

**Budget**  
Estimated FY2022 Perkins V

Line	TITLE I: CAREER AND TECHNICAL ASSISTANCE TO STATES				
1	TOTAL ALLOCATION TO THE STATE	\$	6,504,159		
2	LOCAL FORMULA DISTRIBUTION				
3	Local Formula Distribution (not less than 85% of Line 1)	\$	5,528,537	85%	The Reserve (Line 7) and the Formula (Line 11) add together to equal 100% of the required Local Distribution of 85% of the
4	RESERVE				
5	Funds for Secondary Programs (66%)	\$	364,953		
6	Funds for Postsecondary Programs (34%)	\$	187,900		
7	Total Reserve (not more than 10% of Line 3)	\$	552,853	10%	of the Local Formula Distribution (Line 3)
8	FORMULA ALLOCATIONS				
9	Funds for Secondary Programs	\$	2,487,842	50%	of Line 11
10	Funds for Postsecondary Programs	\$	2,487,842	50%	of Line 11
11	Total Available for Formula Allocations (Line 9 + Line 10)	\$	4,975,684	90%	of the Local Formula Distribution (Line 3)
12	STATE LEADERSHIP				
13	Non-Traditional Training and Employment	\$	60,000		
14	Corrections or Institutions	\$	60,000		
15	Special Pops Recruitment	\$	6,504		
16	Other State Leadership	\$	523,911		
17	Total State Leadership (not more than 10% of Line 1)	\$	650,415	10%	The 10% Leadership and the 5% Administration amounts fund State level positions to carryout CTE and Perkins required grant activities.
18	STATE ADMINISTRATION				
19	State Administration (not more than 5% of Line 1)	\$	325,207	5%	
20	STATE ADMINISTRATION MATCH				
21	State Administration Match (from non-federal funds must match Line 19)	\$	325,207		