Appendix C Community Fiber Plans, Street-Level Budgets

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Bethel Fiber Budget

Bethel Pink line

Walker's Mill Rd				
Make Read	ły			
45	Make ready (50% poles)	23	\$450.00	\$10,350.00
	Make Ready Total			\$10,350.00
Fiber Mate	rials			
7645	Fiber	9174	\$0.95	\$8,715.30
	Attachment Hardware	9174	\$0.75	\$6,880.50
	Snowshoes for slack loops	5	\$80.00	\$400.00
	Down Guys and Guards	45	\$25.00	\$1,125.00
	Fiber Splice Case	5	\$450.00	\$2,250.00
	Material Total			\$40,070.80
Fiber Instal	lation			
	Fiber Installation	9174	\$1.50	\$13,761.00
	Snowshoe install	5	\$150.00	\$750.00
	Guy Installation	45	\$50.00	\$2,250.00
	Anchor Installation, including anchor	45	\$175.00	\$7,875.00
	Fiber Splicing	5	\$500.00	\$2,500.00
	Labor Total			\$27,136.00
	TOTAL COST of Road			\$77,559.00

	Mains	St		
Make Read	ły			
21	Make ready (50% poles)	11	\$450.00	\$4,950.00
	Make Ready Total			\$4,950.00
Fiber Mate	rials			
1431	Fiber	1718	\$0.95	\$1,632.10
	Attachment Hardware	1718	\$0.75	\$1,288.50
	Snowshoes for slack loops	6	\$80.00	\$480.00
	Down Guys and Guards	21	\$25.00	\$525.00
	Fiber Splice Case	6	\$450.00	\$2,700.00
	Material Total			\$16,525.60
Fiber Instal	lation			
	Fiber Installation	1718	\$1.50	\$2,577.00
	Snowshoe install	6	\$150.00	\$900.00
	Guy Installation	21	\$50.00	\$1,050.00
	Anchor Installation, including anchor	21	\$175.00	\$3,675.00
	Fiber Splicing	6	\$500.00	\$3,000.00

Maine West Regional Technology Plan Fiber Street-Level Budgets



TOTAL COST of Street

	Cro	oss St		
Make Read	ły			
7	Make ready (50% poles)	4	\$450.00	\$1,800.00
	Make Ready Total			\$1,800.00
Fiber Mate	rials			
1020	Fiber	1224	\$0.95	\$1,162.80
	Attachment Hardware	1224	\$0.75	\$918.00
	Snowshoes for slack loops	1	\$80.00	\$80.00
	Down Guys and Guards	7	\$25.00	\$175.00
	Fiber Splice Case	1	\$450.00	\$450.00
	Material Total			\$6,385.80
Fiber Instal	lation			
	Fiber Installation	1224	\$1.50	\$1,836.00
	Snowshoe install	1	\$150.00	\$150.00
	Guy Installation	7	\$50.00	\$350.00
	Anchor Installation, including anchor	7	\$175.00	\$1,225.00
	Fiber Splicing	1	\$500.00	\$500.00
	Labor Total			\$4,061.00
	TOTAL COST of Street			\$12,247.00

	Mechanics St				
Make Read	dy				
6	Make ready (50% poles)	3	\$450.00	\$1,350.00	
	Make Ready Total			\$1,350.00	
Fiber Materials					
985	Fiber	1182	\$0.95	\$1,122.90	
	Attachment Hardware	1182	\$0.75	\$886.50	
	Snowshoes for slack loops	3	\$80.00	\$240.00	
	Down Guys and Guards	6	\$25.00	\$150.00	
	Fiber Splice Case	3	\$450.00	\$1,350.00	
	Material Total			\$6,449.40	
Fiber Insta	llation				
	Fiber Installation	1182	\$1.50	\$1,773.00	
	Snowshoe install	3	\$150.00	\$450.00	
	Guy Installation	6	\$50.00	\$300.00	
	Anchor Installation, including anchor	6	\$175.00	\$1,050.00	
	Fiber Splicing	3	\$500.00	\$1,500.00	
	Regional Technology Plan Level Budgets				

3

\$11,202.00 \$32,678.00

TOTAL COST of Street

	I	Elm St		
Make Read	ły			
14	Make ready (50% poles)	7	\$450.00	\$3,150.00
	Make Ready Total			\$3,150.00
Fiber Mate	rials			
1716	Fiber	2060	\$0.95	\$1,957.00
	Attachment Hardware	2060	\$0.75	\$1,545.00
	Snowshoes for slack loops	3	\$80.00	\$240.00
	Down Guys and Guards	14	\$25.00	\$350.00
	Fiber Splice Case	3	\$450.00	\$1,350.00
	Material Total			\$11,742.00
Fiber Instal	lation			
	Fiber Installation	2060	\$1.50	\$3,090.00
	Snowshoe install	3	\$150.00	\$450.00
	Guy Installation	14	\$50.00	\$700.00
	Anchor Installation, including anchor	14	\$175.00	\$2,450.00
	Fiber Splicing	3	\$500.00	\$1,500.00
	Labor Total			\$8,190.00
	TOTAL COST of Street			\$23,082.00

	Church St				
Make Read	ty				
17	Make ready (50% poles)	9	\$450.00	\$4,050.00	
	Make Ready Total			\$4,050.00	
Fiber Mate	rials				
2196	Fiber	2636	\$0.95	\$2,504.20	
	Attachment Hardware	2636	\$0.75	\$1,977.00	
	Snowshoes for slack loops	4	\$80.00	\$320.00	
	Down Guys and Guards	17	\$25.00	\$425.00	
	Fiber Splice Case	4	\$450.00	\$1,800.00	
	Material Total			\$15,126.20	
Fiber Insta	llation				
	Fiber Installation	2636	\$1.50	\$3,954.00	
	Snowshoe install	4	\$150.00	\$600.00	
	Guy Installation	17	\$50.00	\$850.00	
	Anchor Installation, including anchor	17	\$175.00	\$2,975.00	
	Fiber Splicing	4	\$500.00	\$2,000.00	
	Regional Technology Plan			Axiom	

Fiber Street-Level Budgets

\$5,073.00

\$12,872.00



TOTAL COST of Street

	US RT 2 North				
Make Read	dy				
46	Make ready (50% poles)	23	\$450.00	\$10,350.00	
	Make Ready Total			\$10,350.00	
Fiber Mate	rials				
8739	Fiber	10487	\$0.95	\$9,962.65	
	Attachment Hardware	10487	\$0.75	\$7,865.25	
	Snowshoes for slack loops	9	\$80.00	\$720.00	
	Down Guys and Guards	46	\$25.00	\$1,150.00	
	Fiber Splice Case	9	\$450.00	\$4,050.00	
	Material Total			\$44,447.90	
Fiber Insta	llation				
	Fiber Installation	10487	\$1.50	\$15,730.50	
	Snowshoe install	9	\$150.00	\$1,350.00	
	Guy Installation	46	\$50.00	\$2,300.00	
	Anchor Installation, including anchor	46	\$175.00	\$8,050.00	
	Fiber Splicing	9	\$500.00	\$4,500.00	
	Labor Total			\$31,930.50	
	TOTAL COST of Route 2- North			\$86,729.00	

	Broad St				
Make Read	ty				
12	Make ready (50% poles)	6	\$450.00	\$2,700.00	
	Make Ready Total			\$2,700.00	
Fiber Mate	rials				
1630	Fiber	1956	\$0.95	\$1,858.20	
	Attachment Hardware	1956	\$0.75	\$1,467.00	
	Snowshoes for slack loops	2	\$80.00	\$160.00	
	Down Guys and Guards	12	\$25.00	\$300.00	
	Fiber Splice Case	2	\$450.00	\$900.00	
	Material Total			\$10,085.20	
Fiber Insta	llation				
	Fiber Installation	1956	\$1.50	\$2,934.00	
	Snowshoe install	2	\$150.00	\$300.00	
	Guy Installation	12	\$50.00	\$600.00	
	Anchor Installation, including anchor	12	\$175.00	\$2,100.00	
	Fiber Splicing	2	\$500.00	\$1,000.00	
	Regional Technology Plan			Axiom	

Fiber Street-Level Budgets

\$10,379.00

\$29,555.00



TOTAL COST of Street

	Paradise	Hill Rd		
Make Read	ty			
60	Make ready (50% poles)	30	\$450.00	\$13,500.00
	Make Ready Total			\$13,500.00
Fiber Mate	rials			
11312	Fiber	13575	\$0.95	\$12,896.25
	Attachment Hardware	13575	\$0.75	\$10,181.25
	Snowshoes for slack loops	10	\$80.00	\$800.00
	Down Guys and Guards	60	\$25.00	\$1,500.00
	Fiber Splice Case	10	\$450.00	\$4,500.00
	Material Total			\$56,877.50
Fiber Insta	llation			
	Fiber Installation	13575	\$1.50	\$20,362.50
	Snowshoe install	10	\$150.00	\$1,500.00
	Guy Installation	60	\$50.00	\$3,000.00
	Anchor Installation, including anchor	60	\$175.00	\$10,500.00
	Fiber Splicing	10	\$500.00	\$5,000.00
	Labor Total			\$40,362.50
	TOTAL COST of Road			\$110,741.00

	Mill Hill Rd				
Make Read	ty				
11	Make ready (50% poles)	6	\$450.00	\$2,700.00	
	Make Ready Total			\$2,700.00	
Fiber Mate	rials				
1548	Fiber	1858	\$0.95	\$1,765.10	
	Attachment Hardware	1858	\$0.75	\$1,393.50	
	Snowshoes for slack loops	1	\$80.00	\$80.00	
	Down Guys and Guards	11	\$25.00	\$275.00	
	Fiber Splice Case	1	\$450.00	\$450.00	
	Material Total			\$9,363.60	
Fiber Insta	llation				
	Fiber Installation	1858	\$1.50	\$2,787.00	
	Snowshoe install	1	\$150.00	\$150.00	
	Guy Installation	11	\$50.00	\$550.00	
	Anchor Installation, including anchor	11	\$175.00	\$1,925.00	
	Fiber Splicing	1	\$500.00	\$500.00	
	Regional Technology Plan			Axiom	

Fiber Street-Level Budgets



\$6,934.00 \$19,719.00

TOTAL COST of Road

	Char	oman St		
Make Read	ły			
17	Make ready (50% poles)	9	\$450.00	\$4,050.00
	Make Ready Total			\$4,050.00
Fiber Mate	rials			
2702	Fiber	3243	\$0.95	\$3,080.85
	Attachment Hardware	3243	\$0.75	\$2,432.25
	Snowshoes for slack loops	4	\$80.00	\$320.00
	Down Guys and Guards	17	\$25.00	\$425.00
	Fiber Splice Case	4	\$450.00	\$1,800.00
	Material Total			\$16,158.10
Fiber Insta	lation			
	Fiber Installation	3243	\$1.50	\$4,864.50
	Snowshoe install	4	\$150.00	\$600.00
	Guy Installation	17	\$50.00	\$850.00
	Anchor Installation, including anchor	17	\$175.00	\$2,975.00
	Fiber Splicing	4	\$500.00	\$2,000.00
	Labor Total			\$11,289.50
	TOTAL COST of Street			\$31,498.00

	Vernor	n St		
Make Read	dy			
61	Make ready (50% poles)	31	\$450.00	\$13,950.00
	Make Ready Total			\$13,950.00
Fiber Mate	rials			
10317	Fiber	12381	\$0.95	\$11,761.95
	Attachment Hardware	12381	\$0.75	\$9,285.75
	Snowshoes for slack loops	7	\$80.00	\$560.00
	Down Guys and Guards	61	\$25.00	\$1,525.00
	Fiber Splice Case	7	\$450.00	\$3,150.00
	Material Total			\$54,182.70
Fiber Insta	llation			
	Fiber Installation	12381	\$1.50	\$18,571.50
	Snowshoe install	7	\$150.00	\$1,050.00
	Guy Installation	61	\$50.00	\$3,050.00
	Anchor Installation, including anchor	61	\$175.00	\$10,675.00
	Fiber Splicing	7	\$500.00	\$3,500.00
	Regional Technology Plan Level Budgets			Axiom

Fiber Street-Level Budgets



\$5,912.00

\$17,976.00

TOTAL COST of Street

	Parkway Rd					
Make Read	ty					
7	Make ready (50% poles)	4	\$450.00	\$1,800.00		
	Make Ready Total			\$1,800.00		
Fiber Mate	rials					
979	Fiber	1175	\$0.95	\$1,116.25		
	Attachment Hardware	1175	\$0.75	\$881.25		
	Snowshoes for slack loops	1	\$80.00	\$80.00		
	Down Guys and Guards	7	\$25.00	\$175.00		
	Fiber Splice Case	1	\$450.00	\$450.00		
	Material Total			\$6,302.50		
Fiber Insta	llation					
	Fiber Installation	1175	\$1.50	\$1,762.50		
	Snowshoe install	1	\$150.00	\$150.00		
	Guy Installation	7	\$50.00	\$350.00		
	Anchor Installation, including anchor	7	\$175.00	\$1,225.00		
	Fiber Splicing	1	\$500.00	\$500.00		
	Labor Total			\$3,987.50		
	TOTAL COST of Road			\$12,090.00		

West Bethel- Green line

	US RT 2 West				
Make Re	ady				
122	Make ready (50% poles)	61	\$450.00	\$27,450.00	
	Make Ready Total			\$27,450.00	
Fiber Mat	terials				
22138	Fiber	26566	\$0.95	\$25,237.70	
	Attachment Hardware	26566	\$0.75	\$19,924.50	
	Snowshoes for slack loops	12	\$80.00	\$960.00	
	Down Guys and Guards	122	\$25.00	\$3,050.00	
	Fiber Splice Case	12	\$450.00	\$5,400.00	
	Material Total			\$109,472.20	
Fiber Inst	allation				
	Fiber Installation	26566	\$1.50	\$39,849.00	
	Snowshoe install	12	\$150.00	\$1,800.00	





\$36,846.50 \$104,980.00

Guy Installation	122	\$50.00	\$6,100.00
Anchor Installation, including anchor	122	\$175.00	\$21,350.00
Fiber Splicing	12	\$500.00	\$6,000.00
Labor Total			\$75,099.00
TOTAL COST of Route 2			\$212,021.00

Barker Rd				
Make Rea	ady			
36	Make ready (50% poles)	18	\$450.00	\$8,100.00
	Make Ready Total			\$8,100.00
Fiber Mat	terials			
5535	Fiber	6642	\$0.95	\$6,309.90
	Attachment Hardware	6642	\$0.75	\$4,981.50
	Snowshoes for slack loops	5	\$80.00	\$400.00
	Down Guys and Guards	36	\$25.00	\$900.00
	Fiber Splice Case	5	\$450.00	\$2,250.00
	Material Total			\$31,041.40
Fiber Inst	allation			
	Fiber Installation	6642	\$1.50	\$9,963.00
	Snowshoe install	5	\$150.00	\$750.00
	Guy Installation	36	\$50.00	\$1,800.00
	Anchor Installation, including anchor	36	\$175.00	\$6,300.00
	Fiber Splicing	5	\$500.00	\$2,500.00
	Labor Total			\$21,313.00
	TOTAL COST of Road			\$60,454.00

Mountain View Cir						
Make Ready						
7	Make ready (50% poles)	4	\$450.00	\$1,800.00		
	Make Ready Total			\$1,800.00		
Fiber Ma	terials					
1652	Fiber	1983	\$0.95	\$1,883.85		
	Attachment Hardware	1983	\$0.75	\$1,487.25		
	Snowshoes for slack loops	1	\$80.00	\$80.00		
	Down Guys and Guards	7	\$25.00	\$175.00		
	Fiber Splice Case	1	\$450.00	\$450.00		
	Material Total			\$7,676.10		
Fiber Ins	tallation					
	Fiber Installation	1983	\$1.50	\$2,974.50		
	Snowshoe install	1	\$150.00	\$150.00		



Guy Installation	7	\$50.00	\$350.00
Anchor Installation, including anchor	7	\$175.00	\$1,225.00
Fiber Splicing	1	\$500.00	\$500.00
Labor Total			\$5,199.50
TOTAL COST of Circle			\$14,676.00

	Flat Rd					
Make Re	Make Ready					
22	Make ready (50% poles)	11	\$450.00	\$4,950.00		
	Make Ready Total			\$4,950.00		
Fiber Mat	terials					
3132	Fiber	3759	\$0.95	\$3,571.05		
	Attachment Hardware	3759	\$0.75	\$2,819.25		
	Snowshoes for slack loops	5	\$80.00	\$400.00		
	Down Guys and Guards	22	\$25.00	\$550.00		
	Fiber Splice Case	5	\$450.00	\$2,250.00		
	Material Total			\$19,490.30		
Fiber Inst	allation					
	Fiber Installation	3759	\$1.50	\$5,638.50		
	Snowshoe install	5	\$150.00	\$750.00		
	Guy Installation	22	\$50.00	\$1,100.00		
	Anchor Installation, including anchor	22	\$175.00	\$3,850.00		
	Fiber Splicing	5	\$500.00	\$2,500.00		
	Labor Total			\$13,838.50		
	TOTAL COST of Road			\$38,279.00		



Greenwood Fiber Budget

	Greenwood Rd					
Make Ready						
106	Make ready (50% poles)	53	\$450.00	\$23,850.00		
	Make Ready Total			\$23,850.00		
Fiber Materi	als					
18927	Fiber	22713	\$0.95	\$21,577.35		
	Attachment Hardware	22713	\$0.75	\$17,034.75		
	Snowshoes for slack loops	14	\$80.00	\$1,120.00		
	Down Guys and Guards	106	\$25.00	\$2,650.00		
	Mux Box	14	\$800.00	\$11,200.00		
	Fiber Splice Case	14	\$450.00	\$6,300.00		
	Material Total			\$107,582.10		
Fiber Installa	ation					
	Fiber Installation	22713	\$1.50	\$34,069.50		
	Snowshoe install	14	\$150.00	\$2,100.00		
	Guy Installation	106	\$50.00	\$5,300.00		
	Anchor Installation, including anchor	106	\$175.00	\$18,550.00		
	Fiber Splicing	14	\$500.00	\$7,000.00		
	Labor Total			\$67,019.50		
	TOTAL COST of Road			\$198,451.00		

	Howe Hill Rd				
Make Ready					
41	Make ready (50% poles)	21	\$450.00	\$9,450.00	
	Make Ready Total			\$9,450.00	
Fiber Materia	als				
7503	Fiber	9004	\$0.95	\$8,553.80	
	Attachment Hardware	9004	\$0.75	\$6,753.00	
	Snowshoes for slack loops	5	\$80.00	\$400.00	
	Down Guys and Guards	41	\$25.00	\$1,025.00	
	Mux Box	5	\$800.00	\$4,000.00	
	Fiber Splice Case	5	\$450.00	\$2,250.00	
	Material Total			\$41,881.80	
Fiber Installa	ation				
	Fiber Installation	9004	\$1.50	\$13,506.00	
	Snowshoe install	5	\$150.00	\$750.00	
	Guy Installation	41	\$50.00	\$2,050.00	
	Anchor Installation, including anchor	41	\$175.00	\$7,175.00	
	Fiber Splicing	5	\$500.00	\$2,500.00	
	Labor Total			\$25,981.00	



TOTAL COST of Road

\$77.313.00

Rowe Hill Rd					
Make Ready					
72	Make ready (50% poles)	36	\$450.00	\$16,200.00	
	Make Ready Total			\$16,200.00	
Fiber Materia	als				
11399	Fiber	13679	\$0.95	\$12,995.05	
	Attachment Hardware	13679	\$0.75	\$10,259.25	
	Snowshoes for slack loops	10	\$80.00	\$800.00	
	Down Guys and Guards	72	\$25.00	\$1,800.00	
	Mux Box	10	\$800.00	\$8,000.00	
	Fiber Splice Case	10	\$450.00	\$4,500.00	
	Material Total			\$70,754.30	
Fiber Installa	ation				
	Fiber Installation	13679	\$1.50	\$20,518.50	
	Snowshoe install	10	\$150.00	\$1,500.00	
	Guy Installation	72	\$50.00	\$3,600.00	
	Anchor Installation, including anchor	72	\$175.00	\$12,600.00	
	Fiber Splicing	10	\$500.00	\$5,000.00	
	Labor Total			\$43,218.50	
	TOTAL COST of Road			\$130,173.00	

	Forrest Ln				
Make Ready	1				
16	Make ready (50% poles)	8	\$450.00	\$3,600.00	
	Make Ready Total			\$3,600.00	
Fiber Materi	als				
3105	Fiber	3726	\$0.95	\$3,539.70	
	Attachment Hardware	3726	\$0.75	\$2,794.50	
	Snowshoes for slack loops	2	\$80.00	\$160.00	
	Down Guys and Guards	16	\$25.00	\$400.00	
	Mux Box	2	\$800.00	\$1,600.00	
	Fiber Splice Case	2	\$450.00	\$900.00	
	Material Total			\$16,594.20	
Fiber Installa	ation				
	Fiber Installation	3726	\$1.50	\$5,589.00	
	Snowshoe install	2	\$150.00	\$300.00	
	Guy Installation	16	\$50.00	\$800.00	
	Anchor Installation, including anchor	16	\$175.00	\$2,800.00	
	Fiber Splicing	2	\$500.00	\$1,000.00	
	Labor Total			\$10,489.00	



TOTAL COST of Road

Labor Total

	S Pond Shore Rd				
Make Ready	,				
17	Make ready (50% poles)	9	\$450.00	\$4,050.00	
	Make Ready Total			\$4,050.00	
Fiber Materia	als				
4128	Fiber	4954	\$0.95	\$4,706.30	
	Attachment Hardware	4954	\$0.75	\$3,715.50	
	Snowshoes for slack loops	7	\$80.00	\$560.00	
	Down Guys and Guards	17	\$25.00	\$425.00	
	Mux Box	7	\$800.00	\$5,600.00	
	Fiber Splice Case	7	\$450.00	\$3,150.00	
	Material Total			\$26,256.80	
Fiber Installa	ation				
	Fiber Installation	4954	\$1.50	\$7,431.00	
	Snowshoe install	7	\$150.00	\$1,050.00	
	Guy Installation	17	\$50.00	\$850.00	
	Anchor Installation, including anchor	17	\$175.00	\$2,975.00	
	Fiber Splicing	7	\$500.00	\$3,500.00	

	TOTAL COST of Road			\$46,113.00
	Lakeview Ln			
Make Ready				
15	Make ready (50% poles)	8	\$450.00	\$3,600.00
	Make Ready Total			\$3,600.00
Fiber Materia	als			
3328	Fiber	3994	\$0.95	\$3,794.30
	Attachment Hardware	3994	\$0.75	\$2,995.50
	Snowshoes for slack loops	3	\$80.00	\$240.00
	Down Guys and Guards	15	\$25.00	\$375.00
	Mux Box	3	\$800.00	\$2,400.00
	Fiber Splice Case	3	\$450.00	\$1,350.00
	Material Total			\$18,354.80
Fiber Installa	ation			
	Fiber Installation	3994	\$1.50	\$5,991.00
	Snowshoe install	3	\$150.00	\$450.00
	Guy Installation	15	\$50.00	\$750.00
	Anchor Installation, including anchor	15	\$175.00	\$2,625.00
	Fiber Splicing	3	\$500.00	\$1,500.00
	Labor Total			\$11,316.00

Maine West Regional Technology Plan Fiber Street-Level Budgets



\$30,683.00

\$15,806.00

TOTAL COST of Lane

	Log Cabin Ln	l		
Make Ready				
7	Make ready (50% poles)	4	\$450.00	\$1,800.00
	Make Ready Total			\$1,800.00
Fiber Materi	als			
1432	Fiber	1719	\$0.95	\$1,633.05
	Attachment Hardware	1719	\$0.75	\$1,289.25
	Snowshoes for slack loops	2	\$80.00	\$160.00
	Down Guys and Guards	7	\$25.00	\$175.00
	Mux Box	2	\$800.00	\$1,600.00
	Fiber Splice Case	2	\$450.00	\$900.00
	Material Total			\$9,357.30
Fiber Installa	ation			
	Fiber Installation	1719	\$1.50	\$2,578.50
	Snowshoe install	2	\$150.00	\$300.00
	Guy Installation	7	\$50.00	\$350.00
	Anchor Installation, including anchor	7	\$175.00	\$1,225.00
	Fiber Splicing	2	\$500.00	\$1,000.00
	Labor Total			\$5,453.50
	TOTAL COST of Lane			\$16,611.00

Equipment to power the fiber:

Regen Cost			
Pad Prep	1	\$2,500.00	\$2,500.00
Power Installation	1	\$1,500.00	\$1,500.00
Telco Cabinet/Telco Hut	1	\$15,000.00	\$15,000.00
Switch - 192 ports	1	\$4,000.00	\$4,000.00
Router	1	\$2,500.00	\$2,500.00
CWDM SFP	125	\$45.00	\$5,625.00
CDWM Mux	43	\$800.00	\$34,400.00
UPS-Battery	2	\$6,000.00	\$12,000.00
Fiber Patch Cable	125	\$10.00	\$1,250.00
Generator	1	\$15,000.00	\$15,000.00
Total			\$93,775.00



\$33,271.00

Rumford Fiber Budget

	River St			
Make Ready				
24	Make Ready (100% poles)	24	\$450.00	\$10,800.00
	Make Ready Total			\$10,800.00
Fiber Materi	als			
3185	Fiber	3822	\$0.95	\$3,630.90
	Attachment Hardware	3822	\$0.75	\$2,866.50
	Snowshoes for slack loops	5	\$80.00	\$400.00
	Down Guys and Guards	24	\$25.00	\$600.00
	Fiber Splice Case	5	\$450.00	\$2,250.00
	Material Total			\$31,347.40
Fiber Installa	ation			
	Fiber Installation	3822	\$1.50	\$5,733.00
	Snowshoe install	5	\$150.00	\$750.00
	Guy Installation	24	\$50.00	\$1,200.00
	Anchor Installation, including anchor	24	\$175.00	\$4,200.00
	Fiber Splicing	5	\$500.00	\$2,500.00
	Labor Total			\$14,383.00

	Lowell St			
Make Ready				
7	Make Ready (100% poles)	7	\$450.00	\$3,150.00
	Make Ready Total			\$3,150.00
Fiber Materi	als			
801	Fiber	962	\$0.95	\$913.90
	Attachment Hardware	962	\$0.75	\$721.50
	Snowshoes for slack loops	1	\$80.00	\$80.00
	Down Guys and Guards	7	\$25.00	\$175.00
	Fiber Splice Case	1	\$450.00	\$450.00
	Material Total			\$8,640.40
Fiber Installa	ation			
	Fiber Installation	962	\$1.50	\$1,443.00
	Snowshoe install	1	\$150.00	\$150.00
	Guy Installation	7	\$50.00	\$350.00
	Anchor Installation, including anchor	7	\$175.00	\$1,225.00
	Fiber Splicing	1	\$500.00	\$500.00
	Labor Total			\$3,668.00



	Canal St			
Make Ready				
9	Make Ready (100% poles)	9	\$450.00	\$4,050.00
	Make Ready Total			\$4,050.00
Fiber Materi	als			
934	Fiber	1121	\$0.95	\$1,064.95
	Attachment Hardware	1121	\$0.75	\$840.75
	Snowshoes for slack loops	3	\$80.00	\$240.00
	Down Guys and Guards	9	\$25.00	\$225.00
	Fiber Splice Case	3	\$450.00	\$1,350.00
	Material Total			\$11,820.70
Fiber Installa	ation			
	Fiber Installation	1121	\$1.50	\$1,681.50
	Snowshoe install	3	\$150.00	\$450.00
	Guy Installation	9	\$50.00	\$450.00
	Anchor Installation, including anchor	9	\$175.00	\$1,575.00
	Fiber Splicing	3	\$500.00	\$1,500.00
	Labor Total			\$5,656.50

	Bridge Crossing			
Make Ready				
2	Make Ready (100% poles)	2	\$450.00	\$900.00
	Make Ready Total			\$900.00
Fiber Materia	als			
376	Fiber	564	\$1.50	\$846.00
	Attachment Hardware	564	\$0.75	\$423.00
	Snowshoes for slack loops	1	\$80.00	\$80.00
	Down Guys and Guards	2	\$25.00	\$50.00
	Fiber Splice Case	2	\$450.00	\$900.00
	Material Total			\$4,099.00
Fiber Installa	ation			
	Fiber Installation	564	\$10.00	\$5,640.00
	Snowshoe install	1	\$150.00	\$150.00
	Guy Installation	2	\$50.00	\$100.00
	Anchor Installation, including anchor	2	\$175.00	\$350.00
	Fiber Splicing	2	\$500.00	\$1,000.00
	Labor Total			\$7,240.00



	Franklin St			
Make Ready				
32	Make Ready (50% poles)	16	\$450.00	\$7,200.00
	Make Ready Total			\$7,200.00
Fiber Materia	als			
4138	Fiber	4966	\$0.95	\$4,717.70
	Attachment Hardware	4966	\$0.75	\$3,724.50
	Snowshoes for slack loops	5	\$80.00	\$400.00
	Down Guys and Guards	32	\$25.00	\$800.00
	Fiber Splice Case	5	\$450.00	\$2,250.00
	Material Total			\$26,292.20
Fiber Installa	ation			
	Fiber Installation	4966	\$1.50	\$7,449.00
	Snowshoe install	5	\$150.00	\$750.00
	Guy Installation	32	\$50.00	\$1,600.00
	Anchor Installation, including anchor	32	\$175.00	\$5,600.00
	Fiber Splicing	5	\$500.00	\$2,500.00
	Labor Total			\$17,899.00

