	Ventilation Upgrades	B	200,000
1660	Maine Maritime Academy Castine	Boat Storage Facilities	B	250,000
1661	Maine Maritime Academy Anchor House Castine	Roofing	B	40,000
1662	Maine Maritime Academy Sextant House Castine	Roofing	B	30,000
1663	Maine Maritime Academy Capstan House Castine	Roofing	B	40,000
1664	Maine Maritime Academy Graduate House A Castine	Roofing	B	75,000
2044	Castine	Smith Alexander Pool Improvements	B	300,000
4027	Curtis Hall Castine	Replace Single Pane Glass	B	400,000
4028	Quick Hall Castine	Remove and Replace Asbestos Floor Tile	B	10,000
4029	Quick Hall Castine	Recarpet Library	B	25,000
4031	Leavitt Hall Castine	Upgrade Air Conditioning System	B	195,000
4036	Buoy House Castine	Buoy House Renovation	B	150,000
4037	Buoy House Castine	Renovate Interior	B	75,000
4043	Rodgers Hall Castine	Replace EPDM Roof	B	100,000

			Classification	Amount Requested
MAINE MARITIME ACADEMY				
Maine Maritime Academy				
4046	Rental Housing Castine	Repair Chimneys	B	50,000
4048	Dismukes Hall Castine	Interior and Exterior Renovations	B	8,000,000
1665	Maine Maritime Academy Various Castine	HVAC Updates	C	800,000
1666	Maine Maritime Academy Leavitt Hall Castine	Delano Updates	C	150,000
1667	Maine Maritime Academy BIW Hall Castine	Humanities Lecture Hall Update	C	75,000
Agency Total:				18,669,000
MAINE MARITIME ACADEMY TOTAL:				37,179,000

DEPARTMENT OF PUBLIC SAFETY

2308	Dept of Public Safety Office Building Augusta	Augusta DPS, Office Building, ADA Bathroom Upgrade	A	25,000
7305	Gray	Accessibility code compliance	A	15,000
7308		Roofing Improvements	A	50,000
7202	Gray	Roof replacement	B	30,000
7203	Augusta	Masonry Walls pointing and waterproofing	B	30,000
7205	Vassalboro	Reroofing	B	25,000
7206	Vassalboro	Hot water supply upgrades	B	25,000
7207	Vassalboro	HVAC controls Upgrades	B	50,000
7300	Vassalboro	Interior Wall Improvements	B	25,000
7301	Skowhegan	Pavement Improvements	B	8,800
7309	Alfred	Flooring Replacement	B	16,000
7310	Orono	Sewer line Repair	B	10,000
7312	South Portland	Wall Repairs	B	15,000
7313	Augusta	Polygraph area soundproofing	B	500,000
7400	Gray	Polygraph area sound proofing	B	5,000
7401	Alfred	Flooring replacement	B	5,000
7402	Alfred	Roofing replacement	B	5,000
7403	Alfred	Oil Tank Repair	B	5,000
7405		Exterior lighting improvements	B	5,000
7407	Alfred	Interior venting Interview Room	B	7,500
7410	Alfred	Interior finishes improvements	B	8,000
7200	Skowhegan	Exterior lighting improvements	C	5,000
7201	Houlton	Pavement Improvements	C	5,000
Agency Total:				875,300

State Police

285	Barracks Statewide	Security Lighting	A	105,000
2301	Orono Barracks Troop E Barracks Orono	Orono Barracks Air Exchanger	A	20,000
492	Barracks Gray	Driveway sealing	B	32,000
496	Barracks Gray	Soundproofing polygraph area	B	5,000
819	Troop B Barracks Gray	Repair floor in shower	B	5,000

			Classification	Amount Requested
DEPARTMENT OF PUBLIC SAFETY				
State Police				
822	Troop B Barracks Gray	Repair garage floor drain	B	5,000
828	Troop C Barracks Skowhegan	Pavement	B	30,000
2305	Gray Barracks Troop B Barracks Gray	Gray Barracks - Replace Boiler	B	7,000
2315	Orono Barracks Troop E Orono	Orono Barracks - Impound area fencing	B	12,000
2316	Orono	Impound area fencing	B	12,000
7303	Houlton	Entrance walkway improvements	B	8,500
7406	Skowhegan	Entry Security	B	6,000
148	Orono Barracks Orono Barracks Orono	New Barracks	C	5,000,000
Agency Total:				5,247,500
DEPARTMENT OF PUBLIC SAFETY TOTAL:				6,122,800
DEPARTMENT OF THE SECRETARY OF STATE				
1040	BMV Hospital Street Augusta	BMV Hospital Street Bathroom Renovations	B	15,000
2020	Cultural Building Augusta	State Archives and Records Center	B	30,000,000
2021	Nash School Building Augusta	Nash School flooring.	B	25,000
7023	Augusta	Recaulk Windows	B	18,000
7024	Augusta	Repave parking lot	B	60,000
7025	Augusta	Replace Roof	B	1,500,000
Agency Total:				31,618,000
DEPARTMENT OF THE SECRETARY OF STATE TOTAL:				31,618,000
SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES TOTAL:				338,976,193

SCHEDULE III - RECOMMENDED PRIORITIES:MAINE COMMUNITY COLLEGE SYSTEM

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Mandatory					
7989	Campus Fairfield	Security Locks	A	150,000	150,000
7990	Campus Fairfield	Emergency Generator	A	750,000	900,000
7993	Admin Calais	Flooring Renovation	A	75,000	975,000
76	Central Maine Jalbert Auburn	Handicapped ramps, doorways, restrooms, water fountains, etc, campus wide. ADA mandated	A	50,000	1,025,000
101	Central Maine Kirk Hall Auburn	Roof repair (leaks in windy rain)	A	40,000	1,065,000
986	Central Maine Resident Hall Auburn	Window replacement to insulated glass, 10 large, 20 + year old windows, significant heat loss 3-4 year payback	A	50,000	1,115,000
988	Central Maine Resident Hall Auburn	Apartment complex renovation	A	300,000	1,415,000
7986	Central Maine Jalbert Auburn	Window Replacement	A	70,000	1,485,000
7987	Central Maine Jalbert Auburn	200 Wing Renovations	A	750,000	2,235,000
87	Eastern Maine Maine Bangor	Fire Alarm and Security System	A	322,080	2,557,080
99	Eastern Maine Various Bangor	ADA Compliance	A	1,152,046	3,709,126
314	Eastern Maine Schoodic Hall Bangor	Install new fire alarm and security system	A	126,500	3,835,626
905	Eastern Maine Penobscot Bangor	Install security system	A	13,420	3,849,046
6108	Eastern Maine Campus Bangor	Exterior Campus Lighting.	A	400,000	4,249,046
6111	Eastern Maine Schoodic Bangor	Replace ceiling and lighting in classrooms.	A	122,000	4,371,046
193	Kennebec Valley Frye Building Fairfield	Install walkways between Frye and Carter	A	50,000	4,421,046
214	Kennebec Valley King Hall Fairfield	ADA-exterior automatic door openers-east entrance	A	15,000	4,436,046
6145	Kennebec Valley King Hall Fairfield	ADA- install single action door handles.	A	30,000	4,466,046
6151	Kennebec Valley Lunder Library Fairfield	ADA Automatic door openers.	A	5,000	4,471,046
7988	Kennebec Valley Campus Fairfield	Technology & Upgrades	A	500,000	4,971,046

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Mandatory					
335	Northern Maine Campus Wide Presque Isle	Asbestos abatement	A	100,000	5,071,046
2472	Northern Maine Various Locations Presque Isle	Campus Roofing	A	800,000	5,871,046
6164	Northern Maine Christie Presque Isle	ADA accessibility- exterior doors.	A	30,000	5,901,046
6165	Northern Maine Christie Presque Isle	Security system locks for the doors & cameras.	A	200,000	6,101,046
6179	Northern Maine Residential Life Presque Isle	Security System	A	30,000	6,131,046
6219	Southern Maine HUB Ath Center South Portland	Fair/Poor electrical system needs upgrade.	A	5,000	6,136,046
6223	Southern Maine HUB Ath Center South Portland	Renovate 4 gym air handling units, add CO2 sensor, change louvers & intake, change 2 actuators.	A	36,000	6,172,046
7991	Washington County Calais	Roof Replacement	A	300,000	6,472,046
7992	Washington County Admin Calais	Renovate Peter Pierce Wing bathrooms	A	75,000	6,547,046
7994	Washington County Admin Calais	Upgrade HVAC in Peter Pierce Wing	A	150,000	6,697,046
7995	Washington County Campus Calais	IT Network & Infrastructure Upgrade	A	50,000	6,747,046
7996	Washington County Harold Howland Calais	Repair Howland Hall Roof	A	5,000	6,752,046
7997	Washington County Calais	Flooring Replacement	A	65,000	6,817,046
7998	Washington County Calais	Upgrade Fire Alert Systems	A	2,000	6,819,046
7999	Washington County St. Croix Hall Calais	Roof Replacement	A	250,000	7,069,046
8000	Washington County St Croix Hall Calais	Drainage Repair	A	250,000	7,319,046
8001	Washington County Calais	Gym Floor	A	175,000	7,494,046
8002	Washington County St. Croix Hall Calais	Energy Upgrades	A	65,000	7,559,046
8003	Washington County Calais	Boiler Replacement	A	125,000	7,684,046
6303	York County Main Bldg Wells	ADA Compliance	A	30,000	7,714,046
Essential					
762	Main Building Wells	YCCC Master Plan and Academic Building	B	100,000	7,814,046

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
84	Central Maine Resident Hall Auburn	Elevator in Fortin Hall for handicapped accessibility ADA	B	250,000	8,064,046
94	Central Maine Exterior Auburn	Security Fencing	B	15,000	8,079,046
102	Central Maine Kirk Hall Auburn	HVAC system ventilation repair	B	20,000	8,099,046
732	Central Maine Jalbert Auburn	Plumbing and steam trap repair and replacement	B	20,000	8,119,046
733	Central Maine Jalbert Auburn	Overhaul Automotive and Electrical Labs-Paint Flooring built in work stations	B	200,000	8,319,046
737	Central Maine Campus-wide Auburn	Generator backup power system for heat, re Fridgeration and security	B	400,000	8,719,046
944	Central Maine Campus Wide Auburn	Security Camera system	B	250,000	8,969,046
945	Central Maine Campus Wide Auburn	Lighting upgrade around college buildings	B	100,000	9,069,046
946	Central Maine Jalbert Auburn	Re-keying	B	90,000	9,159,046
947	Central Maine Jalbert Auburn	Renovation of office and vacated space, student services, 200 wing offices	B	350,000	9,509,046
949	Central Maine Jalbert Auburn	Asbestos floor tile	B	100,000	9,609,046
950	Central Maine Jalbert Auburn	Renovate oil burner lab	B	250,000	9,859,046
951	Central Maine Jalbert Auburn	Library expansion and book store relocation	B	250,000	10,109,046
955	Central Maine Kirk Hall Auburn	Sound system	B	30,000	10,139,046
956	Central Maine Culinary Arts Auburn	Exterior painting	B	12,000	10,151,046
958	Central Maine Culinary Arts Auburn	Replace floor drains	B	10,000	10,161,046
981	Central Maine Jalbert Auburn	2 burners for boilers. Boilers were replaced but old burners remain a source of significant heat loss	B	50,000	10,211,046
985	Central Maine Resident Hall Auburn	Generator backup power system, heat, water, security minimum	B	25,000	10,236,046
995	Central Maine Exterior Auburn	Re-roof storage barn and lumber shelters	B	8,000	10,244,046
996	Central Maine College wide Auburn	College wide energy evaluation. Look at methods of cost reduction on overall energy efficiency, equipment upgrades, change in energy use, etc. for campus	B	100,000	10,344,046

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
997	Central Maine Kirk Hall Auburn	Safety roofs at six locations around building to deal with snowfal	B	30,000	10,374,046
6104	Central Maine Resident Hall Auburn	Re-roof library area (significant leaking).	B	90,000	10,464,046
7312	Central Maine Auburn	Resurface front and side lots	B	400,000	10,864,046
7413	Central Maine Exterior Auburn	Alternate Emergency Exit Road	B	800,000	11,664,046
7414	Central Maine Exterior Auburn	Repair and resurface the road between Kirk and apartments	B	100,000	11,764,046
7415	Central Maine Exterior Auburn	Repair and resurface the entry road	B	250,000	12,014,046
7417	Central Maine Jalbert Auburn	Geothermal or replacement of Heating System	B	1,000,000	13,014,046
7418	Central Maine Jalbert Auburn	Replace broken concrete on Jalbert walkways	B	100,000	13,114,046
7419	Central Maine Auburn	Renovate Jalbert basement into classroom and laboratory space	B	1,000,000	14,114,046
7420	Central Maine Auburn	Snow Guard System	B	150,000	14,264,046
7421	Central Maine Auburn	GeoThermal	B	600,000	14,864,046
7422	Central Maine Fairfield	New Building	B	7,000,000	21,864,046
300	Eastern Maine Maine Hall Bangor	Lighting improvements in halls and classrooms.	B	61,000	21,925,046
302	Eastern Maine Maine Hall Bangor	Electrical systems upgrade	B	241,500	22,166,546
304	Eastern Maine Maine Hall Bangor	Reconstruct parking area and road behind building	B	549,000	22,715,546
305	Eastern Maine Maine Hall Bangor	Replacement of doors	B	150,000	22,865,546
306	Eastern Maine Maine Hall Bangor	Repoint masonry	B	221,430	23,086,976
307	Eastern Maine Maine Hall Bangor	Roof replacement (92000 sq ft*\$10)	B	600,000	23,686,976
315	Eastern Maine Schoodic Hall Bangor	Renovate existing classrooms and auditorium (5000 sq ft * \$20)	B	1,866,600	25,553,576
316	Eastern Maine Schoodic Hall Bangor	Roof replacement (15300 sq ft*\$10)	B	1,119,960	26,673,536
317	Eastern Maine Schoodic Hall Bangor	Reconstruct road around building and student parking	B	201,300	26,874,836

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
318	Eastern Maine Penobscot Hall Bangor	Additional ventilation improvements	B	98,820	26,973,656
320	Eastern Maine Penobscot Hall Bangor	Roof replacement (38000 sq ft * \$10)	B	760,000	27,733,656
328	Eastern Maine Acadia Hall Bangor	Reconstruct drainage	B	201,300	27,934,956
890	Eastern Maine Maine Bangor	Install security system	B	46,970	27,981,926
891	Eastern Maine Maine Bangor	Re-key locks and door hardware	B	134,200	28,116,126
896	Eastern Maine Maine Bangor	Ventilation machine tool lab	B	335,000	28,451,126
898	Eastern Maine Maine Bangor	HVAC system	B	3,000,000	31,451,126
899	Eastern Maine Schoodic Bangor	Additional Ventilation improvements	B	174,460	31,625,586
901	Eastern Maine Schoodic Bangor	Renovate existing auditorium	B	183,000	31,808,586
906	Eastern Maine Penobscot Bangor	Construct mezzanine office area	B	146,400	31,954,986
907	Eastern Maine Penobscot Bangor	Relocation of compound and fencing	B	134,200	32,089,186
911	Eastern Maine Penobscot Bangor	Install new bay doors and frames	B	17,600	32,106,786
912	Eastern Maine Penobscot Bangor	Technology improvements	B	6,710	32,113,496
913	Eastern Maine Rangeley Bangor	Reconstruct and expand sidewalks	B	26,840	32,140,336
914	Eastern Maine Rangeley Bangor	Construct new side entrance to eliminate water/snow	B	100,650	32,240,986
916	Eastern Maine Rangeley Bangor	Additional hood ventilation and fire suppression system	B	114,070	32,355,056
917	Eastern Maine Rangeley Bangor	Door replacement exterior	B	20,000	32,375,056
918	Eastern Maine Rangeley Bangor	HVAC renovations	B	67,100	32,442,156
919	Eastern Maine Rangeley Bangor	Install sound baffling system in conference areas	B	15,982	32,458,138
920	Eastern Maine Rangeley Bangor	Technology improvements	B	6,710	32,464,848

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
922	Eastern Maine Rangeley Bangor	Roof replacement (36,700*\$10)	B	734,000	33,198,848
923	Eastern Maine Maintenance Bangor	Demo and dispose of existing wood structures	B	167,750	33,366,598
924	Eastern Maine Acadia Bangor	Install 4 stop elevator	B	400,000	33,766,598
925	Eastern Maine Acadia Bangor	HVAC update	B	457,500	34,224,098
926	Eastern Maine Acadia Bangor	Reconstruct roadway and fire lane in back of building	B	181,170	34,405,268
927	Eastern Maine Acadia Bangor	Replace door interior	B	90,000	34,495,268
928	Eastern Maine Acadia Bangor	Replace doors exterior	B	10,000	34,505,268
929	Eastern Maine Acadia Bangor	Replace windows	B	16,750	34,522,018
930	Eastern Maine Acadia Bangor	Renovate Student Lounges	B	93,940	34,615,958
931	Eastern Maine Acadia Bangor	Reconstruct Front entrance	B	11,000	34,626,958
932	Eastern Maine Acadia Bangor	Technology Improvements	B	6,710	34,633,668
933	Eastern Maine Acadia Bangor	Install emergency lighting	B	8,000	34,641,668
935	Eastern Maine Acadia Bangor	Roof Replacement	B	530,000	35,171,668
936	Eastern Maine Mount Hope House Bangor	Renovation for use	B	100,000	35,271,668
937	Eastern Maine Mount Hope House Bangor	Demolition of Barn and Garage	B	21,472	35,293,140
938	Eastern Maine Mount Hope House Bangor	Site improvements	B	114,070	35,407,210
940	Eastern Maine Campus Bangor	Campus, sidewalks and other site improvements	B	275,000	35,682,210
1002	Eastern Maine Rangeley Hall Bangor	Repair and replace building facade	B	183,000	35,865,210
1004	Eastern Maine Rangeley Hall Bangor	Install new security system	B	20,130	35,885,340
4301	Eastern Maine Rds & Grds Bangor	Construct Entrance and Roadway	B	901,824	36,787,164

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
4302	Eastern Maine Bangor	HVAC System Boiler Replacement	B	1,750,000	38,537,164
4303	Eastern Maine Maine Hall Bangor	Asbestos Removal - Maine Hall	B	275,000	38,812,164
4317	Eastern Maine Maine Hall Bangor	Machine Tool Renovation - Maine Hall	B	593,000	39,405,164
7945	Eastern Maine Acadia Hall Bangor	EMCC Acadia Hall Heat, Window, Facade Improvements	B	1,550,000	40,955,164
7946	Eastern Maine Main Campus Bangor	EMCC Campus Security Projects	B	350,000	41,305,164
207	Kennebec Valley Frye Annex Fairfield	Insulate maintenance workshop area	B	20,000	41,325,164
208	Kennebec Valley Frye Annex Fairfield	Install storage mezzanine for maintenance workshop	B	75,000	41,400,164
209	Kennebec Valley Frye Annex Fairfield	Install automatic garage door and frame to security door	B	5,000	41,405,164
210	Kennebec Valley Frye Annex Fairfield	Replace access door and frame to security door	B	2,500	41,407,664
212	Kennebec Valley Frye Annex Fairfield	Correct roof drainage system	B	15,000	41,422,664
215	Kennebec Valley King Hall Fairfield	Improve air quality to biology laboratories	B	25,000	41,447,664
230	Kennebec Valley King Hall Fairfield	Repaint classrooms and hallways.	B	30,000	41,477,664
237	Kennebec Valley Carter Fairfield	Building automation control upgrades, point to point controllers and electromagnetic door locks	B	100,000	41,577,664
238	Kennebec Valley Carter Fairfield	Window Replacements	B	100,000	41,677,664
246	Kennebec Valley General Campus Fairfield	Replace entrance signs with electronic message sign	B	100,000	41,777,664
247	Kennebec Valley General Campus Fairfield	Replace curbing with granite-south parking areas	B	50,000	41,827,664
998	Kennebec Valley King Hall Fairfield	Install point to point controls for heat pumps (37)	B	60,000	41,887,664
4320	Kennebec Valley Maintenance Building Fairfield	Lineworker & Maintenance Building	B	2,800,000	44,687,664
6119	Kennebec Valley Carter Fairfield	Addition to the gym- add student fitness room.	B	500,000	45,187,664
6120	Kennebec Valley Carter Fairfield	Replace rubberized gym floor with wood.	B	200,000	45,387,664

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
6139	Kennebec Valley Frye Building Fairfield	Resurface roofs- Frye and Whitney Wing.	B	350,000	45,737,664
6146	Kennebec Valley King Hall Fairfield	Replace 6 heat pumps for worn-out units.	B	60,000	45,797,664
6153	Kennebec Valley various Fairfield	East entrance and roadway to Lunder Library.	B	1,995,000	47,792,664
7215	Kennebec Valley King Hall Fairfield	VFD (variable frequency drives) for air handling unit	B	15,000	47,807,664
7423	Kennebec Valley Carter Hall Fairfield	Roofing and Structural Upgrades	B	700,000	48,507,664
7947	Kennebec Valley Frye Building Fairfield	Whitney Wing insulation and brick siding	B	100,000	48,607,664
331	Northern Maine Campus Wide Presque Isle	Energy conservation projects	B	200,000	48,807,664
332	Northern Maine Campus Wide Presque Isle	Infrastructure-sewer, water, etc.	B	80,000	48,887,664
333	Northern Maine Campus Wide Presque Isle	Paving	B	90,000	48,977,664
340	Northern Maine Christe Presque Isle	Roof replace	B	300,000	49,277,664
961	Northern Maine Tennis Courts Presque Isle	Restoration and lighting	B	75,000	49,352,664
962	Northern Maine Campus Wide Presque Isle	Environmental compliance	B	65,000	49,417,664
963	Northern Maine Campus Wide Presque Isle	Upgrade networking infrastructure on campus	B	80,000	49,497,664
965	Northern Maine Autobody Presque Isle	Air handling and insulation	B	200,000	49,697,664
2473	Northern Maine Andrews Hall Presque Isle	Andrews Hall Renovations	B	2,000,000	51,697,664
2474	Northern Maine Mailman Trades Building Presque Isle	Mailman Trades Renovations	B	3,090,000	54,787,664
2476	Northern Maine Various Presque Isle	Locking, Surveillance Systems, and Exterior Lighting	B	1,700,000	56,487,664
2477	Northern Maine Various Presque Isle	Technology Infrastructure	B	800,000	57,287,664
4332	Northern Maine various Presque Isle	Renovate Upgrade Interior of Building	B	150,000	57,437,664
4335	Northern Maine various Presque Isle	Landscaping	B	40,000	57,477,664

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
6172	Northern Maine Reed Commons Presque Isle	Replace exterior doors.	B	15,000	57,492,664
6173	Northern Maine Reed Commons Presque Isle	Replace windows.	B	40,000	57,532,664
6177	Northern Maine Residential Life Complex Presque Isle	Windows replacement.	B	75,000	57,607,664
6178	Northern Maine Residential Life Complex Presque Isle	Door replacement.	B	50,000	57,657,664
7425	Northern Maine Autobody, Mailman, and Residential Life Facilities Presque Isle	Autobody, Mailman, and Residential life facilities	B	3,000,000	60,657,664
129	Southern Maine Surfsite Dorm South Portland	Replacement of outside lighting - safety	B	10,000	60,667,664
160	Southern Maine Culinary Arts South Portland	Painting (Exterior and interior)	B	15,000	60,682,664
872	Southern Maine Hildreth Annex South Portland	New Brick facade	B	650,000	61,332,664
6182	Southern Maine Auto Tech South Portland	Renovate Classrooms.	B	500,000	61,832,664
6184	Southern Maine Campus Utility Survey South Portland	Locate existing utilities & develop map.	B	50,000	61,882,664
6185	Southern Maine Computer & Elect Cntr South Portland	Replace Cuh & Uncover Louvers 7Ea	B	45,000	61,927,664
6186	Southern Maine Computer & Elect Cntr South Portland	Replace Cuh and Unblock Louvers	B	5,000	61,932,664
6187	Southern Maine Computer & Elect Cntr South Portland	Add Ventilation to Cec, 3 Unit Ventilators	B	15,000	61,947,664
6188	Southern Maine Computer & Elect Cntr South Portland	Upgrade Invensys System to Ddc	B	9,000	61,956,664
6189	Southern Maine Computer & Elect Cntr South Portland	Change/ Upgrade Pneumatic controls, thermostats, & boiler room.	B	20,000	61,976,664
6191	Southern Maine Computer & Elect Cntr South Portland	New Flooring	B	12,000	61,988,664
6192	Southern Maine Culinary Arts South Portland	Electrical needs to be upgraded.	B	45,000	62,033,664
6193	Southern Maine Culinary Arts South Portland	Heating system is poor, needs new boiler and controls; N-gas.	B	140,000	62,173,664
6194	Southern Maine Culinary Arts Bldg. South Portland	Drains inadequate, Bathrooms inadequate; plumbing old, HV controls.	B	100,000	62,273,664
6195	Southern Maine Facades South Portland	Repair building facades & windows Hague, Howe, Preble, Cates, Hub, Finance, Culinary Arts, Pres Res, Harborview, MCA, Mckernan.	B	1,500,000	63,773,664

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
6210	Southern Maine Health Science Center South Portland	Renovation of interior layout, finishes and mechanical and electrical systems.	B	1,000,000	64,773,664
6213	Southern Maine Heating & Air Conditioning Center South Portland	Window and door problems. Single-paned.	B	13,000	64,786,664
6214	Southern Maine Heating & Air Conditioning Cntr South Portland	HVAC & bathrooms need upgrading.	B	65,000	64,851,664
6215	Southern Maine Hildreth Sci Cntr South Portland	Renovate remainder of second floor labs, offices.	B	500,000	65,351,664
6221	Southern Maine HUB Ath Center South Portland	Locker room unit heaters.	B	30,000	65,381,664
6226	Southern Maine HUB Ath Center South Portland	Locker rooms in serious need of renovation.	B	90,000	65,471,664
6228	Southern Maine Jewett Hall South Portland	Clean & Balance Hv system.	B	5,000	65,476,664
6229	Southern Maine Jewett Hall South Portland	Poor windows.	B	20,000	65,496,664
6230	Southern Maine Jewett Hall South Portland	Patch & paint.	B	15,000	65,511,664
6231	Southern Maine Maine Career Advantage South Portland	Old slate roof leaks.	B	54,000	65,565,664
6232	Southern Maine Maintenance Shop South Portland	Structure poor.	B	15,000	65,580,664
6233	Southern Maine Maintenance Shop South Portland	Window condition.	B	35,000	65,615,664
6234	Southern Maine Marine Ed Build South Portland	Slate roof leaks.	B	10,000	65,625,664
6237	Southern Maine Marine Science Center South Portland	Heating/AC Condition poor.	B	24,000	65,649,664
6239	Southern Maine Marine Science Center South Portland	Confirm Fume Hood Requirements	B	5,000	65,654,664
6241	Southern Maine Marine Science Center South Portland	Update Thermostats and Zone Valves.	B	4,000	65,658,664
6243	Southern Maine Martin/Lavigne Center South Portland	Replace thermostats & zone valves.	B	15,000	65,673,664
6244	Southern Maine Martin/Lavigne Center South Portland	Install Invensis / Ddc system.	B	12,000	65,685,664
6246	Southern Maine Martin/Lavigne Center South Portland	Poor zoning issues. Needs new controls.	B	27,000	65,712,664
6247	Southern Maine Masonry Repairs South Portland	Repair and replace failing masonry at Cates,Howe, Preble, Cafe, Finance, Hildreth Culinary Arts, Jewett, Pres Res, Harborview.	B	2,000,000	67,712,664

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
6249	Southern Maine McKernan Center South Portland	Windows poor need replacing.	B	24,000	67,736,664
6251	Southern Maine McKernan Center South Portland	Overhaul AC, check relays and control panel.	B	5,000	67,741,664
6253	Southern Maine Officers Quarters South Portland	Poor single paned windows.	B	25,000	67,766,664
6254	Southern Maine Parking South Portland	Enlarge Main Lot, infill triangular space.	B	65,000	67,831,664
6257	Southern Maine Roads South Portland	Road repairs and upgrades Adams, Fort, Bunker Lane, McKernan Drive, Arboretum Drive Curve.	B	1,250,000	69,081,664
6259	Southern Maine Southern Maine EMS South Portland	Patch & paint.	B	2,000	69,083,664
6260	Southern Maine Surfsite Resident Hall South Portland	Resurface drive in back of building.	B	6,000	69,089,664
6273	Southern Maine Workforce South Portland	Roof condition.	B	35,000	69,124,664
7311	Southern Maine South Portland	Exterior Renovation	B	100,000	69,224,664
249	Washington County Classroom/shop/Administration Calais	Replace single pane windows with double pane windows to reduce heat los:	B	85,000	69,309,664
252	Washington County Classroom/shop/Administration Calais	Install back up power system to support classroom/administration building shop and main wing building services	B	10,000	69,319,664
254	Washington County Harold Howland/Admin Calais	Professional cleaning and painting of all instructional shop areas and hallways leading to the shop areas	B	15,000	69,334,664
999	Washington County Upper and Lower Falls Dorm Facilities Calais	Replace asphalt shingles on existing peaked roofs	B	25,000	69,359,664
4307	Washington County various Calais	Install Security & Privacy Fences	B	45,000	69,404,664
7426	Washington County Admin Calais	Electrical Lab	B	80,000	69,484,664
7427	Washington County Calais	Library retrofit	B	200,000	69,684,664
7428	Washington County Calais	Retrofit Assembly Room	B	100,000	69,784,664
7429	Washington County Calais	Retention Pond	B	250,000	70,034,664
7430	Washington County Calais	Emergency Generator	B	325,000	70,359,664
7431	Washington County Calais	Remote Backup System	B	110,000	70,469,664
7432	Washington County Calais	Storage Building	B	240,000	70,709,664
7433	Washington County Calais	Cafeteria	B	650,000	71,359,664

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Essential					
7434	Washington County Grounds Calais	Repair and maintain tarred surfaces	B	175,000	71,534,664
7435	Washington County Calais	Overhead Door Replacement	B	75,000	71,609,664
7436	Washington County Calais	Overhead Door Replacement	B	75,000	71,684,664
7437	Washington County Calais	Water control and abatement	B	500,000	72,184,664
7438	Washington County Calais	Residence Hall gutters	B	30,000	72,214,664
7439	Washington County Calais	Residence Hall Roof Replacement	B	45,000	72,259,664
7440	Washington County	Security Locks	B	150,000	72,409,664
7441	Washington County Calais	Renovate interior residence halls	B	350,000	72,759,664
7442	Washington County Calais	Residence Halls grounds upgrades	B	250,000	73,009,664
7483	Washington County Calais	Flooring Replacement	B	75,000	73,084,664
7484	Washington County Calais	Renovate Kitchen	B	150,000	73,234,664
7485	Washington County Calais	Sound Proofing	B	100,000	73,334,664
7486	Washington County Calais	Sound System	B	50,000	73,384,664
6307	York County Main Bldg Wells	Upgrade existing security hardware	B	100,000	73,484,664
6309	York County Main Bldg Wells	Roof Repair	B	150,000	73,634,664
6310	York County Main Bldg Wells	Building Repairs	B	75,000	73,709,664
6311	York County Main Bldg Wells	General safety repairs to grounds	B	50,000	73,759,664
7487	York County New Building Wells	44,000 sq ft classroom and lab building for Health Sciences	B	10,000,000	83,759,664
Long Term Projects					
88	Central Maine Resident Hall Auburn	Brick repointing (loose crumbling mortar)	C	300,000	84,059,664
91	Central Maine Exterior Auburn	Curbing/barrier on roadway to prevent driving on lawns	C	150,000	84,209,664
6100	Central Maine Exterior Auburn	Rear parking lot paving.	C	150,000	84,359,664
6101	Central Maine Exterior Auburn	Pave maintenance garage road and area adjacent to house and barn.	C	80,000	84,439,664
7443	Central Maine Culinary Auburn	Re-roof	C	15,000	84,454,664

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
85	Eastern Maine Katadin Hall Bangor	Reconstruct and Expand Drainage Student Parking Area	C	550,000	85,004,664
89	Eastern Maine Maine Hall Bangor	Improvements to Drainage	C	295,240	85,299,904
90	Eastern Maine Maine Hall Bangor	Partial Renovation of Classrooms and Office Space	C	2,745,000	88,044,904
92	Eastern Maine Gymnasium Bangor	Renovate Gymnasium	C	640,000	88,684,904
95	Eastern Maine Penobscot Hall Bangor	Reconstruct Parking Lot	C	268,400	88,953,304
96	Eastern Maine Rangely Hall Bangor	Expand Parking Area	C	650,000	89,603,304
97	Eastern Maine Maintenance Bangor	Construct New Maintenance Facility	C	2,200,000	91,803,304
6109	Eastern Maine Penobscot Bangor	Install AC for classrooms.	C	152,500	91,955,804
6112	Eastern Maine Schoolic Bangor	Emergency Lighting	C	7,320	91,963,124
6113	Eastern Maine Schoolic Bangor	Install Drainage and address water flow issues.	C	250,000	92,213,124
6114	Eastern Maine Dover Center Dover Foxcroft/Bowerbank	General building renovations.	C	202,520	92,415,644
6115	Eastern Maine East Millinocket Center	General building renovations.	C	238,000	92,653,644
6116	Kennebec Valley Carter Fairfield	Replace walkway lights in quadrangle-both sides.	C	20,000	92,673,644
6117	Kennebec Valley Carter Fairfield	Replace walkways around the quadrangle.	C	40,000	92,713,644
6118	Kennebec Valley Carter Fairfield	New interior signage.	C	10,000	92,723,644
6121	Kennebec Valley Carter Fairfield	Replace mechanical control devices- HVAC.	C	25,000	92,748,644
6122	Kennebec Valley Carter Fairfield	Repaint multi-purpose room, hallways.	C	20,000	92,768,644
6123	Kennebec Valley Carter Fairfield	Repair parking lot and install granite curbs.	C	200,000	92,968,644
6125	Kennebec Valley Frye Annex Fairfield	Install Airlock for cafe and infant care center.	C	60,000	93,028,644
6126	Kennebec Valley Frye Annex Fairfield	Repair/repaint building exterior and recoat roof.	C	130,000	93,158,644

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
6127	Kennebec Valley Frye Building Fairfield	Replace air handler in Frye Administration.	C	100,000	93,258,644
6129	Kennebec Valley Frye Building Fairfield	Renovate/modernize administration area.	C	200,000	93,458,644
6130	Kennebec Valley Frye Building Fairfield	Improve air distribution/ add cooling to Whitney Wing.	C	75,000	93,533,644
6131	Kennebec Valley Frye Building Fairfield	Upgrade lighting to Frye Conference Room.	C	10,000	93,543,644
6132	Kennebec Valley Frye Building Fairfield	Replace west parking lot.	C	150,000	93,693,644
6134	Kennebec Valley Frye Building Fairfield	Replace and upgrade cooling PBX/AS400 rooms.	C	20,000	93,713,644
6142	Kennebec Valley King Hall Fairfield	Erect portable greenhouse to support plant biology courses.	C	50,000	93,763,644
6144	Kennebec Valley King Hall Fairfield	Replace plumbing fixtures in restrooms.	C	30,000	93,793,644
6148	Kennebec Valley King Hall Fairfield	Replace parking lot- 150 parking slots.	C	360,000	94,153,644
6150	Kennebec Valley King Hall Fairfield	Replace carpet with tile in 6 classrooms/ 12 offices.	C	60,000	94,213,644
6154	Kennebec Valley various Fairfield	Install roadway from new parking lot to King parking.	C	50,000	94,263,644
6155	Kennebec Valley various Fairfield	Repair roadway seams, holes, and bumps.	C	25,000	94,288,644
6156	Kennebec Valley various Fairfield	Landscape and erosion control.	C	25,500	94,314,144
6158	Kennebec Valley various Fairfield	General campus repairs.	C	90,000	94,404,144
6159	Northern Maine Andrews Hall Presque Isle	Window replacement.	C	75,000	94,479,144
6160	Northern Maine Andrews Hall Presque Isle	Elevator.	C	150,000	94,629,144
6161	Northern Maine Christie Presque Isle	Window replacement - Christie Building.	C	25,000	94,654,144
6162	Northern Maine Christie Presque Isle	Information technology security system.	C	60,000	94,714,144
6163	Northern Maine Christie Presque Isle	Generator back-up power system.	C	100,000	94,814,144
6166	Northern Maine Christie Presque Isle	Renovate/ upgrade interior of building.	C	75,000	94,889,144

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
6167	Northern Maine Exterior Presque Isle	Paving -streets, parking lots.	C	100,000	94,989,144
6168	Northern Maine Mailman Trades Presque Isle	Heating and ventilation upgrades.	C	200,000	95,189,144
6169	Northern Maine Mailman Trades Presque Isle	Windows replacement.	C	50,000	95,239,144
6174	Northern Maine Reed Commons Presque Isle	Heating systems.	C	75,000	95,314,144
6180	Northern Maine Residential Life Complex Presque Isle	Handicapped accessibility (2 buildings)	C	25,000	95,339,144
7444	Northern Maine Christie, Mailman and Edmunds Presque Isle	Emergency Generator	C	800,000	96,139,144
2536	Southern Maine Old Dining Hall South Portland	SMCC Dining Hall Renovation	C	5,000,000	101,139,144
6202	Southern Maine Harborview Residence Hall South Portland	Needs some work on boiler, needs new Rm controls.	C	10,000	101,149,144
6238	Southern Maine Marine Science Center South Portland	Boiler Ok, needs new pumps & piping	C	5,000	101,154,144
6240	Southern Maine Marine Science Center South Portland	Bathroom & building ventilation upgrades.	C	30,000	101,184,144
6252	Southern Maine McKernan South Portland	Add invensys/ Ddc controls.	C	12,000	101,196,144
6270	Southern Maine Utilities South Portland	Utilities are old with many near failure. Add water valves, repair leaks, repair storm, relocate overhead lines.	C	2,000,000	103,196,144
6271	Southern Maine Workforce South Portland	Doors/Windows need to be replaced.	C	10,000	103,206,144
6272	Southern Maine Workforce South Portland	Plumbing	C	2,500	103,208,644
7445	Southern Maine South Portland	Masonry Repairs	C	40,000	103,248,644
7446	Southern Maine South Portland	Parking lot	C	300,000	103,548,644
7447	Southern Maine South Portland	Additional Parking	C	500,000	104,048,644
7448	Southern Maine South Portland	Common area bathroom upgrades	C	200,000	104,248,644
7450	Southern Maine South Portland	Interior Renovations	C	100,000	104,348,644
7451	Southern Maine South Portland	Campus Commons	C	6,000,000	110,348,644
7452	Southern Maine South Portland	Structural Repairs	C	40,000	110,388,644
7453	Southern Maine South Portland	Horticulture Building	C	1,000,000	111,388,644

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
7454	Southern Maine HUB South Portland	Exterior Facade Improvements	C	40,000	111,428,644
7455	Southern Maine South Portland	Library Expansion	C	2,000,000	113,428,644
7456	Southern Maine South Portland	Masonry Repairs	C	80,000	113,508,644
7457	Southern Maine South Portland	Combined Trades Facility	C	12,000,000	125,508,644
7458	Southern Maine South Portland	Art Studio Renovation	C	150,000	125,658,644
7481	Southern Maine Wells	Replacement of windows and exterior doors	C	160,000	125,818,644
253	Washington County Classroom/shop/Administration Calais	Install steam cleaning area for mechanical and automotive technology programs	C	200,000	126,018,644
6275	Washington County Calais Campus Calais	Mechanical Technology Center	C	4,000,000	130,018,644
6277	Washington County Calais Campus Calais	General Science Labs and Classrooms	C	2,000,000	132,018,644
6278	Washington County Calais Campus Calais	Campus grounds repair and erosion control.	C	100,000	132,118,644
6283	Washington County Classroom/Shop/Administration Calais	Overboard discharge - small sand filter	C	150,000	132,268,644
6289	Washington County Harold Howland Bldg Calais	Install new lighting for HEO program	C	12,500	132,281,144
6290	Washington County Harold Howland Bldg Calais	Retro and Repair Howland Hall/HEO/HEM areas	C	200,000	132,481,144
6293	Washington County Upper and Lower Facilities Calais	Renovate Apt #10 for ADA compliance	C	20,000	132,501,144
6297	Washington County various Calais	Repair Exhaust Fans	C	150,000	132,651,144
7449	Washington County South Portland	Pickett/Bug Light Parking	C	50,000	132,701,144
7459	Washington County Calais	Mechanical Technology Roof Replacement	C	300,000	133,001,144
7460	Washington County Calais	Heating Lab	C	600,000	133,601,144
7461	Washington County Calais	Upgrade multi-media room	C	75,000	133,676,144
7471	Washington County Calais	Renovate faculty office suites	C	175,000	133,851,144
7472	Washington County Calais	Cat 6 upgrades	C	150,000	134,001,144
7473	Washington County Calais	Improve Electrical Distribution	C	450,000	134,451,144
7474	Washington County	Student information access points	C	40,000	134,491,144
7475	Washington County Calais	Sports facility	C	500,000	134,991,144

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Long Term Projects					
7476	Washington County Calais	President's House	C	300,000	135,291,144
7477	Washington County Calais	New Residence Halls	C	6,000,000	141,291,144
7478	Washington County Calais	Storage Building	C	200,000	141,491,144
7479	Washington County Calais	Renovate Interior	C	250,000	141,741,144
7480	Washington County Calais	Smart Classroom	C	100,000	141,841,144
6301	York County Main Bldg Wells	Renovation of interior to existing building	C	300,000	142,141,144
6302	York County Main Bldg Wells	Replace Boiler	C	80,000	142,221,144
6305	York County Main Bldg Wells	Upgrade cooling in wiring closets	C	100,000	142,321,144
6306	York County Main Bldg Wells	Addition to existing Maint/Storage area	C	200,000	142,521,144
6308	York County Main Bldg Wells	Repair sidewalks and parking lot	C	100,000	142,621,144
7482	York County Wells	Install solar energy panels on roof	C	50,000	142,671,144
SCHEDULE III - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM TOTAL:					142,671,144

SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM BY CAMPUS

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
7989	Campus Fairfield	Security Locks	A	150,000	150,000
7990	Campus Fairfield	Emergency Generator	A	750,000	900,000
7993	Admin Calais	Flooring Renovation	A	75,000	975,000
762	Main Building Wells	YCCC Master Plan and Academic Building	B	100,000	1,075,000
Central Maine					
76	Jalbert Auburn	Handicapped ramps, doorways, restrooms, water fountains, etc, campus wide. ADA mandated	A	50,000	1,125,000
101	Kirk Hall Auburn	Roof repair (leaks in windy rain)	A	40,000	1,165,000
986	Resident Hall Auburn	Window replacement to insulated glass, 10 large, 20 + year old windows, significant heat loss 3-4 year payback	A	50,000	1,215,000
988	Resident Hall Auburn	Apartment complex renovation	A	300,000	1,515,000
7986	Jalbert Auburn	Window Replacement	A	70,000	1,585,000
7987	Jalbert Auburn	200 Wing Renovations	A	750,000	2,335,000
84	Resident Hall Auburn	Elevator in Fortin Hall for handicapped accessibility ADA	B	250,000	2,585,000
94	Exterior Auburn	Security Fencing	B	15,000	2,600,000
102	Kirk Hall Auburn	HVAC system ventilation repair	B	20,000	2,620,000
732	Jalbert Auburn	Plumbing and steam trap repair and replacement	B	20,000	2,640,000
733	Jalbert Auburn	Overhaul Automotive and Electrical Labs-Paint Flooring built in work stations	B	200,000	2,840,000
737	Campus-wide Auburn	Generator backup power system for heat, re Fridgeration and security	B	400,000	3,240,000
944	Campus Wide Auburn	Security Camera system	B	250,000	3,490,000
945	Campus Wide Auburn	Lighting upgrade around college buildings	B	100,000	3,590,000
946	Jalbert Auburn	Re-keying	B	90,000	3,680,000
947	Jalbert Auburn	Renovation of office and vacated space, student services, 200B wing offices		350,000	4,030,000
949	Jalbert Auburn	Asbestos floor tile	B	100,000	4,130,000
950	Jalbert Auburn	Renovate oil burner lab	B	250,000	4,380,000
951	Jalbert Auburn	Library expansion and book store relocation	B	250,000	4,630,000
955	Kirk Hall Auburn	Sound system	B	30,000	4,660,000
956	Culinary Arts Auburn	Exterior painting	B	12,000	4,672,000
958	Culinary Arts Auburn	Replace floor drains	B	10,000	4,682,000

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Central Maine					
981	Jalbert Auburn	2 burners for boilers. Boilers were replaced but old burners remain a source of significant heat loss	B	50,000	4,732,000
985	Resident Hall Auburn	Generator backup power system, heat, water, security minimum	B	25,000	4,757,000
995	Exterior Auburn	Re-roof storage barn and lumber shelters	B	8,000	4,765,000
996	College wide Auburn	College wide energy evaluation. Look at methods of cost reduction on overall energy efficiency, equipment upgrades, change in energy use, etc. for campus	B	100,000	4,865,000
997	Kirk Hall Auburn	Safety roofs at six locations around building to deal with snowfall	B	30,000	4,895,000
6104	Resident Hall Auburn	Re-roof library area (significant leaking).	B	90,000	4,985,000
7312	Auburn	Resurface front and side lots	B	400,000	5,385,000
7413	Exterior Auburn	Alternate Emergency Exit Road	B	800,000	6,185,000
7414	Exterior Auburn	Repair and resurface the road between Kirk and apartments	B	100,000	6,285,000
7415	Exterior Auburn	Repair and resurface the entry road	B	250,000	6,535,000
7417	Jalbert Auburn	Geothermal or replacement of Heating System	B	1,000,000	7,535,000
7418	Jalbert Auburn	Replace broken concrete on Jalbert walkways	B	100,000	7,635,000
7419	Auburn	Renovate Jalbert basement into classroom and laboratory space	B	1,000,000	8,635,000
7420	Auburn	Snow Guard System	B	150,000	8,785,000
7421	Auburn	GeoThermal	B	600,000	9,385,000
7422	Fairfield	New Building	B	7,000,000	16,385,000
88	Resident Hall Auburn	Brick repointing (loose crumbling mortar)	C	300,000	16,685,000
91	Exterior Auburn	Curbing/barrier on roadway to prevent driving on lawns	C	150,000	16,835,000
6100	Exterior Auburn	Rear parking lot paving.	C	150,000	16,985,000
6101	Exterior Auburn	Pave maintenance garage road and area adjacent to house and barn.	C	80,000	17,065,000
7443	Culinary Auburn	Re-roof	C	15,000	17,080,000
Eastern Maine					
87	Maine Bangor	Fire Alarm and Security System	A	322,080	17,402,080
99	Various Bangor	ADA Compliance	A	1,152,046	18,554,126
314	Schoodic Hall Bangor	Install new fire alarm and security system	A	126,500	18,680,626
905	Penobscot Bangor	Install security system	A	13,420	18,694,046
6108	Campus Bangor	Exterior Campus Lighting.	A	400,000	19,094,046
6111	Schoodic Bangor	Replace ceiling and lighting in classrooms.	A	122,000	19,216,046
300	Maine Hall Bangor	Lighting improvements in halls and classrooms.	B	61,000	19,277,046

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Eastern Maine					
302	Maine Hall Bangor	Electrical systems upgrade	B	241,500	19,518,546
304	Maine Hall Bangor	Reconstruct parking area and road behind building	B	549,000	20,067,546
305	Maine Hall Bangor	Replacement of doors	B	150,000	20,217,546
306	Maine Hall Bangor	Repoint masonry	B	221,430	20,438,976
307	Maine Hall Bangor	Roof replacement (92000 sq ft*\$10)	B	600,000	21,038,976
315	Schoodic Hall Bangor	Renovate existing classrooms and auditorium (5000 sq ft * \$20)	B	1,866,600	22,905,576
316	Schoodic Hall Bangor	Roof replacement (15300 sq ft*\$10)	B	1,119,960	24,025,536
317	Schoodic Hall Bangor	Reconstruct road around building and student parking	B	201,300	24,226,836
318	Penobscot Hall Bangor	Additional ventilation improvements	B	98,820	24,325,656
320	Penobscot Hall Bangor	Roof replacement (38000 sq ft * \$10)	B	760,000	25,085,656
328	Acadia Hall Bangor	Reconstruct drainage	B	201,300	25,286,956
890	Maine Bangor	Install security system	B	46,970	25,333,926
891	Maine Bangor	Re-key locks and door hardware	B	134,200	25,468,126
896	Maine Bangor	Ventilation machine tool lab	B	335,000	25,803,126
898	Maine Bangor	HVAC system	B	3,000,000	28,803,126
899	Schoodic Bangor	Additional Ventilation improvements	B	174,460	28,977,586
901	Schoodic Bangor	Renovate existing auditorium	B	183,000	29,160,586
906	Penobscot Bangor	Construct mezzanine office area	B	146,400	29,306,986
907	Penobscot Bangor	Relocation of compound and fencing	B	134,200	29,441,186
911	Penobscot Bangor	Install new bay doors and frames	B	17,600	29,458,786
912	Penobscot Bangor	Technology improvements	B	6,710	29,465,496
913	Rangeley Bangor	Reconstruct and expand sidewalks	B	26,840	29,492,336
914	Rangeley Bangor	Construct new side entrance to eliminate water/snow	B	100,650	29,592,986
916	Rangeley Bangor	Additional hood ventilation and fire suppression system	B	114,070	29,707,056
917	Rangeley Bangor	Door replacement exterior	B	20,000	29,727,056
918	Rangeley Bangor	HVAC renovations	B	67,100	29,794,156
919	Rangeley Bangor	Install sound baffling system in conference areas	B	15,982	29,810,138
920	Rangeley Bangor	Technology improvements	B	6,710	29,816,848

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Eastern Maine					
922	Rangeley Bangor	Roof replacement (36,700*\$10)	B	734,000	30,550,848
923	Maintenance Bangor	Demo and dispose of existing wood structures	B	167,750	30,718,598
924	Acadia Bangor	Install 4 stop elevator	B	400,000	31,118,598
925	Acadia Bangor	HVAC update	B	457,500	31,576,098
926	Acadia Bangor	Reconstruct roadway and fire lane in back of building	B	181,170	31,757,268
927	Acadia Bangor	Replace door interior	B	90,000	31,847,268
928	Acadia Bangor	Replace doors exterior	B	10,000	31,857,268
929	Acadia Bangor	Replace windows	B	16,750	31,874,018
930	Acadia Bangor	Renovate Student Lounges	B	93,940	31,967,958
931	Acadia Bangor	Reconstruct Front entrance	B	11,000	31,978,958
932	Acadia Bangor	Technology Improvements	B	6,710	31,985,668
933	Acadia Bangor	Install emergency lighting	B	8,000	31,993,668
935	Acadia Bangor	Roof Replacement	B	530,000	32,523,668
936	Mount Hope House Bangor	Renovation for use	B	100,000	32,623,668
937	Mount Hope House Bangor	Demolition of Barn and Garage	B	21,472	32,645,140
938	Mount Hope House Bangor	Site improvements	B	114,070	32,759,210
940	Campus Bangor	Campus, sidewalks and other site improvements	B	275,000	33,034,210
1002	Rangeley Hall Bangor	Repair and replace building facade	B	183,000	33,217,210
1004	Rangeley Hall Bangor	Install new security system	B	20,130	33,237,340
4301	Rds & Grds Bangor	Construct Entrance and Roadway	B	901,824	34,139,164
4302	Bangor	HVAC System Boiler Replacement	B	1,750,000	35,889,164
4303	Maine Hall Bangor	Asbestos Removal - Maine Hall	B	275,000	36,164,164
4317	Maine Hall Bangor	Machine Tool Renovation - Maine Hall	B	593,000	36,757,164
7945	Acadia Hall Bangor	EMCC Acadia Hall Heat, Window, Facade Improvements	B	1,550,000	38,307,164
7946	Main Campus Bangor	EMCC Campus Security Projects	B	350,000	38,657,164
85	Katadin Hall Bangor	Reconstruct and Expand Drainage Student Parking Area	C	550,000	39,207,164
89	Maine Hall Bangor	Improvements to Drainage	C	295,240	39,502,404
90	Maine Hall Bangor	Partial Renovation of Classrooms and Office Space	C	2,745,000	42,247,404

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Eastern Maine					
92	Gymnasium Bangor	Renovate Gymnasium	C	640,000	42,887,404
95	Penobscot Hall Bangor	Reconstruct Parking Lot	C	268,400	43,155,804
96	Rangely Hall Bangor	Expand Parking Area	C	650,000	43,805,804
97	Maintenance Bangor	Construct New Maintenance Facility	C	2,200,000	46,005,804
6109	Penobscot Bangor	Install AC for classrooms.	C	152,500	46,158,304
6112	Schoodic Bangor	Emergency Lighting	C	7,320	46,165,624
6113	Schoodic Bangor	Install Drainage and address water flow issues.	C	250,000	46,415,624
6114	Dover Center Dover Foxcroft/Bowerbank	General building renovations.	C	202,520	46,618,144
6115	East Millinocket Center	General building renovations.	C	238,000	46,856,144
Kennebec Valley					
193	Frye Building Fairfield	Install walkways between Frye and Carter	A	50,000	46,906,144
214	King Hall Fairfield	ADA-exterior automatic door openers-east entrance	A	15,000	46,921,144
6145	King Hall Fairfield	ADA- install single action door handles.	A	30,000	46,951,144
6151	Lunder Library Fairfield	ADA Automatic door openers.	A	5,000	46,956,144
7988	Campus Fairfield	Technology & Upgrades	A	500,000	47,456,144
207	Frye Annex Fairfield	Insulate maintenance workshop area	B	20,000	47,476,144
208	Frye Annex Fairfield	Install storage mezzanine for maintenance workshop	B	75,000	47,551,144
209	Frye Annex Fairfield	Install automatic garage door and frame to security door	B	5,000	47,556,144
210	Frye Annex Fairfield	Replace access door and frame to security door	B	2,500	47,558,644
212	Frye Annex Fairfield	Correct roof drainage system	B	15,000	47,573,644
215	King Hall Fairfield	Improve air quality to biology laboratories	B	25,000	47,598,644
230	King Hall Fairfield	Repaint classrooms and hallways.	B	30,000	47,628,644
237	Carter Fairfield	Building automation control upgrades, point to point controllers and electromagnentic door locks	B	100,000	47,728,644
238	Carter Fairfield	Window Replacements	B	100,000	47,828,644
246	General Campus Fairfield	Replace entrance signs with electronic message sign	B	100,000	47,928,644
247	General Campus Fairfield	Replace curbing with granite-south parking areas	B	50,000	47,978,644
998	King Hall Fairfield	Install point to point controls for heat pumps (37)	B	60,000	48,038,644
4320	Maintenance Building Fairfield	Lineworker & Maintenance Building	B	2,800,000	50,838,644

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Kennebec Valley					
6119	Carter Fairfield	Addition to the gym- add student fitness room.	B	500,000	51,338,644
6120	Carter Fairfield	Replace rubberized gym floor with wood.	B	200,000	51,538,644
6139	Frye Building Fairfield	Resurface roofs- Frye and Whitney Wing.	B	350,000	51,888,644
6146	King Hall Fairfield	Replace 6 heat pumps for worn-out units.	B	60,000	51,948,644
6153	various Fairfield	East entrance and roadway to Lunder Library.	B	1,995,000	53,943,644
7215	King Hall Fairfield	VFD (variable frequency drives) for air handling unit	B	15,000	53,958,644
7423	Carter Hall Fairfield	Roofing and Structural Upgrades	B	700,000	54,658,644
7947	Frye Building Fairfield	Whitney Wing insulation and brick siding	B	100,000	54,758,644
6116	Carter Fairfield	Replace walkway lights in quadrangle-both sides.	C	20,000	54,778,644
6117	Carter Fairfield	Replace walkways around the quadrangle.	C	40,000	54,818,644
6118	Carter Fairfield	New interior signage.	C	10,000	54,828,644
6121	Carter Fairfield	Replace mechanical control devices- HVAC.	C	25,000	54,853,644
6122	Carter Fairfield	Repaint multi-purpose room, hallways.	C	20,000	54,873,644
6123	Carter Fairfield	Repair parking lot and install granite curbs.	C	200,000	55,073,644
6125	Frye Annex Fairfield	Install Airlock for cafe and infant care center.	C	60,000	55,133,644
6126	Frye Annex Fairfield	Repair/repaint building exterior and recoat roof.	C	130,000	55,263,644
6127	Frye Building Fairfield	Replace air handler in Frye Administration.	C	100,000	55,363,644
6129	Frye Building Fairfield	Renovate/modernize administration area.	C	200,000	55,563,644
6130	Frye Building Fairfield	Improve air distribution/ add cooling to Whitney Wing.	C	75,000	55,638,644
6131	Frye Building Fairfield	Upgrade lighting to Frye Conference Room.	C	10,000	55,648,644
6132	Frye Building Fairfield	Replace west parking lot.	C	150,000	55,798,644
6134	Frye Building Fairfield	Replace and upgrade cooling PBX/AS400 rooms.	C	20,000	55,818,644
6142	King Hall Fairfield	Erect portable greenhouse to support plant biology courses.	C	50,000	55,868,644
6144	King Hall Fairfield	Replace plumbing fixtures in restrooms.	C	30,000	55,898,644
6148	King Hall Fairfield	Replace parking lot- 150 parking slots.	C	360,000	56,258,644
6150	King Hall Fairfield	Replace carpet with tile in 6 classrooms/ 12 offices.	C	60,000	56,318,644
6154	various Fairfield	Install roadway from new parking lot to King parking.	C	50,000	56,368,644
6155	various Fairfield	Repair roadway seams, holes, and bumps.	C	25,000	56,393,644

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Kennebec Valley					
6156	various Fairfield	Landscape and erosion control.	C	25,500	56,419,144
6158	various Fairfield	General campus repairs.	C	90,000	56,509,144
Northern Maine					
335	Campus Wide Presque Isle	Asbestos abatement	A	100,000	56,609,144
2472	Various Locations Presque Isle	Campus Roofing	A	800,000	57,409,144
6164	Christie Presque Isle	ADA accessibility- exterior doors.	A	30,000	57,439,144
6165	Christie Presque Isle	Security system locks for the doors & cameras.	A	200,000	57,639,144
6179	Residential Life Presque Isle	Security System	A	30,000	57,669,144
331	Campus Wide Presque Isle	Energy conservation projects	B	200,000	57,869,144
332	Campus Wide Presque Isle	Infrastructure-sewer, water, etc.	B	80,000	57,949,144
333	Campus Wide Presque Isle	Paving	B	90,000	58,039,144
340	Christe Presque Isle	Roof replace	B	300,000	58,339,144
961	Tennis Courts Presque Isle	Restoration and lighting	B	75,000	58,414,144
962	Campus Wide Presque Isle	Environmental compliance	B	65,000	58,479,144
963	Campus Wide Presque Isle	Upgrade networking infrastructure on campus	B	80,000	58,559,144
965	Autobody Presque Isle	Air handling and insulation	B	200,000	58,759,144
2473	Andrews Hall Presque Isle	Andrews Hall Renovations	B	2,000,000	60,759,144
2474	Mailman Trades Building Presque Isle	Mailman Trades Renovations	B	3,090,000	63,849,144
2476	Various Presque Isle	Locking, Surveillance Systems, and Exterior Lighting	B	1,700,000	65,549,144
2477	Various Presque Isle	Technology Infrastructure	B	800,000	66,349,144
4332	various Presque Isle	Renovate Upgrade Interior of Building	B	150,000	66,499,144
4335	various Presque Isle	Landscaping	B	40,000	66,539,144
6172	Reed Commons Presque Isle	Replace exterior doors.	B	15,000	66,554,144
6173	Reed Commons Presque Isle	Replace windows.	B	40,000	66,594,144
6177	Residential Life Complex Presque Isle	Windows replacement.	B	75,000	66,669,144
6178	Residential Life Complex Presque Isle	Door replacement.	B	50,000	66,719,144
7425	Autobody, Mailman, and Residential Life Facilities Presque Isle	Autobody, Mailman, and Residential life facilities	B	3,000,000	69,719,144
6159	Andrews Hall Presque Isle	Window replacement.	C	75,000	69,794,144

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Northern Maine					
6160	Andrews Hall Presque Isle	Elevator.	C	150,000	69,944,144
6161	Christie Presque Isle	Window replacement - Christie Building.	C	25,000	69,969,144
6162	Christie Presque Isle	Information technology security system.	C	60,000	70,029,144
6163	Christie Presque Isle	Generator back-up power system.	C	100,000	70,129,144
6166	Christie Presque Isle	Renovate/ upgrade interior of building.	C	75,000	70,204,144
6167	Exterior Presque Isle	Paving -streets, parking lots.	C	100,000	70,304,144
6168	Mailman Trades Presque Isle	Heating and ventilation upgrades.	C	200,000	70,504,144
6169	Mailman Trades Presque Isle	Windows replacement.	C	50,000	70,554,144
6174	Reed Commons Presque Isle	Heating systems.	C	75,000	70,629,144
6180	Residential Life Complex Presque Isle	Handicapped accessibility (2 buildings)	C	25,000	70,654,144
7444	Christie, Mailman and Edmunds Presque Isle	Emergency Generator	C	800,000	71,454,144
Southern Maine					
6219	HUB Ath Center South Portland	Fair/Poor electrical system needs upgrade.	A	5,000	71,459,144
6223	HUB Ath Center South Portland	Renovate 4 gym air handling units, add CO2 sensor, change louvers & intake, change 2 actuators.	A	36,000	71,495,144
129	Surfsite Dorm South Portland	Replacement of outside lighting - safety	B	10,000	71,505,144
160	Culinary Arts South Portland	Painting (Exterior and interior)	B	15,000	71,520,144
872	Hildreth Annex South Portland	New Brick facade	B	650,000	72,170,144
6182	Auto Tech South Portland	Renovate Classrooms.	B	500,000	72,670,144
6184	Campus Utility Survey South Portland	Locate existing utilities & develop map.	B	50,000	72,720,144
6185	Computer & Elect Cntr South Portland	Replace Cuh & Uncover Louvers 7Ea	B	45,000	72,765,144
6186	Computer & Elect Cntr South Portland	Replace Cuh and Unblock Louvers	B	5,000	72,770,144
6187	Computer & Elect Cntr South Portland	Add Ventilation to Cec, 3 Unit Ventilators	B	15,000	72,785,144
6188	Computer & Elect Cntr South Portland	Upgrade Invensys System to Ddc	B	9,000	72,794,144
6189	Computer & Elect Cntr South Portland	Change/ Upgrade Pneumatic controls, thermostats, & boiler room.	B	20,000	72,814,144
6191	Computer & Elect Cntr South Portland	New Flooring	B	12,000	72,826,144
6192	Culinary Arts South Portland	Electrical needs to be upgraded.	B	45,000	72,871,144
6193	Culinary Arts South Portland	Heating system is poor, needs new boiler and controls; N-gas.	B	140,000	73,011,144
6194	Culinary Arts Bldg. South Portland	Drains inadequate, Bathrooms inadequate; plumbing old, HV controls.	B	100,000	73,111,144

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Southern Maine					
6195	Facades South Portland	Repair building facades & windows Hague, Howe, Preble, Cates, Hub, Finance, Culinary Arts, Pres Res, Harborview, MCA, Mckernan.	B	1,500,000	74,611,144
6210	Health Science Center South Portland	Renovation of interior layout, finishes and mechanical and electrical systems.	B	1,000,000	75,611,144
6213	Heating & Air Conditioning Center South Portland	Window and door problems. Single-paned.	B	13,000	75,624,144
6214	Heating & Air Conditioning Cntr South Portland	HVAC & bathrooms need upgrading.	B	65,000	75,689,144
6215	Hildreth Sci Cntr South Portland	Renovate remainder of second floor labs, offices.	B	500,000	76,189,144
6221	HUB Ath Center South Portland	Locker room unit heaters.	B	30,000	76,219,144
6226	HUB Ath Center South Portland	Locker rooms in serious need of renovation.	B	90,000	76,309,144
6228	Jewett Hall South Portland	Clean & Balance Hv system.	B	5,000	76,314,144
6229	Jewett Hall South Portland	Poor windows.	B	20,000	76,334,144
6230	Jewett Hall South Portland	Patch & paint.	B	15,000	76,349,144
6231	Maine Career Advantage South Portland	Old slate roof leaks.	B	54,000	76,403,144
6232	Maintenance Shop South Portland	Structure poor.	B	15,000	76,418,144
6233	Maintenance Shop South Portland	Window condition.	B	35,000	76,453,144
6234	Marine Ed Build South Portland	Slate roof leaks.	B	10,000	76,463,144
6237	Marine Science Center South Portland	Heating/AC Condition poor.	B	24,000	76,487,144
6239	Marine Science Center South Portland	Confirm Fume Hood Requirements	B	5,000	76,492,144
6241	Marine Science Center South Portland	Update Thermostats and Zone Valves.	B	4,000	76,496,144
6243	Martin/Lavigne Center South Portland	Replace thermostats & zone valves.	B	15,000	76,511,144
6244	Martin/Lavigne Center South Portland	Install Invensis / Ddc system.	B	12,000	76,523,144
6246	Martin/Lavigne Center South Portland	Poor zoning issues. Needs new controls.	B	27,000	76,550,144
6247	Masonry Repairs South Portland	Repair and replace failing masonry at Cates, Howe, Preble, Cafe, Finance, Hildreth Culinary Arts, Jewett, Pres Res, Harborview.	B	2,000,000	78,550,144
6249	McKernan Center South Portland	Windows poor need replacing.	B	24,000	78,574,144
6251	McKernan Center South Portland	Overhaul AC, check relays and control panel.	B	5,000	78,579,144
6253	Officers Quarters South Portland	Poor single paned windows.	B	25,000	78,604,144
6254	Parking South Portland	Enlarge Main Lot, infill triangular space.	B	65,000	78,669,144
6257	Roads South Portland	Road repairs and upgrades Adams, Fort, Bunker Lane, McKernan Drive, Arboretum Drive Curve.	B	1,250,000	79,919,144
6259	Southern Maine EMS South Portland	Patch & paint.	B	2,000	79,921,144

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Southern Maine					
6260	Surfsite Resident Hall South Portland	Resurface drive in back of building.	B	6,000	79,927,144
6273	Workforce South Portland	Roof condition.	B	35,000	79,962,144
7311	South Portland	Exterior Renovation	B	100,000	80,062,144
2536	Old Dining Hall South Portland	SMCC Dining Hall Renovation	C	5,000,000	85,062,144
6202	Harborview Residence Hall South Portland	Needs some work on boiler, needs new Rm controls.	C	10,000	85,072,144
6238	Marine Science Center South Portland	Boiler Ok, needs new pumps & piping	C	5,000	85,077,144
6240	Marine Science Center South Portland	Bathroom & building ventilation upgrades.	C	30,000	85,107,144
6252	McKernan South Portland	Add invensys/ Ddc controls.	C	12,000	85,119,144
6270	Utilities South Portland	Utilities are old with many near failure. Add water valves, repair leaks, repair storm, relocate overhead lines.	C	2,000,000	87,119,144
6271	Workforce South Portland	Doors/Windows need to be replaced.	C	10,000	87,129,144
6272	Workforce South Portland	Plumbing	C	2,500	87,131,644
7445	South Portland	Masonry Repairs	C	40,000	87,171,644
7446	South Portland	Parking lot	C	300,000	87,471,644
7447	South Portland	Additional Parking	C	500,000	87,971,644
7448	South Portland	Common area bathroom upgrades	C	200,000	88,171,644
7450	South Portland	Interior Renovations	C	100,000	88,271,644
7451	South Portland	Campus Commons	C	6,000,000	94,271,644
7452	South Portland	Structural Repairs	C	40,000	94,311,644
7453	South Portland	Horticulture Building	C	1,000,000	95,311,644
7454	HUB South Portland	Exterior Facade Improvements	C	40,000	95,351,644
7455	South Portland	Library Expansion	C	2,000,000	97,351,644
7456	South Portland	Masonry Repairs	C	80,000	97,431,644
7457	South Portland	Combined Trades Facility	C	12,000,000	109,431,644
7458	South Portland	Art Studio Renovation	C	150,000	109,581,644
7481	Wells	Replacement of windows and exterior doors	C	160,000	109,741,644
Washington County					
7991	Calais	Roof Replacement	A	300,000	110,041,644
7992	Admin Calais	Renovate Peter Pierce Wing bathrooms	A	75,000	110,116,644
7994	Admin Calais	Upgrade HVAC in Peter Pierce Wing	A	150,000	110,266,644
7995	Campus Calais	IT Network & Infrastructure Upgrade	A	50,000	110,316,644
7996	Harold Howland Calais	Repair Howland Hall Roof	A	5,000	110,321,644
7997	Calais	Flooring Replacement	A	65,000	110,386,644
7998	Calais	Upgrade Fire Alert Systems	A	2,000	110,388,644
7999	St. Croix Hall Calais	Roof Replacement	A	250,000	110,638,644

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Washington County					
8000	St Croix Hall Calais	Drainage Repair	A	250,000	110,888,644
8001	Calais	Gym Floor	A	175,000	111,063,644
8002	St. Croix Hall Calais	Energy Upgrades	A	65,000	111,128,644
8003	Calais	Boiler Replacement	A	125,000	111,253,644
249	Classroom/shop/Administration Calais	Replace single pane windows with double pane windows to reduce heat loss	B	85,000	111,338,644
252	Classroom/shop/Administration Calais	Install back up power system to support classroom/administration building shop and main wing building services	B	10,000	111,348,644
254	Harold Howland/Admin Calais	Professional cleaning and painting of all instructional shop areas and hallways leading to the shop areas	B	15,000	111,363,644
999	Upper and Lower Falls Dorm Facilities Calais	Replace asphalt shingles on existing peaked roofs	B	25,000	111,388,644
4307	various Calais	Install Security & Privacy Fences	B	45,000	111,433,644
7426	Admin Calais	Electrical Lab	B	80,000	111,513,644
7427	Calais	Library retrofit	B	200,000	111,713,644
7428	Calais	Retrofit Assembly Room	B	100,000	111,813,644
7429	Calais	Retention Pond	B	250,000	112,063,644
7430	Calais	Emergency Generator	B	325,000	112,388,644
7431	Calais	Remote Backup System	B	110,000	112,498,644
7432	Calais	Storage Building	B	240,000	112,738,644
7433	Calais	Cafeteria	B	650,000	113,388,644
7434	Grounds Calais	Repair and maintain tarred surfaces	B	175,000	113,563,644
7435	Calais	Overhead Door Replacement	B	75,000	113,638,644
7436	Calais	Overhead Door Replacement	B	75,000	113,713,644
7437	Calais	Water control and abatement	B	500,000	114,213,644
7438	Calais	Residence Hall gutters	B	30,000	114,243,644
7439	Calais	Residence Hall Roof Replacement	B	45,000	114,288,644
7440		Security Locks	B	150,000	114,438,644
7441	Calais	Renovate interior residence halls	B	350,000	114,788,644
7442	Calais	Residence Halls grounds upgrades	B	250,000	115,038,644
7483	Calais	Flooring Replacement	B	75,000	115,113,644
7484	Calais	Renovate Kitchen	B	150,000	115,263,644
7485	Calais	Sound Proofing	B	100,000	115,363,644
7486	Calais	Sound System	B	50,000	115,413,644
253	Classroom/shop/Administration Calais	Install steam cleaning area for mechanical and automotive technology programs	C	200,000	115,613,644
6275	Calais Campus Calais	Mechanical Technology Center	C	4,000,000	119,613,644
6277	Calais Campus Calais	General Science Labs and Classrooms	C	2,000,000	121,613,644
6278	Calais Campus Calais	Campus grounds repair and erosion control.	C	100,000	121,713,644

			Classification	Amount Requested	Accumulative Total
MAINE COMMUNITY COLLEGE SYSTEM					
Washington County					
6283	Classroom/Shop/Administration Calais	Overboard discharge - small sand filter	C	150,000	121,863,644
6289	Harold Howland Bldg Calais	Install new lighting for HEO program	C	12,500	121,876,144
6290	Harold Howland Bldg Calais	Retro and Repair Howland Hall/HEO/HEM areas	C	200,000	122,076,144
6293	Upper and Lower Facilities Calais	Renovate Apt #10 for ADA compliance	C	20,000	122,096,144
6297	various Calais	Repair Exhaust Fans	C	150,000	122,246,144
7449	South Portland	Pickett/Bug Light Parking	C	50,000	122,296,144
7459	Calais	Mechanical Technology Roof Replacement	C	300,000	122,596,144
7460	Calais	Heating Lab	C	600,000	123,196,144
7461	Calais	Upgrade multi-media room	C	75,000	123,271,144
7471	Calais	Renovate faculty office suites	C	175,000	123,446,144
7472	Calais	Cat 6 upgrades	C	150,000	123,596,144
7473	Calais	Improve Electrical Distribution	C	450,000	124,046,144
7474		Student information access points	C	40,000	124,086,144
7475	Calais	Sports facility	C	500,000	124,586,144
7476	Calais	President's House	C	300,000	124,886,144
7477	Calais	New Residence Halls	C	6,000,000	130,886,144
7478	Calais	Storage Building	C	200,000	131,086,144
7479	Calais	Renovate Interior	C	250,000	131,336,144
7480	Calais	Smart Classroom	C	100,000	131,436,144
York County					
6303	Main Bldg Wells	ADA Compliance	A	30,000	131,466,144
6307	Main Bldg Wells	Upgrade existing security hardware	B	100,000	131,566,144
6309	Main Bldg Wells	Roof Repair	B	150,000	131,716,144
6310	Main Bldg Wells	Building Repairs	B	75,000	131,791,144
6311	Main Bldg Wells	General safety repairs to grounds	B	50,000	131,841,144
7487	New Building Wells	44,000 sq ft classroom and lab building for Health Sciences	B	10,000,000	141,841,144
6301	Main Bldg Wells	Renovation of interior to existing building	C	300,000	142,141,144
6302	Main Bldg Wells	Replace Boiler	C	80,000	142,221,144
6305	Main Bldg Wells	Upgrade cooling in wiring closets	C	100,000	142,321,144
6306	Main Bldg Wells	Addition to existing Maint/Storage area	C	200,000	142,521,144
6308	Main Bldg Wells	Repair sidewalks and parking lot	C	100,000	142,621,144
7482	Wells	Install solar energy panels on roof	C	50,000	142,671,144
SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE COMMUNITY COLLEGE SYSTEM BY CAMPUS TOTAL:					142,671,144